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TOWN OF BILLERICA
ANNUAL REPORT
FISCAL 2014

JULY 1, 2013 –
JUNE 30, 2014

TOWN OF BILLERICA
ANNUAL REPORT
FISCAL 2014

JULY 1, 2013 –
JUNE 30, 2014

Memoriams

Mary F. Bourque
Died: December 15, 2013
Secretary – Kennedy School

Michael C. Cleary, Sr.
Died: July 11, 2013
Town Meeting Member

Kevin J. Collins
Died: February 7, 20`4
Town Meeting Member
Precinct Worker
Billerica Museum Committee

Constance "Connie" Conway
Died: April 14, 2014
Billerica Public School Paraprofessional

Helen M. Dolan
Died: January 13, 2014
Teacher
Asst. Principal: Marshall Middle School

Richard Donnelly
Died: September 13, 2013
Teacher

Nancy L. Ferris
Died: January 22, 2014
Town Meeting Member: 2011 – 2012
Scholarship Foundation: 2010 - 2013

Albert F. Finn, Jr.
Died: July 3, 2013
Billerica Firefighter: 1951 - 1984
Town Meeting Member

Judith A. Foppiano
Died: July 7, 2013
Substitute Teacher

Charles T. "Charlie" Gay
Died: January 10, 2014
DPW Worker

Roger Gosselin
Died: July 24, 2013
Town Meeting Member
Election Precinct Officer

Margaret 'Peggy' Hannon-Rizza
Died: February 19, 2014
Recreation Commission: 1985 – 2014
Assistant Director of Parks & Recreation: 1995 - 2006
Director of Parks & Recreation: 2006 – 2014

Doris R. Hanson
Died: October 8, 2013
Precinct Worker

Margaret Ingraham
Died: October 28, 2013
Teacher – Billerica Public Schools Hajjar School
Election Precinct Worker
Historical Commission
Town Historian

Lois Ings
Died: June 6, 2014
Crossing Guard

George E. Jacobson
Died: April 22, 2014
Town Meeting Member

Belmira I. Johnston
Died: July 7, 2013
School Cafeteria Worker

Kenneth A. Lambert
Died: July 2, 2013
Town Meeting Member

Carol Ann Lawson
Died: November 11, 2013
Paraprofessional

Joseph E. LeBlanc
Died: December 19, 2013
Town Treasurer
Finance Committee Member
Town Meeting Member

Edmund A. Mallett
Died: October 13, 2013
Town Meeting Member
Water Conservation Oversight Committee

Bernard A. "Bud" McDewell
Died: March 25, 2014
Planning Board Member
Town Meeting Member

John F. Mixon, Sr.
Died: July 29, 2013
Custodian – Billerica Schools

Barbara A. "Pat" Roberts
Died: July 10, 2013
Town Meeting Member
Election Precinct Officer

Eileen E. Ryan
Died: September 23, 2013
School Cafeteria Worker

Barbara A. Scholl
Died: April 1, 2013
Cafeteria Worker

Patricia "Pat" A. Simpson
Died: January 16, 2014
Clerk: Conservation Commission

Shirley A. Smith
Died: May 9, 2014
Billerica School Music Teacher
Precinct Worker

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GENERAL INFORMATION

TOWN WEB SITE:
www. town.billerica.ma.us

ADDRESS: 365 BOSTON ROAD

HOURS: 8:30 a.m. to 4 p.m.

AREA: 25.96 Square Miles

ALTITUDE: 375 Feet above sea level

INCORPORATED: May 1655

POPULATION: 40,243
(Federal 2010 Census)

COUNTY: Middlesex

DISTRICTS: Fifth Congressional, Third Councilor, Fourth Middlesex Senatorial
22nd Middlesex Representative

GOVERNOR\:
Deval Patrick (D)
State House
Boston MA02133

U.S. SENATOR:
Elizabeth Warren (D)
2400, J.F.K. Federal Building
Boston, MA 02203

U.S. SENATOR:
Edward Markey (D)
Transportation Building
10th floor, 1Bowdoin St.
Boston, MA. 02116

U.S. REPRESENTATIVE IN CONGRESS:
John Tierney (D)
17 Peabody Square
Peabody, MA01960

STATE SENATOR:
Kenneth J, Donnelly (D)
State House
Room 413D
Boston, MA 02133

STATE REPRESENTATIVE:
Marc L. Lombardo (R)
State House,
Boston, MA 02133-1054

ANNUAL ELECTION:
First Saturday in April.

REGISTRATION: Monday through Friday, 8:30 a.m. to 4:00 p.m. at the Office of the Board of Registrars. Special sessions held preceding elections.

ANNUAL TOWN MEETINGS
First Tuesday in May (Spring)
First Tuesday in October (Fall)

PASSPORT SERVICE: call 1-877-487-2778
Or www.travel.state.gov

TRASH COLLECTION/RECYCLING:
WM 1-800-972-4545/978-436-9178
Recycler Coordinator: 978-671-1337

BOARD OF HEALTH: Householders shall report to the Board of Health all cases of communicable disease unless a physician is in attendance. Subsurface sanitary disposal systems installation and repair must be inspected by the Health Department.

DOG LICENSES: All dog licenses expire December 31. A dog shall be licensed when three (3) months old. A valid rabies certificate must be shown before a license can be issued. Proof of spaying/neutering must be provided.
FEE: Male/Female $10.00,
Neutered/Spayed $6.00
Penalty Fee: Any dog three months of age or older not licensed by MARCH 10 will have a $10 .00 late fine added to the license fee.

BOARD OF APPEALS:
First and third Wednesday

BOARD OF HEALTH:
First Monday each month

BOARD OF SELECTMEN:
First & third Monday

SCHOOL COMMITTEE:
Second & fourth Monday

PLANNING BOARD:
Second & fourth Monday

TAX RATE: For Fiscal Year 2014
$14.04 per $1,000.00 residential
$33.16 per $1,000.00 commercial/industrial

TOWN OFFICIALS 7-01-13 thru 6-30-2014

ELECTED TOWN OFFICIALS

SELECTMEN:

Michael S. Rosa, Secretary	April, 2016
George J. Simolaris, Jr.	April, 2016
Andrew N. Deslaurier	April, 2015
Robert B. Accomando, Vice Chrm.	April, 2014
David A. Gagliardi, Chairman	April, 2014

MODERATOR

Gilbert Moreira	April, 2015

TOWN CLERK

Shirley E. Schult	April, 2014

HOUSING AUTHORITY

Carol Ford, Chrm.	April, 2017
Richard A. Baraldi	April, 2016
James F. O'Donnell, Jr., Treasurer	April, 2015
Ronald J. DiOrio, Jr.	April, 2014
Dorothy L. Pearson (Gov. Appt.) - Vice-Chrm.	Aug. 26, 2011

PLANNING BOARD

David A. Kinsella	April, 2016
Robert W. Casey , Secretary	April, 2016
Matthew K. Battcock	April, 2016
Vincent D. MacDonald, Chairman	April, 2015
Patricia C. Flemming.	April, 2014
Marti Mahoney – Vice-Chairman	April, 2014
Gary daSilva	April, 2015

SCHOOL COMMITTEE

Joanne P. Barry	April, 2014
Mark P. Efstratiou	April, 2016
Kimberly J. Conway – Sec.	April, 2015
Daniel Cugno	April, 2016
Maryann Harring Laurendeau , Chrm.	April, 2014

REG. VOCATIONAL SCHOOL DISTRICT COMMITTEE MEMBERS

Kenneth L. Buffum	April, 2015
Paula McShane Lambert	April, 2014

TOWN MEETING MEMBERS – Elected 4/2013

PRECINCT ONE

Term Expires 2016
Brian Annino
Nicole S. Dauteuil
Paul E. Ferrari, Jr.
Douglas W. Fogerty
Sandra A. MacMillan
John C. Parker
John P. Sullivan

Term Expires 2015
Robert W. Casey
Christopher S. Dillon
David A. Gagliardi
John P. Gagliardi
Larry Libby
Sandra Porter Libby
Eva J. Marshall
Paula M. Moriconi

Term Expires 2014
Daniel Barrila
Daniel Cugno
Paul J. Kelley
James P. Kirchner
Lorraine Lally
Bonnie M. MacNeil
Rino Moriconi
Joanne Sprague

PRECINCT TWO

Term Expires 2016
Edward J. Giroux
Sandra Giroux
Clifford Nicholson
Helen L. Potter
Phillip E. Quinlan
Wayne F. Smith
Stephen J. Wanamaker

Term Expires 2015
Henry Boermeester, Jr.
Martin Boemeester
Thomas A. Brooks, Jr.
Kevin P. Conway
Janice Ann Metivier
Philip J. Newfell
Ellen Day Rawlings

Term Expires 2014
Mary Boermeester
Eileen M. Cole
John Coyne
Sharyn R. Davis
Leah M. Gagnon
Judith S. McElhaney
Alan Ramos
John H. Kleschinsky

PRECINCT THREE

Term Expires 2016
Daniel Frobese
Cathy M. Jenkins
Abdelmadjid M. Lahlaf
Joan Leslie Parcewski
Maryanne J. Perry
Joseph T. Powers, III

Term Expires 2015
Carol A. Butze
Christopher J. Curley
John F. Gray, Jr.
Michael W. Gray
Patricia LaFauci
Susan D. Moreira
Elaine C. Tuccelli

Term Expires 2014
Licia Forni
David Jenkins
Catherine E. Marshall
Peter McDonagh
Barbara J. Solomon
James M. Stevens
Michael Kelly-Elected by Caucus-Resigned
Dawn M. Peters – Elected by Caucus

PRECINCT FOUR

Term Expires 2016
Robert D. Killeen
Paula A. McShane Lambert
Arthur Lavita
James J. Murphy
Kim M. Murhpy
Lisa M. Tohline
Jonathan Wright

Term Expires 2015
Charlene M. Correnti
Robert M. Correnti
Steven A. Jenkins
Brian P. Kelly
Marti Mahoney
Michael P. Moore
Joseph J. Normant, Jr.

Term Expires 2014
Joanne P. Barry
Matthew K. Battcock
Steven Clery
William L. Collins, Jr.
Paul A. Lamarca
Scott Rogers
Elaine M. Russo
Lora Bojsen
Erik P. Szymanski

PRECINCT FIVE
Term Expires 2016
Thomas J. Aquavella
Christopher A. Connell
Shelley L. Rosenbaum-Lipman
Robert O. McGowan
Lillie M. Ralston
Barbara Eleanor Shea
Eugene J. St.Peter

Term Expires 2015
Patricia E. Battcock
Marie P. Blanchette
Kenneth L. Buffum
Janet M. Morris
Scott E. Morris
James F. O'Donnell, Jr.
Michael S. Rosa

Term Expires 2014
Vincent J. Cangiamila
Salvatore A. Dampolo
Marion C. Depierro
Alice P. Houghton
Madeline T. Sargent
Sheila R. Sartell
Joel Williams

PRECINCT SIX
Term Expires 2016
David S. Coughlin
Jean-Paul Durand
Cheryl C. Grant
Wallace Lafayette
Blake Robertson
Rosemary E. Saviano
Richard D. Tracey, Jr.

Term Expires 2015
Dorothy M. Callihan
Cosmo D. Cavicchio, Jr.
Sandra B. Donovan
Mary Anne Durand
Martial A. Frechette
Donald F. MacDonald
Phyllis A. MacDonald
Steven M. Smilgis

Term Expires 2014
Pierre J. Allain
Pauline M. Browne
Nancy Cerrato
Onorio Cerrato
Paul Donnelly
Kathleen Jeffers
Bradley G. Porter
Frederick Liberatore

PRECINCT SEVEN
Term Expires 2016
Travis Brown
Mark P. Efstratiou
Theresa A. Logue
Virginia C. Musker
Paul L. Overy
James B. Powers

Term Expires 2015
Vincent A. Amato, Jr.
Daniel J. Doyle
Nancy A. Doyle
Ralph J. McKenna
Mary K. McBride

Term Expires 2014
John E. Bartlett
Frank M. Busalacchi
Diane J. DePaso
John F. Healey
Patrick Logue, Jr.
Richard C. Moore
Amy Desroche, Elected by Caucus
William Odell, Elected by Caucus
Christine Wedge, Elected by Caucus
Kristin J. Coyne, Elected by Caucus

PRECINCT EIGHT
Term Expires 2016
Rome Capobianco
Joseph F. Donoghue
Candace L. Hunt
Michael R. Iannelli
David L. Johnson
Karen M. Pascucci
George J. Simolaris

Term Expires 2015
Gary DaSilva
Barbara A. Flaherty
Vincent D. MacDonald
Charlene McCarthy

Ralph J. McKenna, Jr.
Timothy McKenna
George J. Simolaris, Jr.
Joseph P. Shaw

Term Expires 2014
Jennifer K. Cedrone
Peter C. Dion
Jacqueline G. Gurney, Deceased
Kevin Heffernan
Oren D. Hunt, Jr.
Timothy Morgan
Seth C. Oliver
John J. Piscatelli

PRECINCT NINE
Term Expires 2016
Teresa A. Bova
Michele Deparasis
Anne M. Gallant
Kathleen Paulsen
Stephen G. Regal

Term Expires 2015
Patricia C. Flemming
Brittany Howe
Dorothy L. Pearson
Carol R. Rosa
Nicholas J. Rosa
Anthony M. Ventresca

Term Expires 2014
Joseph Brangwynne
Justin Damon
Debra A. Donahue
Gary Hannon
David L. Howe
Cheryl L. Lally
James Patrick Lally
Daniel C. Browne
Donald L. Damon, Jr.
Matthew Famolare

PRECINCT TEN
Term Expires 2016
Edward J. Hurd
Robert M. Lage, Jr.
Christine Martell
Roger Adam Nowicki

Term Expires 2015
Rebecca M. P. Chaffee
Kimberly J. Conway
Katharine M. Mahoney
Alfred R. Pearson, Jr.
Doris M. Pearson
George Tsoukalas

Term Expires 2014
Andrew J. Bowen
Martin E. Conway
Peter D. Greeley
John F. Martell
Arthur Trepaney
James Famolare, Elected by Caucus
Joan E. Holohan, Elected by Caucus
Catherine Hurd, Elected by Caucus
Marie L. O'Rourke, Elected by Caucus
Joseph R. Vines, Elected by Caucus
Joanne M. White, Elected by Caucus

PRECINCT ELEVEN
Term Expires 2016
Donna A. Amato
Daniel Burns
Arthur R. Torry
Mary-Anne Wolf

Term Expires 2015
Robert B. Accomando
Thomas G. Babcock
Andrew N. Deslaurier
Marie Massey
Joseph E. Silva

Term Expires 2014
Arthur S. Caterino
Joseph F. Fiumara
William F. King
Barry N. Lombardo, Jr.
Daniel C. Murphy
Richard G. Penney
Margaretha Henderson, Elected by Caucus
Lisa Moscone, Elected by Caucus
Diane H. Deloge, Elected by Caucus

APPOINTED TOWN OFFICIALS – Fiscal Year 2013-2014

BILLERICA AFFORDABLE HOUSING TRUST
(Est. Oct. 4, 2011-Ar. 31)

CEMETERY COMMISSION

James F. O'Donnell, Jr.	June 30, 2015
Peter Blaisdell, Jr.	June 30, 2014
Frank M. Busalacchi	June 30, 2016

CONSTABLES

Martin E. Conway	June 30, 2014
John Gray	June 30, 2014

TOWN MANAGER
John C. Curran

ASST. TOWN MANAGER
Cathleen B. O'Dea

TOWN ACCOUNTANT
Paul Watson — June 30, 2016

TOWN COUNSEL
Patrick J. Costello -Louison, Costello, Condon & Pfaff, LLP
Labor Counsel –Kevin P. Feeley, Jr., Collins, Loughran & Peloquin, P.C.

ASST. TOWN CLERK
Margaret Ryan — April, 2014

TREASURER/TAX COLLECTOR
John Clark — June 30, 2013

ASSISTANT TREASURER/COLLECTOR
Judy Dunn, Appt. 11/29/2011-New Title) — June 30, 2015

ASSISTANT TREASURER (New Position)
Elaine Russo – (Appt. 8/15/2012) — June 30, 2016

DEPUTY TAX COLLECTOR

Edward Gass	Indefinite
James M. Mount	Indefinite
Russell A. Kochune	Indefinite

PRINCIPAL ASSESSOR
Richard J. Scanlon — June 30, 2014

ASSOCIATE ASSESSORS

Bruce E. Richardson	June 30, 2016
Kathryn M. Matos, Eff. 12/09/2010	June 30, 2015

ASSISTANT ASSESSOR/ DATA COLLECTOR – (new position)

Chad Theirault (Appt. 10/17/2011)	June 30, 2014

BOARD OF HEALTH

Thomas Michael Grady	June 30, 2016
Daniel Kane	June 30, 2015
Sandra Giroux, Sec.	June 30, 2014
Marie O'Rourke, Chrm.	June 30, 2016
Robert G. Reader, Vice-Chrm.	June 30, 2015

DIRECTOR OF PUBLIC HEALTH

Richard D. Berube

ENVIRONMENTAL AFFAIRS DIRECTOR

Adam Bossi – Appt. 8/19/2011) –resigned 10/13

Isabel Tourkantonis, Acting Conservation Director, Appt. 10/21/13

SPECIAL HEALTH AGENT (Issuing of Burial Permits)

Frank Burns

Dean Laurendeau

William Laurendeau

HEALTH INSPECTORS

Gary Courtemanche – Health Agent

Phavy Alin Pheng – Health Agent

Christine West - Public Health Nurse

IT DIRECTOR

Christopher Bartlett

VETERAN'S AGENT

Kenneth L. Buffum	Indefinite

POLICE CHIEF

Daniel C. Rosa, Jr.,

Station: 6 Good Street (671-0900)

FIRE CHIEF

Thomas H. Conway, III – 6/2012

Station: 8 Good Street (671-0941)

SAFETY OFFICER

Martin Conway, 6 Good Street

SCHOOL SUPERINTENDENT

Timothy Piwawar

INSPECTOR OF BUILDINGS

Mark LaLumiere

HOUSING AUTHORITY EXECUTIVE DIRECTOR
Robert H. Cox

PLUMBING/GAS INSPECTOR
Anthony Aurillo
Edward J. Sullivan

ELECTRICAL INSPECTOR
Daniel Vitale

LOCAL INSPECTOR
David Lenzie
Thomas Brooks

DIRECTOR OF PUBLIC WORKS
Abdul H. Alkhatib June 30, 2015

TOWN ENGINEER
Kelley J. Conway

PLANNING DIRECTOR
David Anthony Fields

RECREATION DIRECTOR
Peggy Hannon-Rizza

SOLID WASTE SUPERINTENDENT
Stephen C. Robertson

SUPERINTENDENT OF WASTEWATER DIVISION
Lorraine Sander

SUPERINTENDENT OF WATER WORKS
John McGovern

TREATMENT PLANT CHEMIST
John Sullivan

SUPERINTENDENT OF HIGHWAYS
Edward Tierney

SUPERINTENDENT OF CEMETERIES/ PARKS & TREES
Everett Crotty

PROCUREMENT OFFICER
Town Manager

CIVIL DEFENSE DIRECTOR
William J. Laurendeau

FENCE VIEWER

Donald F. MacDonald	June 30, 2014

SURVEYOR OF WOOD AND LUMBER

Vacant

TREE WARDEN

Everett Crotty	June 30, 2015

DOG OFFICER & ANIMAL INSPECTOR

Diane Allen Murphy, Retired 9/13
Christine Gualtieri, Appt. 10/11/13
Maureen Ray, Asst. Animal Control Officer

MIDDLESEX CANAL COMMISSION

Alec Ingraham	June 30, 2015
Andrew Bowen	June 30, 2015
Debra Fox, Alternate	June 30, 2015

BOARD OF REGISTRARS

John G. Conway, Chrm.	March 31, 2015
Donald H. Lovegrove	March 31, 2016
Michael J. Rea, Jr.	March 31, 2014

LOCAL WATER RESOURCES MANAGEMENT OFFICIAL

Peter Kennedy, Town Planner

LOCAL AUCTION PERMIT AGENT

Town Manager

KEEPER OF THE LOCKUP

Daniel C. Rosa, Jr.

SEALER OF WEIGHTS & MEASURES

David Tilton (NEMCOG) Eff. 7/1/09 (978) 454-8021

DEPUTY SEALER OF WEIGHTS & MEASURES

Maurice Lefebvre (NEMCOG)

SUASCO RIVER STEWARDSHIP COUNCIL

Peter Kennedy, Town Planner

ARTS COUNCIL

1	Virginia C. Musker	June 30, 2015
2	Carol Bertolucci	June 30, 2015
2	Jeanne Landers	June 30, 2014
2	Barbara Bourdon	June 30, 2015
2	Robert Thorlton	June 30, 2014
2	Addie Finley	June 30, 2014
1	Marie Burns	June 30, 2014

1	Joan Pomerleau	June 30, 2015
1	Donna J. Medugno	June 30, 2015

BOARD OF APPEAL

Ellen Sargent - Secretary	June 30, 2016
James E. Foye	June 30, 2015
Doris M. Pearson - Vice Chrm.	June 30, 2014
Richard A. Colantuoni -Chrm.	June 30, 2014
Joseph P. Shaw	June 30, 2015
ASSOCIATE MEMBERS:	
Ralph J. McKenna	June 30, 2016
Salvatore A. Dampolo	June 30, 2014

BEAUTIFICATION COMMITTEE

Deborah E. Arsenault	June 30, 2014
Diane Dexter	June 30, 2014
Cynthia Hawes	June 30, 2014
Elaine Kunicki, Chrm.	June 30, 2015
Susan St. Cyr	June 30, 2015
EX-OFFICIO MEMBER:	
TOWN MANAGER	

CABOT LAND RE-USE COMMITTEE

Robert H. Cox - Housing Authority Rep.	June 30, 2016
Alma J. Elkins – Selectmen's Appt.	June 30, 2013
Robert Lage – Selectmen's Appt.	June 30, 2016
David Kinsella – Planning Board Rep.	June 30, 2016
Margaret Hannon-Rizza – Recreation Appt.	June 30, 2016
Mary McBride – Finance Committee Rep.	June 30, 2016
David A. Gagliardi –Selectman	June 30, 2015
Kimberly Conway - School Comm. Appt.	June 30, 2015
Grant Whiteway – Selectmen Appt.	June 30, 2016
Marlies Henderson	June 30, 2016

COMMISSION ON DISABILITY

William Foley	June 30, 2014
David A. Gagliardi, Selectman, Town Official	June 30, 2014
Edmund Mallett	June 30, 2015
Arthur Torrey	June 30, 2015

COMMITTEE ON RULES 2013-2014

Precinct	Name & Address	T.M.M. Term Expires	Committee's Term Expires
1	Lorraine Lally.	2014	2015
2	Henry Boermeester, Jr..	2015	2016
3	Maryanne J. Perry, Sec.	2016	2014
4	Robert Killeen	2016	2015
5	Joel Williams	2014	2016
6	Dorothy M. Callihan, Chrm.	2015	2014
7	James B. Powers	2016	2015
8	Oren D. Hunt, Jr.	2016	2016

9	James Patrick Lally	2014	2014
10	Christine Martell	2016	2015
11	Arthur R. Torrey, Vice-Chrm.	2016	2016

COMPOSTING COMMITTEE

Frank M. Busalacchi	June 30, 2016
Vincent Cangiamila	June 30, 2016
Romolo Capobianco	June 30, 2016
Diane Dexter – Resigned 9/13	June 30, 2016
Wayne Smith – Appt. 5/18/09	June 30, 2015
Eric Read	June 30, 2015

CONSERVATION COMMISSION

Peter J. Martell	June 30, 2016
Paul J. Hayes, Chairman	June 30, 2015
Diane J. DePaso, Secretary	June 30, 2016
Elizabeth Gallagher	June 30, 2015
Joanne Giovino	June 30, 2014
Stephen G. Aziz, Vice-Chair	June 30, 2015
John Bowen	June 30, 2014
Jon Metivier, Resigned 5/09/13	

CONSERVATION/LAND USE ASSISTANT

Aimee Donnelly-Garman

Isabel S. Tourkantonis – Appt. 12/27/2011

CONSTABLE (BONDED) IN THE TOWN OF BILLERICA

Dana Berkeley	June 30, 2016
Richard M. Carter	June 30, 2014
Guy J. Gill	June 30, 2015
Harold F. Morang	June 30, 2015
Brian Paul Nadlile	June 30, 2014
Christopher Nowlan	June 30, 2013
Craig D. O'Connor	June 30, 2014
John Pelletier	June 30, 2014
Richard E. Settle	June 30, 2015
Paul L. Sidari	June 30, 2014

COUNCIL FOR AGING

Lucille MacKinnon (Not Sworn In)	June 30, 2015
Dorothy Grossman	June 30, 2015
Daniel J. Hurley	June 30, 2016
Helen G. Gentile	June 30, 2015
Robert Hurley	June 30, 2015
Fred Kenyon, Chairman	June 30, 2013
Katherine Matos	June 30, 2015
Grace Gullotti	June 30, 2016

ALTERNATES:

Charles Warren	June 30, 2013
Barbara Flaherty	June 30, 2016
Priscilla Vaughn	June 30, 2016
Peter J. Rodrigues	June 30, 2015

EX-OFFICIO NON-VOTING MEMBERS:
Golden Agers; Senior Citizens of Billerica; Greenwood Senior Citizens' Club; Carriage Club; Board of Health; Housing Authority Chairman; Veterans' Services Agent
CO-ORDINATOR FOR COUNCIL FOR AGING:
Donna Popkin, Director

ELECTRONIC VOTING IMPLEMENTATION COMMITTEE

Kevin P. Conway
Onorio Cerato
Theresa Logue
David Coughlin
Brian Luttrell
Andrew Deslauria
Arthur Torrey

FAMILY NEW YEAR COMMITTEE

Anthony Capaldo – Fire Chief	June 30, 2013
James Spinale	June 30, 2016
Donald Casey	June 30, 2016
Ruth Mingo	June 30, 2016
Peggy Hannon-Rizza	June 30, 2016
Joseph Higgins	June 30, 2016
Shirley Holdman	June 30, 2016
Catherine J. Mullen	June 30, 2013
Patricia E. Sawyer	June 30, 2013
Richard T. Sawyer	June 30, 2013
Martin Conway – Police Dept. Rep.	June 30, 2014

FINANCE COMMITTEE

Thomas Aquavella, Vice-Chr.	June 30, 2014
John Piscatelli, Sec.	June 30, 2016
Mark Efstratiou – Resigned 4/2013	June 30, 2015
John Griffin	June 30, 2015
Edward Giroux	June 30, 2014
Patrick Logue	June 30, 2015
Mary K. McBride - Chair.	June 30, 2016
Rino Moriconi	June 30, 2016
Scott Morris	June 30, 2015
Philip J. Newfell	June 30, 2015
Kathleen Paulsen	June 30, 2014
Anthony Ventresca	June 30, 2014

ASSOCIATE MEMBERS:

1st	James Powers	June 30, 2014
2nd	Steven M. Smilgis	June 30, 2016

MEMBER EX-OFFICIO: Town Accountant

FINANCIAL & COMPLIANCE AUDIT COMMITTEE

This Committee is vacant.

GENERAL BY-LAW REVIEW COMMITTEE

Patrick Logue, Vice-Chrm.	June 30, 2013
Scott Weisman	June 30, 2013
Maryanne Perry, Sec.	June 30, 2013
Scott Morris	June 30, 2013
James Murphy	June 30, 2013
Anthony M. Ventresca	June 30, 2013
Edward J. Giroux, Chrm.	June 30, 2013
John Griffin	June 30, 2013
Christine Martell – Rules Comm. Member	June 30, 2013

HISTORIC DISTRICT COMMISSION

Charlene McCarthy	June 30, 2014
John J. McKenna (Lawyer)	June 30, 2016
William Bulens	June 30, 2015
Joshua Kane, AIA (Society of Architects) – Vice-Chrm.	June 30, 2014
Barbara Flaherty	June 30, 2015
Michael J. Rea, Jr., Chrm.	June 30, 2014
Mary K. McBride	June 30, 2016

ALTERNATES

Joanne M. Gagliardi	June 30, 2015
Robert West	June 30, 2015

EX-OFFICIO MEMBER - Town Planner – D. Anthony Fields (671-0962)

HISTORICAL COMMISSION

Thomas M. Paskiewicz	June 30, 2015
Alec Ingraham, Chrm.	June 30, 2015
Paul J. Holmes	June 30, 2013

HOUSING PARTNERSHIP COMMITTEE

Andrew N. Deslaurier, Selectman	June 30, 2014
Michael S. Rosa – Selectman	June 30, 2015
Robert W. Casey - Planning Board Appt.	June 30, 2016
Scott Morris – Finance Committee	June 30, 2014

LONG RANGE MASTER PLAN OVERSIGHT COMMITTEE

James F. O'Donnell, Jr., Selectmen's Appointee	June 30, 2015
Marti Mahoney, Planning Board Appointee	June 30, 2016
Wallace Lafayette, Moderator's Appointee	June 30, 2014
John Piscatelli, Finance Committee Appointee	June 30, 2014

MUSEUM COMMITTEE

Michael S. Rosa (Selectman)	June 30, 2014
Robert B. Accomando (Selectman's Appointee)	June 30, 2014
Helen Potter – (Historical Society Appointee)	June 30, 2012

PARKER SCHOOL BUILDING COMMITTEE aka
PERMANENT SCHOOL BUILDING COMMITTEE

Timothy Piwowar, Superintendent
Samuel Rippin, Asst. Supt. of Business
Sam Drennon, Director of Buildings & Grounds, Eff.01/10/2011

John Curran, Town Manager
Russell Marino, Parker School Principal
Kevin McCarthy, Supervisor of Buildings, Grounds and Custodians

Marie Blanchette, School Committee Appointee	June 30, 2014
Kathy Paulsen, Finance Committee Member	June 30, 2014
Robert B. Accomando, Selectmen Appointee	June 30, 2014
Matthew Battcock, Planning Board Appointee	June 30, 2016
John Gray, Jr., Moderator's Appointee – (Member at large)	June 30, 2015
Alexander Infanger, Moderator's Appointee – (Parker District)	June 30, 2014
Celine Swinford, Moderator's Appointee – (Parker District)	June 30, 2015
Vincent Amato, Moderator's Appointee – (Vining District)	June 30, 2013

Procurement Administrator/Project Manager:

PERSONNEL BOARD

Paula McShane Lambert	June 30, 2014

PUBLIC LIBRARY BOARD OF TRUSTEES

Mary K. McBride	June 30, 2015
Robert M. Correnti	June 30, 2015
Peter Coppinger	June 30, 2015
Robert E. Alger	June 30, 2014
John Coyne, Chrm.	June 30, 2016
Susan Moreira	June 30, 2016
Marion R. Murray	June 30, 2013
Ellen D. Rawlings	June 30, 2016
Suzette Ciancio	June 30, 2015
Katrina Kruse	June 30, 2014

Treasurer: (per Chapter 320 - Acts & Resolves of 1978). "….the Town Treasurer shall act as treasurer of such board of trustees…."

LIBRARY Director: Elizabeth Vezina – Eff. 12/31/2011

RECREATION COMMISSION

John E. Bartlett, Chrm.	June 30, 2014
Donald Casey	June 20, 2014
John T. Colbert	June 30, 2014
Addie Finley	June 30, 2016
Joseph Fiumara	June 30, 2016
Richard Heckbert	June 30, 2014
Paul Capone	June 30, 2014
Ruth A. Mingo	June 30, 2014
Cynthia Rich, Sec.	June 30, 2015
Paul F. Shibles, Vice-Chrm.	June 30, 2013
James Spinale	June 30, 2015
Wayne J. Smith	June 30, 2015

RECREATION DIRECTOR:
Peggy Hannon-Rizza
ASSISTANT RECREATION DIRECTOR:
Joseph Higgins, Jr.

RESIDENTS EMPLOYMENT COMMITTEE

George Noel – Moderator's Appt.	June 30, 2015

SCHOLARSHIP FOUNDATION COMMITTEE

Donna S. Tsoukalas - Chairman	June 30, 2014
Joy Beaubien-Hamer – Vice-Chr.	June 30, 2014
Sharon Ferris – Sec.	June 30, 2014
Nancy Brewster – Treas.	June 30, 2015
Maureen M. Sullivan	June 30, 2015
Gretchen Hughes	June 30, 2016
Helen Mastroianni	June 30, 2016
Patricia Membrino	June 30, 2015
James Spinale	June 30, 2015
Helen Potter	June 30, 2015
Barbara M. Wittenhagen	June 30, 2014
Joanne DiDonna	June 30, 2016
Nancy Ferris	June 30, 2016
Carol Bartolucci	June 30, 2015

VOLUNTEERS:

Dorothy M. Murray
Elizabeth Berube
Dale Hoar
Marc Lombardo
Michael Ouellette

STREET ACCEPTANCE & DISCONTINUANCE COMMITTEE

Michael S. Rosa, Selectman	June 30, 2015
Patricia C. Flemming, Planning Board Member	June 30, 2016
Rino Moricni - Finance Committee	June 30, 2015
Kelley Conway - Town Engineer	
Peter Kennedy, Town Planner	

SUBSTANCE ABUSE PREVENTION COMMITTEE

Colleen Banfield Tracey, School Supt. Appt.	June 30, 2015
Dede Galdston, School Supt. Appt.	June 30, 2015
Stephen Moss, Selectmen's Appt.	June 30, 2015
Carole Butze, Selectmen's Appt.	June 30, 2015
Matthew Keough, Police Chief's Appt.	June 30, 2012
John T. Mullen, Police Chief's Appt.	June 30, 2012
John F. Gray, Jr., Fire Chief's Appt.	June 30, 2014
Tracy Shaw, Board of Health Appt.	June 30, 2015
Helen E. Devlin, Board of Health Appt.	June 30, 2015
Dean Santoro, Board of Selectmen Appt.	June 30, 2015
Caroline Catlender, Selectmen's Appt.	June 30, 2015

ASSOCIATE MEMBERS:

Kurt von Sneider
Jerry Cole
Karen Mooney

TOWN MEETING WARRANT ACTION COMMITTEE

Blake W. Robertson – (Moderator's Appointee)	June 30, 2016

YANKEE DOODLE BIKE PATH COMMITTEE

Andrew N. Deslaurier, Selectmen's Appt.	June 30, 2016
John Piscatelli, Finance Com. Appt.	June 30, 2016
Margaretha E. Henderson, Conservation Comm. Appt.	June 30, 2016
Joseph Fiumara, Recreation Comm. Appt.	June 30, 2016
Shelley L. Rosenbaum-Lipman, Moderator's Appt.	June 30, 2016
Ellen Rawlings, Moderator's Appt.	June 30, 2016
Alan Ramos, Moderator's Appt.	June 30, 2016

ZONING BY-LAW REVIEW COMMITTEE

Robert W. Casey, Planning Board Member	June 30, 2016
N. Jon Metivier, Moderator's Appt.	June 30, 2013
Edward Camplese, Moderator's Appt.	June 30, 2013
Paul Marasco, Moderator's Appt, Resigned 03/29/2012	June 30, 2013
Martial Frechetti, Moderator's Appt.	June 30, 2013
James Murphy, Moderator's Appt.	June 30, 2013
Joseph Fiumara, Moderator's Appt.	June 30, 2013
Joseph Shaw, BOA Member	June 30, 2013
Peter Kennedy, Town Planner	June 30, 2013
Mark LaLumiere, Building Inspector	June 30, 2013

BOWERS FUND

APPOINTED		TERM EXPIRES
10/2000	Marie O'Rourke	10/2005
10/2001	Jeanne LeGallo	10/2006
10/2002	John G. Conway	10/2007
10/2003	Eleanor Shea	10.2008
10/2004	Michael J. Rea, Jr.	10/2009
10/2005	Marie O'Rourke	10/2010
10/2006	Jeanne LeGallo	10/2011
10/2007	John G. Conway	10/2012
10/2008	Eleanor Shea	10/2013
10/2009	Michael J. Rea, Jr.	10/2014
10/2010	Marie O'Rourke	10/2015
10/2011	Jeanne LeGallo	10/2016
10/2012	John G. Conway	10/2017
10/2013	Eleanor Shea	10/2018

PERSONS WHO HAVE GIVEN THE INVOCATION AT THE ANNUAL SPRING TOWN MEETING

5/1995	Father Edward McMahon, St. Mary's Church
5/1996	Rev. Alice Lane, First Parish Unitarian Church
5/1997	Rev. Dr. Dennis C. Bailey, First Congregational Church
5/1998	Rev. Dr. Dennis C. Bailey, First Congregational Church
5/1999	Rev. Jack Parrott, New Colony Baptist Church
5/2000	Rev. Dr. Dennis C. Bailey, First Congregational Church
5/2001	Rev. Kenneth Evits, Pinehurst Community Congregational Church
5/2002	Rev. Dr. Dennis C. Bailey, First Congregational Church

5/2003	Rev. Dr. Dennis C. Bailey, First Congregational Church
5/2004	Rev. Peggy Howell, Saint Anne's Episcopal Church
5/2005	Donald MacDonald, Town Meeting Member
5/2006	Father Mark Sullivan, St. Mary's Church
5/2007	Donald MacDonald, Town Meeting Member
5/2008	No Invocation given
5/2009	No Invocation given
5/2010	Rev. Katherine Adams, First Congregational Church
5/2011	Father Mark Sullivan, St. Mary's Church
5/2012	No Invocation given
5/2013	No Invocation given

PRECINCT CHAIRPERSONS & CLERKS

2013 - 2014 (Will change at Apr. 2014 Town Meeting)

PRECINCT 1		
	Chairman:	Joanne Sprague
	Clerk:	John Gagliardi
PRECINCT 2		
	Chairman:	Stephen J. Wannamaker
	Clerk:	Clifford Nicholsen
PRECINCT 3		
	Chairman:	John F. Gray, Jr.
	Clerk:	Barbara J. Solomon
PRECINCT 4		
	Chairman:	Michael Moore
	Clerk:	Marti Mahoney
PRECINCT 5		
	Chairman:	Madeline T. Sargent
	Clerk:	Lillie M. Ralston
PRECINCT 6		
	Chairman:	Cosmo Cavicchio
	Clerk:	Dorothy M. Callihan
PRECINCT 7		
	Chairman:	Patrick Logue
	Clerk:	Theresa Logue
PRECINCT 8		
	Chairman:	Kevin Heffernan
	Clerk:	Timothy Morgan
PRECINCT 9		
	Chairman:	Anthony M. Ventresca
	Clerk:	Nicholas Rosa
PRECINCT 10		
	Chairman:	Doris M. Pearson
	Clerk:	Alfred P. Pearson, Jr.
PRECINCT 11		
	Chairman:	Joseph Fiumara
	Clerk:	Margaretha Henderson

STANDING COMMITTEES
(Appointed by either the Selectmen or Town Manager)
(Not Town Meeting -created Committees)

BATV DIRECTOR
John P. Gagliardi — January 26, 2015

BILLERICA COMMUNITY ALLIANCE
All Selectmen

CABLE ADVISORY COMMITTEE
Robert M. Correnti — June 30, 2016
Pierre Allain
Sala Khelfaoui
Kevin P. Conway, Chrm.
David Fournier
John S. Renoni,
Arthur L. Torrey
George J. Simolaris, Jr., Selectman — June 30, 2014
Andrew N. Deslaurier, Selectman — June 30, 2014

CAPITAL ASSET MANAGEMENT, DIVISION OF (DCAM)
John Curran, Town Manager
Vacancy, Selectman
Daniel S. Rosa, Police Chief, Chrm.
Peter Katougian, Middlesex County Sheriff

COMMUNITY FUNDS (Nortel, Jabil, Flir, Bruker Optical, Bruker BioSpin, BCGE))
All Selectmen

COMMUNITY TEAMWORK REPRESENTATIVE
Robert M. Correnti

ELDERLY AND DISABLED TAXATION FUND COMMITTEE
Richard Scanlon, Principal Assessor
John F. Clark, Treasurer/Collector
Bruce E. Richardson, Associate Assessor — June 30, 2015

KENT FUND
David A. Gagliardi — June 30, 2014
Robert B. Accomando — June 30, 2014

LOWELL REGIONAL TRANSIT AUTHORITY
David A. Gagliardi — June 30, 2014

MBTA ADVISORY BOARD
David Gagliardi

MIDDLESEX COUNTY SELECTMEN'S ASSOCIATION
All Selectmen

MUNICIPAL AFFORDABLE HOUSING TRUST

Robert M. Correnti
Robert H. Cox
John C. Curran
Carol A. Ford
James O'Donnell, Jr.
Stephen J. Lentine, (Lawyer position)
Donald P. Queenin
Michael S. Rosa

NORTHERN MIDDLESEX COUNCIL OF GOVERNMENT

Andrew N. Deslaurier, Selectman	June 30, 2014
Marti Mahoney, Planning Board Rep.	June 30, 2016

OPEN SPACE & RECREATION

John E. Bartlett	June 30, 2016
Ellen Day Rawlings, Chrm.	June 30, 2016
Margaret Hannon-Rizza	June 30, 2015
David A. Kinsella - Planning Board Appt.	June 30, 2016
Andrew N. Deslaurier, Selectman	June 30, 2014
Kevin Heffernan	June 30, 2016
Stephen G. Aziz	June 30, 2014
Peter Martell, Conservation Comm. Rep.	June 30, 2016

PROJECT ADVISORY COUNCIL – (ROUTE 3 WIDENING COMMITTEE)

John Curran, Town Manager

PUBLIC SAFETY MEMORIAL STUDY COMMITTEE

Nancy Strunk – Town Mgr. Appt.	June 30, 2014
Peter Blaisdell– Cemetery Commission Appt.	June 30, 2014
George J. Simolaris, Jr.- Selectman	June 30, 2014
Michael S. Rosa – Selectman	June 30, 2014
Mary K. McBride - Finance Committee	June 30, 2014
Martin Conway – Police Dept. Appt.	June 30, 2014
Jeffery Strunk – Firefighters Appt.	June 30, 2014
Joseph Devlin – EMT	June 30, 2014
Cosmo Cavicchio, Jr. – T. M. Member Rep.	June 30, 2014

Robert M. Correnti

Ex-Officio Members:

John Curran, Town Manager
Cathy O'Dea, Asst. Town Manager
Police Chief
Fire Chief

RIVER STEWARDSHIP COUNCIL (Formerly Wild & Scenic River Study Committee)

Ralph Bacon

SAFETY COMMITTEE

Arthur Malcuit, DPW
George Gullage, Sewer Dept.
Ralph McClennan, Water Dept.

Steve Robertson, Highway
Maryann Rafferty, Clerical

SENIOR CITIZENS' ADVISORY COMMITTE

Michael S. Rosa	June 30, 2014
David A. Gagliardi	June 30, 2014

STRATEGIC FINANCIAL PLANNING COMMITTEE

Robert M. Correnti

TAX FORECLOSED PROPERTY CUSTODIAN

John F. Clark, Treasurer

TOWN/SCHOOL FISCAL SUBCOMMITTEE

David A. Gagliardi	June 30, 2014
Andrew N. Deslaurier	June 30, 2014

TRAFFIC MANAGEMENT COMMITTEE

Center	John Gagliardi	June 30, 2016
West	Anthony Lucacio	June 30, 2015
East	Bernard Duggan	June 30, 2012
North	Charles B. Sargent	June 30, 2016
Nutting Lake & South	Daniel Powderly	June 30, 2015
Pinehurst	James F. O'Donnell, Jr.	June 30, 2015
Anthony Capaldo	Fire Department	
Kelley Conway	T. Eng. DPW, Administration/Engineering	
Steve Robertson	DPW, Highway	
Anthony Lucacio	Billerica Plan	
Martin Conway	Safety Officer, Police Dept., Chrm.	
Mark Efstratiou	School Dept.	June 30, 2016
Gary Dasilva	Planning Board	June 30, 2016

WATER CONSERVATION OVERSIGHT COMMITTEE

Lee Dubuc	June 30, 2014
Frederick A. Liberatore	June 30, 2014
Edmund Mallett	June 30, 2013
Robert B. Accomando, Selectman	June 30, 2014
Donald Gadbois	June 30, 2015
Fred Kenyon, Bd. of Health Appt.	June 30, 2013
Edward Bunker	June 30, 2014

WATER/SEWER OVERSIGHT BOARD

Lewis Zediana	June 30, 2016
Gerald Young, Jr.	June 30, 2014
Mary K. McBride	June 30, 2014
Thomas Conway	June 30, 2014
Edward A. Bunker	June 30, 2015
Donald J. Gadbois	June 30, 2015
William Loughlin	June 30, 2015

FINAL WARRANT
OCTOBER 1, 2013
ANNUAL FALL TOWN MEETING

Middlesex, ss.
To Any Constable in the Town of Billerica

Greetings,

You are hereby authorized and requested to notify and warn the inhabitants of said Town of Billerica qualified by law to vote in Elections and Town Affairs, to meet at the Maurice A. Buck Memorial Auditorium, Town Hall, 365 Boston Road, Billerica, MA on Tuesday, October 1, 2013 at 7:30 PM and subsequent Thursdays and Tuesdays until all of the business in the Warrant shall have been acted upon, then and there to vote on the following articles:

ARTICLE 1 - TO APPOINT ONE MEMBER TO THE BOWERS FUND
To see if the Town will vote to appoint one (1) member to the Bowers Fund for a term of five (5) years;
or act in relation thereto.
Submitted by the Board of Selectmen

ARTICLE 2 - TO HEAR REPORTS OF TOWN DEPARTMENTS, COMMITTEES & OFFICERS
To see if the Town will vote to hear and act upon the reports of Town Departments, Committees and Officers;
or act in relation thereto.
Submitted by the Town Manager; authorized by the Board of Selectmen

ARTICLE 3 - TO FUND COLLECTIVE BARGAINING AGREEMENT - IAFF FIREFIGHTERS
To see if the Town of Billerica will vote to raise and appropriate or transfer from available funds a sum of money to fund the Collective Bargaining Agreement between the Town and IAFF Firefighters (International Association of Firefighters);
or act in relation thereto.
Submitted by the Town Manager; authorized by the Board of Selectmen

ARTICLE 4 - TO FUND COLLECTIVE BARGAINING AGREEMENT - IAFF CIVILIAN FIRE ALARM OPERATORS
To see if the Town of Billerica will vote to raise and appropriate or transfer from available funds a sum of money to fund the Collective Bargaining Agreement between the Town and IAFF Civilian Fire Alarm Operators (International Association of Firefighters);
or act in relation thereto.
Submitted by the Town Manager; authorized by the Board of Selectmen

ARTICLE 5 - TO FUND COLLECTIVE BARGAINING AGREEMENT - SEIU LOCAL 888 ADMINISTRATIVE UNIT

To see if the Town of Billerica will vote to raise and appropriate or transfer from available funds a sum of money to fund the Collective Bargaining Agreement between the Town and SEIU Local 888 Administrative Unit (Service Employees International Union);

or act in relation thereto.

Submitted by the Town Manager; authorized by the Board of Selectmen

ARTICLE 6 - TO FUND COLLECTIVE BARGAINING AGREEMENT - NEPBA POLICE OFFICERS - GROUP (A) PATROLMEN

To see if the Town of Billerica will vote to raise and appropriate or transfer from available funds a sum of money to fund the Collective Bargaining Agreement between the Town and the NEPBA (New England Police Benevolent Association, Inc.) Group (A) Patrolmen;

or act in relation thereto.

Submitted by the Town Manager; authorized by the Board of Selectmen

ARTICLE 7 - TO FUND COLLECTIVE BARGAINING AGREEMENT - NEPBA POLICE OFFICERS - GROUP (B) SUPERIOR OFFICERS

To see if the Town of Billerica will vote to raise and appropriate or transfer from available funds a sum of money to fund the Collective Bargaining Agreement between the Town and NEPBA (New England Police Benevolent Association, Inc.) Group (B) Superior Officers;

or act in relation thereto.

Submitted by the Town Manager; authorized by the Board of Selectmen

ARTICLE 8 - TO FUND COLLECTIVE BARGAINING AGREEMENT - NEPBA POLICE CIVILIAN DISPATCHERS

To see if the Town of Billerica will vote to raise and appropriate or transfer from available funds a sum of money to fund the Collective Bargaining Agreement between the Town and NEPBA Police Civilian Dispatchers (New England Police Benevolent Association, Inc.);

or act in relation thereto.

Submitted by the Town Manager; authorized by the Board of Selectmen

ARTICLE 9 - TO FUND COLLECTIVE BARGAINING AGREEMENT - IAEP POLICE EMT'S & PARAMEDICS

To see if the Town of Billerica will vote to raise and appropriate or transfer from available funds a sum of money to fund the Collective Bargaining Agreement between the Town and IAEP Police EMT's & Paramedics (International Association of EMT's & Paramedics);

or act in relation thereto.

Submitted by the Town Manager; authorized by the Board of Selectmen

ARTICLE 10 - TO FUND COLLECTIVE BARGAINING AGREEMENT - IUPE CLERICAL UNIT
To see if the Town of Billerica will vote to raise and appropriate or transfer from available funds a sum of money to fund the Collective Bargaining Agreement between the Town and IUPE Clerical Unit (Independent Union of Public Employees);
or act in relation thereto.
Submitted by the Town Manager; authorized by the Board of Selectmen

ARTICLE 11 - TO FUND COLLECTIVE BARGAINING AGREEMENT - BMEA DPW WORKERS
To see if the Town of Billerica will vote to raise and appropriate or transfer from available funds a sum of money to fund the Collective Bargaining Agreement between the Town and BMEA DPW Workers (Billerica Municipal Employees Association);
or act in relation thereto.
Submitted by the Town Manager; authorized by the Board of Selectmen

ARTICLE 12 - TO FUND SALARY ADJUSTMENTS FOR TOWN NON-UNION PERSONNEL
To see if the Town of Billerica will vote to raise and appropriate or transfer from available funds a sum of money to fund salary adjustments for Town Non-Union Personnel;
or act in relation thereto.
Submitted by the Town Manager; authorized by the Board of Selectmen

ARTICLE 13 - TO FUND COLLECTIVE BARGAINING AGREEMENT – SCHOOL CUSTODIANS
To see if the Town will vote to raise and appropriate or transfer from available funds a sum to fund the Collective Bargaining Agreement between the Town of Billerica School Committee and the American Federation of State, County and Municipal Employees, AFL-CIO, Council 93, Local 2747, Custodial Employees;
or act in relation thereto.
Submitted by the Billerica School Committee

ARTICLE 14 - TO FUND COLLECTIVE BARGAINING AGREEMENT – CAFETERIA PERSONNEL
To see if the Town will vote to raise and appropriate or transfer from available funds a sum to fund the Collective Bargaining Agreement between the Town of Billerica School Committee and the American Federation of State, County and Municipal Employees, AFL-CIO, Council 93, Local 2747, Cafeteria Employees; or act in relation thereto.
Submitted by the Billerica School Committee

ARTICLE 15 - TO AMEND VARIOUS FISCAL YEAR 2014 TOWN AND SCHOOL OPERATING BUDGET LINE ITEMS
To see if the Town will vote to raise and appropriate the sum of $2,293,449.05 to amend the Fiscal Year 2014 Town and School Operating Budget as listed below:

710 Retirement of Debt

71070-7150	Town Principal	$ 177,000.00
71070-7550	Town Interest	$ 101,885.69
71070-7160	School Principal	$ 40,000.00

71070-7560	School Interest	$ 26,056.94
71070-7170	Exempt Principal	$ 1,500,000.00
71070-7570	Exempt Interest	$ 448,506.42
Total		$ 2,293,449.05

or act in relation thereto.
Submitted by the Town Manager; authorized by the Board of Selectmen

ARTICLE 16 - TO FUND THE DEBT STABILIZATION FUND
To see if the Town will vote to raise and appropriate the sum of $908,817.37 to the Debt Stabilization Fund;
or act in relation thereto.
Submitted by the Town Manager; authorized by the Board of Selectmen

ARTICLE 17 – TO FUND FISCAL YEAR 2014 TOWN CAPITAL BUDGET
To see if the Town will vote to transfer and appropriate form Free Cash the sum of $300,000 to fund the following items on the Town Capital Plan:

Front End Loader Replacement for H42, Cat Loader	$145,000
5 Ton Dump Truck W/sander and Plow, Replacement for H26 1994	155,000
	$300.000

or act in relation thereto.
Submitted by the Town Manager; authorized by the Board of Selectmen

ARTICLE 18 - TO FUND FISCAL YEAR 2014 SCHOOL CAPITAL BUDGET
To see if the Town will vote to transfer and appropriate the sum of $300,000 from Free Cash to fund the Fiscal Year 2014 School Capital Budget;
or act in relation thereto.
Submitted by the Billerica School Committee

ARTICLE 19 - TO TRANSFER FUNDS FROM OVERLAY SURPLUS TO FUND THE FISCAL YEAR 2015 STATE-MANDATED TRIENNIAL REVALUATION AND CERTIFICATION
To see if the Town will vote to transfer the amount of $175,000 from Overlay Surplus to fund the Fiscal Year 2015 State-Mandated Triennial Revaluation and Certification of all real estate and personal property located within the Town of Billerica;
or act in relation thereto.
Submitted by the Board of Assessors and the Town Manager, authorized by the Board of Selectmen

ARTICLE 20 - TO FUND THE DEVELOPMENT OF A SEWER COLLECTION SYSTEM OPERATION AND MAINTENANCE PLAN
To see if the Town will vote to transfer and appropriate from Free Cash the sum of $30,000 for the development of an O&M Plan to comply with provisions of the Town's re-issued NPDES permit;
or act in relation thereto.
Submitted by the Town Manager; authorized by the Board of Selectmen

ARTICLE 21 - TO FUND THE COMPLETION OF A LOCAL INDUSTRIAL PRE-TREATMENT LIMITS STUDY

To see if the Town will vote to transfer and appropriate from Free Cash the sum of $50,000 for the completion of a Local Limits Technical Evaluation and revision of the Town's Local Industrial Pre-Treatment Limits to comply with provisions of the Town's re-issued NPDES permit;
or act in relation thereto.
Submitted by the Town Manager; authorized by the Board of Selectmen

ARTICLE 22 - TO PURCHASE A NEW AMBULANCE

To see if the Town will vote to transfer and appropriate from Free Cash the sum of $200,000 to purchase a new ambulance and related equipment;
or an act in relation thereto.
Submitted by the Billerica Police Department

ARTICLE 23 - TO FUND THE DESIGN, BIDDING AND CONSTRUCTION OF ENHANCEMENTS TO THE WASTEWATER TREATMENT FACILITY TO ALLOW FOR SINGLE SHIFT OPERATION

To see if the Town will vote to transfer and appropriate from Free Cash the sum of $231,500 for the Design, Bidding and Construction of enhancements to the Wastewater Treatment Facility to allow for single shift operation; or act in relation thereto. Enhancements will include installation of a main gate with key pad access, repairs to the perimeter fencing, installation of security cameras, replacement of non-functional door locks and hardware, installation of intrusion alarms, and SCADA system enhancements to allow for remote operation;
or act in relation thereto.
Submitted by the Town Manager; authorized by the Board of Selectmen

ARTICLE 24 - TO FUND THE DESIGN OF SEWER NEEDS AREA 2 & 8

To see if the Town will vote to authorize the Treasurer, with approval of the Board of Selectmen, to borrow under M.G.L. Chapter 44, Section 7(1), or any other relevant statute, the sum of $900,000, to be spent under the direction of the DPW Director, for the Design of Sewer Need Area 2 & 8;
or act in relation thereto.
Submitted by the Town Manager; authorized by the Board of Selectmen

ARTICLE 25 - TO FUND THE REHABILITATION OF THE WATER MAINS PROGRAM

To see if the Town will vote to transfer and appropriate from Free Cash the sum of $1,000,000 for the installation of water mains;
or act in relation thereto.
Submitted by the Town Manager; authorized by the Board of Selectmen

ARTICLE 26 - THIS ARTICLE HAS BEEN WITHDRAWN

ARTICLE 27 - TO FUND YANKEE DOODLE BIKE PATH DESIGN

To see if the Town will vote to transfer and appropriate the sum of $200,000 from Free Cash to fund design, survey and legal costs associated with the construction of the Yankee Doodle Bike Path;
or act in relation thereto.
Submitted by the Town Manager; authorized by the Board of Selectmen

ARTICLE 28 - TO ESTABLISH A HIGH SCHOOL BUILDING COMMITTEE

To see if the Town will vote to form a High School Building Committee composed of the following thirteen (13) members: a member of the Board of Selectmen or their designee, the Superintendent of Schools, the Assistant Superintendent of Business, the Town Manager, the Director of School Building Maintenance, the Billerica Memorial High School Principal, a member of the School Committee, a member of the Planning Board, a member of the Finance Committee or their designee, the Building Commissioner, a member knowledgeable in the educational mission and function of facility appointed by the School Committee, a member with architectural, engineering and/or construction experience appointed by the Board of Selectmen and a member from the community appointed by the Town Moderator. Vacancies on this committee shall be filled by the proper appointing authority;
or act in relation thereto.
Submitted by the Town Manager and Billerica School Committee; authorized by the Board of Selectmen

ARTICLE 29 - TO APPROPRIATE FUNDS FOR A HIGH SCHOOL FEASIBILITY STUDY

To see if the Town will vote to transfer and appropriate the sum of $2,000,000 from Free Cash to be expended under the direction of the High School Building Committee for the purpose of conducting a feasibility study which shall include, but not be limited to, engaging an architect and a project manager, obtaining soil borings, topographical studies, land surveys, wetlands surveys, preliminary site development plans, schematic designs, architectural and engineering designs, cost estimates, bid documents, and construction and site alternatives for the renovation or replacement of the Billerica Memorial High School located at 35 River Street, Billerica, Massachusetts, for which feasibility study the MSBA has not invited the Town of Billerica school district into the "Eligibility Period" for this project at this time but the Town may be eligible for a grant from the Massachusetts School Building Authority. The MSBA's grant program is a non-entitlement, discretionary program based on need, as determined by the MSBA, and any costs the Town incurs in connection with the feasibility study in excess of any grant approved by and received from the MSBA shall be the sole responsibility of the Town;
or act in relation thereto.
Submitted by the Town Manager and Billerica School Committee; authorized by the Board of Selectmen

ARTICLE 30 - TO FUND WASTEWATER TREATMENT FACILITY CRITICAL NEEDS IMPROVEMENTS

To see if the Town will vote to raise and appropriate, borrow and/or transfer from available funds from the Massachusetts Water Pollution Abatement Trust the sum of $4,966,600 for high priority Wastewater Treatment Facility improvements in the Town as detailed in the Comprehensive Wastewater Management Plan (CWMP);
or act in relation thereto, including the adoption of the following vote:

> Voted: that $4,966,600 is appropriated for the purpose of financing the construction of Wastewater Treatment Facility including without limitation all costs thereof as defined in Section 1 of Chapter 29C of the General Laws, as most recently amended by St. 1998, c.78; that to meet this appropriation the Treasurer with the approval of the Selectmen is authorized to borrow $4,966,600 and issue bonds or notes therefore under Chapter 44 of the General Laws and/or Chapter 29C of the General Laws, as most recently amended by St. 1998, c.78; that such bonds or notes shall be general obligations of the Town unless the Treasurer with the approval of the Selectmen determines that they should be issued as limited obligations and may be secured by local system revenues as defined in Section 1 of Chapter 29C, as most recently amended by St. 1998, c.78; that the Treasurer with the approval of the Selectmen is authorized to borrow all or a portion of such amount from the Massachusetts Water Pollution Abatement Trust established pursuant to Chapter 29C, as most recently amended by St. 1998, c.78; and in connection therewith to enter into a loan agreement and/or security agreement with the Trust and otherwise to contract with the Trust and the Department of Environmental Protection with respect to such loan and for any federal or state aid available for the project or for the financing thereof; that the Board of Selectmen is authorized to enter into a project regulatory agreement with the Department of Environmental Protection, to expend all funds available for the project and to take any other action necessary to carry out the project.

or act in relation thereto.
Submitted by the Town Manager; authorized by the Board of Selectmen

ARTICLE 31 - TO VOTE FREE CASH TO THE DEBT STABILIZATION FUND

To see if the Town will vote to transfer and appropriate the sum of $753,836 from Free Cash to the Debt Stabilization Fund;
or act in relation thereto.
Submitted by the Billerica School Committee

ARTICLE 32 - TO VOTE FREE CASH TO THE STABILIZATION FUND

To see if the Town will vote to raise and appropriate or transfer from available funds the sum of $6,000,000 to the Stabilization Fund;
or act in relation thereto.
Submitted by the Finance Committee

ARTICLE 33 - TO VOTE FREE CASH TO THE LAND BANK ACCOUNT
To see if the Town will vote to raise and appropriate or transfer from available funds the sum of $6,000,000 to the Land Bank Account;
or act in relation thereto.
Submitted by the Finance Committee

ARTICLE 34 - TO VOTE FROM FREE CASH A SUM OF MONEY TO BE APPLIED OR EXPENDED FOR THE PURPOSE OF REDUCING THE FISCAL YEAR 2014 TAX LEVY
To see if the Town will vote to transfer from Free Cash a sum of money to be applied or expended for the purpose of reducing the Fiscal Year 2014 tax levy;
or act in relation thereto.
Submitted by the Finance Committee

ARTICLE 35 - TO RESCIND PREVIOUS BORROWING AUTHORIZATIONS
To see if the Town will vote to rescind borrowing authorizations previously approved at Town Meeting;
or act in relation thereto.
Submitted by the Town Manager; authorized by the Board of Selectmen

ARTICLE 36 - TO APPROPRIATE THE PREMIUM PAID TO THE TOWN UPON THE SALE OF BONDS OR NOTES ISSUED FOR THE PARKER SCHOOL PROJECT
To see if the Town will vote to appropriate the premium paid to the Town upon the sale of bonds or notes issued for the Parker School Project, which are the subject of a Proposition 2 ½ debt exclusion, to pay costs of the project being financed by such bonds or notes and to reduce the amount authorized to be borrowed for such project, but not yet issued by the Town, by the same amount;
or act in relation thereto.
Submitted by the Town Manager; authorized by the Board of Selectmen

ARTICLE 37 - TO ACCEPT THE PROVISIONS OF M.G.L. CHAPTER 59, SECTION 5N
To see if the Town will vote to accept the provisions of M.G.L. Chapter 59, Section 5N, as adopted by Section 8A of Chapter 108 of the Acts of 2012, which would authorize the Town to establish a program to allow Veterans, qualified as such under Clause 43 of Section 7 of M.G.L. Chapter 4, to obtain real property tax reductions in exchange for volunteer services rendered to the Town;
or act in relation thereto.
Submitted by the Town Manager; authorized by the Board of Selectmen

ARTICLE 38 - TO ACCEPT THE PROVISIONS OF CHAPTER 126 OF THE ACTS OF 1988 AND CHAPTER 73 OF THE ACTS OF 1986
To see if the Town will vote to accept the provisions of Chapter 126 of the Acts of 1988 and Chapter 73 of the Acts of 1986 in order to offer optional additional real estate tax exemptions to persons who qualify for current property tax exemptions under Clauses 17D, 22, 22A, 22B, 22C, 22D, 22E, 37A and 41C of Section 5 of M.G.L. Chapter 59 in the amount of a uniform 60% increase for all persons qualified;
or act in relation thereto.

Submitted by the Board of Assessors and the Town Manager, authorized by the Board of Selectmen

ARTICLE 39 – TO AMEND GENERAL BY-LAW, ARTICLE XXII, BILLERICA WETLANDS PROTECTION BY-LAW, SECTION 2.2 ENFORCEMENT, TO INCLUDE AND INCORPORATE AND ADOPT THE PROVISIONS OF M.G.L. CHAPTER 40, SECTION 21D
To see if the Town will to vote to amend Article XXII, Section 2.2 to create a new Section 2.2.F as follows:

Section 2.2 Enforcement:

F. In accordance with the provisions of M.G.L. Chapter 40, Section 21D, the Conservation Commission may use the non-criminal method of disposition to enforce this By-Law, associated regulations and By-Law permit requirements. The enforcement agents shall be the Conservation Commission, its agents or its designees.

or act in relation thereto.
Submitted by the Conservation Commission

ARTICLE 40 - TO AUTHORIZE POLICE DEPARTMENT MUTUAL AID PROGRAMS
To see if the Town will vote to accept the provisions of M.G.L. Chapter 40, Subsection 8G, which will authorize the Town to enter into agreements with other cities and towns for the purpose of providing Police Department Mutual Aid Programs;
or act in relation thereto.
Submitted by the Billerica Police Department

ARTICLE 41 - THIS ARTICLE HAS BEEN WITHDRAWN

ARTICLE 42 - TO AMEND THE ZONING BY-LAWS TO ESTABLISH A MEDICAL MARIJUANA OVERLAY DISTRICT
To see if the Town will vote to amend the Zoning By-Laws, to create a new Section 3.A.3.h and to create a new Section 5.E.8 "Medical Marijuana Overlay District", as follows:

SECTION 3 – ESTABLISHMENT OF DISTRICTS

3. Overlay Districts:
   h. Medical Marijuana Overlay District

SECTION 5 – REGULATION OF USES, BUILDINGS, AND STRUCTURES

E. Uses, Buildings, and Structures Permitted in the Overlay Zoning Districts.

8. Medical Marijuana Overlay District

1. Establishment: The Medical Marijuana Overlay District ("MMOD") is established as an overlay district. The boundaries of the MMOD are shown on the Zoning

Map on file with the Town Clerk. Within the MMOD, all requirements of the underlying district(s) remain in effect, except where these regulations provide an alternative to such requirements. Land within the MDOD may be used either for (1) a Registered Marijuana Dispensary ("RMD"), in which case the requirements set forth in this section shall apply; or (2) a use allowed in the underlying district, in which case the requirements of the underlying district shall apply. If the provisions of the MMOD are silent on a zoning regulation, the requirements of the underlying district shall apply. If the provisions of the MMOD conflict with the requirements of the underlying district, the requirements of the MMOD shall control.

2. Purpose: To provide for the placement of RMDs, in accordance with the Humanitarian Medical Use of Marijuana Act, G.L. c.94C, App. §1-1, et seq., in locations suitable for lawful medical marijuana facilities and to minimize adverse impacts of RMDs on adjacent properties, residential neighborhoods, historic districts, schools, playgrounds and other locations where minors congregate by regulating the siting, design, placement, security, and removal of RMDs.

3. Definitions: where not expressly defined in the Zoning By-Laws, terms used in the MMOD By-Law shall be interpreted as defined in the Humanitarian Medical Use of Marijuana Act, G.L. c.94C, App. §1-1, et seq. and the Department of Public Health Regulations promulgated thereunder, 105 CMR 725.001, et seq., and otherwise by their plain language.
   a. Registered Marijuana Dispensary: also known as a Medical Marijuana Treatment Center, means a not-for-profit entity registered under 105 CMR 725.100, that acquires, cultivates, possesses, processes (including development of related products such as edible marijuana-infused products ("MIPs"), tinctures, aerosols, oils, or ointments), transfers, transports, sells, distributes, dispenses, or administers marijuana, products containing marijuana, related supplies, or educational materials to registered qualifying patients or their personal caregivers. Unless otherwise specified, RMD refers to the site(s) of dispensing, cultivation, and preparation of marijuana.

4. Location

   a. RMDs may be permitted in the MMOD pursuant to a Special Permit granted by the Planning Board.
   b. RMDs may not be located within 1,000 feet of the following:
      (1) School, including a public or private elementary, vocational, or secondary school or a public or private college, junior college, or university;
      (2) Child Care Facility;
      (3) Library;
      (4) Playground;
      (5) Public Park;
      (6) Youth center;
      (7) Public swimming pool;

(8) Video arcade facility; or
(9) Similar facility in which minors commonly congregate.

c. The distance under this section is measured in a straight line from the nearest point of the property line of the protected uses identified in Section 4.b. to the nearest point of the property line of the proposed RMD.

d. The distance requirement may be reduced by twenty-five percent or less, but only if:

(1) The applicant demonstrates that the RMD would otherwise be effectively prohibited within the municipality;

(2) The applicant demonstrates that the RMD will employ adequate security measures to prevent diversion of medical marijuana to minors who are not qualifying patients pursuant to 105 CMR 725.004.

5. Procedure: The Planning Board shall be the Special Permit Granting Authority (SPGA) for a RMD special permit.

a. Application: In addition to the materials required under Section 6.E and Section 13.B of this By-Law, the applicant shall submit the following:

(1) A copy of its registration as an RMD from the Massachusetts Department of Public Health ("DPH");

(2) a detailed floor plan of the premises of the proposed RMD that identifies the square footage available and describes the functional areas of the RMD, including areas for any preparation of MIPs;

(3) detailed site plans that include the following information:

(a) Compliance with the requirements for parking and loading spaces, for lot size, frontage, yards and heights and coverage of buildings, and all other provisions of this By-Law;

(b) Convenience and safety of vehicular and pedestrian movement on the site and for the location of driveway openings in relation to street traffic;

(c) Convenience and safety of vehicular and pedestrian movement off the site, if vehicular and pedestrian traffic off-site can reasonably be expected be substantially affected by on-site changes;

(d) Adequacy as to the arrangement and the number of parking and loading spaces in relation to the proposed use of the premises, including designated parking for home delivery vehicle(s), as applicable;

(e) Design and appearance of proposed buildings, structures, freestanding signs, screening and landscaping; and

(f) Adequacy of water supply, surface and subsurface drainage and light.

(4) a description of the security measures, including employee security policies, approved by DPH for the RMD;

(5) a copy of the emergency procedures approved by DPH for the RMD;

(6) a copy of the policies and procedures for patient or personal caregiver home-delivery approved by DPH for the RMD;

(7) a copy of the policies and procedures for the transfer, acquisition, or sale of marijuana between RMDs approved by DPH;

(8) a copy of proposed waste disposal procedures; and

(9) a description of any waivers from DPH regulations issued for the RMD.

b. The Planning Board shall refer copies of the application to the Building Department, Fire Department, Police Department, Board of Health, Conservation Commission, and the Engineering Division of the Department of Public Works. These boards/departments shall review the application and shall submit their written recommendations. Failure to make recommendations within 35 days of referral of the application shall be deemed lack of opposition.

c. After notice and public hearing and consideration of application materials, consultant reviews, public comments, and the recommendations of other town boards and departments, the Planning Board may act upon such a permit.

6. Special Permit Conditions on RMDs: The Planning Board shall impose conditions reasonably appropriate to improve site design, traffic flow, public safety, protect water quality, air quality, and significant environmental resources, preserve the character of the surrounding area and otherwise serve the purpose of this section. In addition to any specific conditions applicable to the applicant's RMD, the Planning Board shall include the following conditions in any special permit granted under this By-Law:

a. Hours of Operation, including dispatch of home deliveries.

b. The permit holder shall file a copy of any Incident Report required under 105 CMR 725.110(F) with the Building Commissioner, Police Chief, and the Planning Board within 24 hours of creation by the RMD. Such reports may be redacted as necessary to comply with any applicable state or federal laws and regulations.

c. The permit holder shall file a copy of any summary cease and desist order, cease and desist order, quarantine order, summary suspension order, order limiting sales, notice of a hearing, or final action issued by DPH or the Division of Administrative Law Appeals, as applicable, regarding the RMD with the Building Commissioner, Police Chief, and Planning Board within 48 hours of receipt by the RMD.

d. The permit holder shall provide to the Building Commissioner and Police Chief, the name, telephone number and electronic mail address of a contact person in the event that such person needs to be contacted after regular business hours to address an urgent issue. Such contact information shall be kept updated by the permit holder.

e. The special permit shall lapse within five (5) years of its issuance. If the permit holder wishes to renew the special permit, an application to renew the special permit must be submitted at least 120 days prior to the expiration of the special permit.

f. The special permit shall be limited to the current applicant and shall lapse if the permit holder ceases operating the RMD.

g. The special permit shall lapse upon the expiration or termination of the applicant's registration by DPH.

h. The permit holder shall notify the Building Commissioner, Police Chief, and Planning Board in writing within 48 hours of the cessation of operation of the RMD or the expiration or termination of the permit holder's registration with DPH.

7. Exemption from RMD Special Permit Requirement: RMDs that demonstrate that they are protected pursuant to the agricultural exemption under G.L. c.40A §3 are not required to obtain a special permit, but shall apply for Site Plan Approval pursuant to Section 6 of this By-Law.

8. Prohibition Against Nuisances: No use shall be allowed in the MMOD which creates a nuisance to abutters or to the surrounding area, or which creates any hazard, including but not limited to, fire, explosion, fumes, gas, smoke, odors, obnoxious dust, vapors, offensive noise or vibration, flashes, glare, objectionable effluent or electrical interference, which may impair the normal use and peaceful enjoyment of any property, structure or dwelling in the area.

9. Severability: The provisions of this By-Law are severable. If any provision, paragraph, sentence, or clause of this By-Law or the application thereof to any person, establishment, or circumstances shall be held invalid, such invalidity shall not affect the other provisions or application of this By-Law.

or act in relation thereto.
Submitted by the Planning Board

ARTICLE 43 - TO AMEND THE ZONING MAP TO ESTABLISH MEDICAL MARIJUANA OVERLAY DISTRICTS

To see if the Town will vote to amend the Zoning By-Law and Zoning Map to establish the following areas as Medical Marijuana Overlay Districts:

Billerica Avenue area (north of power line):
Map 1 Parcel 1;
Map 2 Parcels 1, 2, 3, 4, and 5
Map 3 Parcels 3, 20, and 20-1
Map 5 Parcels 13, 14, and 15

Republic/Esquire/Sterling Roads:

Map 38 Parcels 5-2, 5-6, 11-1, 15-1, 28, 30-1, 30-2, 30-3-1, 30-5, 32-1, 32-2, and 33
Map 39 Parcels 18-1, 18-2, 18-3, 18-4, 33-1, and 93-1
Map 48 Parcels 5-2, 5-3, 7, 11-1, 16-1, 23-1, 24, 25, 26, 27-1, 29, 30, 32, 33, 34, 36-1, 37-1, 38, 39, 41-3, 43, 44, 45-1, 46-1, 48, 49, 53, and 61
Map 58 Parcels 17 and 18

or act in relation thereto.
Submitted by the Planning Board

ARTICLE 44 - TO AMEND THE ZONING BY-LAWS FOR PLANNED DEVELOPMENT DISTRICT REGULATIONS

To see if the Town will vote to amend the Zoning By-Law to create a new Section 5.I "Planned Development District", as follows:

I. PLANNED DEVELOPMENT DISTRICT

1. Purpose and Intent

The Planned Development District (PDD) is intended to:

Permit an entity to propose, and for Town Meeting to vote on, a development proposal that specifies a mixture of commercial, industrial, residential, open space or other uses and the site development requirements to be used for a specific site.

Permit some flexibility in the development of individual tracts of land by required and predetermined standards.

Permit the use of development standards tailored to a specific site and more detailed than those for the standard zoning districts.

Permit the Town to evaluate the potential impacts of a proposed development and to authorize the Planning Board, as the Special Permit Granting Authority, to require that the development of the site substantially conforms to site development standards approved as part of the rezoning to a PDD, including mitigation of a project's impacts.

2. Permissible Uses and Requirements

A Planned Development District may be composed of commercial, industrial, residential, open space, or other uses, alone or in combination. A Planned Development District requires a rezoning amendment to the Billerica Zoning By-Law. The minimum lot size for a PDD is 2 acres.

3. Procedures

Proponents for a PDD Rezoning Amendment shall follow the following procedures in order to promote review of the proposed amendment and to facilitate public-private cooperation in the establishment of the PDD.

3.1 Pre-Application Review

Proponents are strongly encouraged to schedule a pre-application review with the Building Commissioner and Director of Planning. The Pre-Application Review should precede the preparation of detailed plans or specifications. Documents recommended for the Pre-Application review include, but are not limited to: An existing conditions plan of subject property (ies), a project description (either in narrative or sketch form), a listing of proposed uses to be permitted or allowed by special permit, which may be a narrative describing the type and character of uses and/or a listing, by cross reference, of uses to be permitted as they appear in the "Table of Use Regulations". An explanation of why existing zoning districts do not meet the needs of the proposal shall also be submitted.

3.2 Rezoning Warrant Article Submission

The Proponent shall submit a proposed warrant article to the Board of Selectmen and Planning Board, in hard copy and electronic format for the PDD rezoning. The Planning Board may determine that the assistance of outside consultants, including attorneys, is warranted. This review shall include but is not limited to the size, scale and/or complexity of a proposed project and a project's potential impacts. The Planning Board shall request that Proponent enter into a Memorandum of Agreement with the Board of Selectmen to set up an account, under MGL Chapter 44, Section 53A consisting of the reasonable costs incurred by the Town for the employment of outside consultants to conduct a review engaged by the Town to assist in the review of a proposed project.

3.3 Statutory Requirements

The zoning amendment shall thereafter be processed in accordance with G.L. c. 40A, s. 5.

4. Submission Requirements for a PDD Rezoning

The application for a PDD Rezoning shall include a Development Proposal which consists of the following 5 (five) requirements. All materials shall be submitted in both hard copy and electronic format.

1. Completed Application to the Planning Board
2. Submission Fee
3. Concept Plan (Preliminary Site Plan)
4. Zoning and Special Conditions
5. Impact Analysis

4.1 Completed PDD Rezoning Application
PDD rezoning Applications can be obtained from the Planning Department.

4.2 Submission Fee
The Planning Board shall specify submission fees for a PDD rezoning in its Rules and Regulations. The required fee shall be submitted with the PD rezoning Application to the Planning Board.

4.3 Concept Plan (Preliminary Site Plan)

a. A Concept Plan shall include the following, at a scale of no smaller than 1:40 unless otherwise noted, containing all of the following proposed site construction information:

1. Location of buildings; number of stories, approximate floor area and maximum height of each building; the distance in feet between buildings.
2. Existing and proposed contours.
3. Proposed lot lines.
4. Grading and landscaping.
5. Location and dimensions of drives and parking areas.
6. Location and characteristics of any common open space or usable open space.
7. Proposed drainage system.
8. Proposed landscaping.
9. Building elevations.
10. Building Envelope.

b. A table within the plan set containing all of the following information:
1. Total land area (square feet).
2. Building envelope (square feet and percentage of the total land area).
3. Common and open space, if any (square feet and percentage of the total land area).
4. Site coverage of buildings (square feet and percentage of the total land area).
5. Impervious surface area (square feet and percentage of the total land area).
6. Pervious surface area (square feet and percentage of the total land area).
7. Gross floor area of all nonresidential buildings.
8. Floor area ratio if applicable
9. Density of dwelling units, or their equivalent, if applicable.
10. Number of off-street parking spaces and, if applicable, loading bays.

c. A locus-context map of all land within 500 feet of any part of the proposed PDD containing all of the following information (the scale on this map may be no smaller than 1:600):
1. All dwellings and principal buildings.
2. Land use of each lot.

3. Lot and right-of-way lines.
4. Existing contours at two-foot intervals.
5. Principal natural features in general, including but not limited to: Significant rock outcroppings, Water systems (including standing surface water, brooks or streams, the direction of drainage, wetlands, and the 100-year flood elevation.)
6. Significant vegetation, including, but not limited to: mature trees, unique specimens of vegetation, and vegetation that indicates wetlands.
7. Zoning district boundaries.
9. Recorded easements on the proposed PDD and within the 500-foot limit.
10. Public facilities, including, but not limited to: conservation or recreation land, footpaths, bicycle paths, and streets.
11. Significant noise/visual impact, including, but not limited to: views from the site and sources of noise affecting the site.
12. Historically or architecturally significant structures and sites on or adjacent to the proposed PDD.
13. Areas of known contamination and a delineation of the disposal site area within 500 feet.

d. A property rights and dimensional standards plan containing the following information:
   1. The location of existing easements or other property rights affecting the proposed development.
   2. The approximate locations of any sections of the land to which the Town would be granted property rights, either easements or transfer of ownership for street, utility, conservation or other purposes.
   3. The anticipated division of the property into parcels in private ownership, if any, if it affects zoning provisions.
   4. The yard setback in feet for buildings and parking lots from lot lines and, where applicable, a zoning district boundary, a brook or a pond.
   5. The boundaries of any common open space or usable open space.

e. A utilities analysis showing:
   1. The location and size of the Town's existing water mains, fire hydrants, sanitary sewers, and storm drains.
   2. The proposed locations and the approximate size of utilities to be constructed on the site and their proposed connections to the Town's utilities, and any special features, such as culverts or pumping stations, that might affect the ability of the Town to service the development.

f. An existing conditions plan.

4.4 Zoning and Special Conditions

a. "Use Table" - Uses to be permitted by right or allowed by special permit in the buildings by cross reference, of uses to be permitted as they appear in Section 5 "Table of Use Regulations".
b. "Zoning Provisions" - Describing special regulations unique to the development and/or a cross reference to provisions of this Bylaw that will apply to the PD District.
c. "Special Conditions" - Applicable to the proposed development which may include but are not limited to, grants of benefits to the Town such as land for public purposes, traffic mitigation, drainage mitigation, construction of improvements or financial contributions on behalf of the Town, or other development limitations such as but are not limited to aesthetic features.

4.5 Impact Analysis

The Proponent shall submit an impact statement, the purpose of which is to enable the officials of the Town to determine what methods are used by the Proponent to promote the environmental health of the community and to minimize adverse effects on the natural resources and the Town's roads and utilities. The analysis must include the following components: Traffic, Drainage, Utility, Environmental, and Community Impact as set forth below.

In reviewing the statement, the Planning Board shall consider the degree to which impact on Town roads and utilities is mitigated, to which stormwater is recycled back into the ground, the maintenance and improvement of the flow and quality of surface water, the preservation or promotion of wildlife refuges, historic sites, unique geological, botanical and archaeological features, existing or potential trails, access to open space areas, and the health and safety of the inhabitants of the area.

a. Traffic Analysis

To address traffic flow and safety, including parking and loading. To be conducted by a traffic engineer certified as qualified as a member of the Institute of Transportation Engineers (ITE). The analysis shall include:

1. Traffic counts on arterial streets that provide access to the proposed PDD showing data on Average Daily Traffic (ADT) and a.m. and p.m. peak periods (conducted for two hours divided into fifteen-minute segments.
2. Intersection turning movement counts at intersections likely to be affected by the proposed development.
3. An inventory of roadway characteristics showing the width of the principal approach streets and the presence or absence of sidewalks and their conditions.

4. Estimated trip generation showing the projected inbound and outbound vehicular trips for the a.m. and p.m. peak periods and a typical one hour off-peak trip generation.
5. The estimated distribution of new trips by approach streets.
6. The effect of additional traffic generated by the development on traffic "levels of service" on each approach street.
7. Estimated off-street parking and loading requirements and time of peak accumulation.

b. Stormwater and Drainage Analysis

1. Infiltration, including soils analysis and contamination if applicable.
2. Watershed analysis.
3. Pre and Post Development Drainage Calculations, including Peak Flow analysis (2, 10, 25 and 100 year storm events).
4. Narrative of how the proposed project meets the State Stormwater Standards (including how LID features have been incorporated)
5. Proposed land grading and permanent vegetative cover.

c. Utility Analysis

1. Describe the effect of the project on the public sewer system.
2. Describe the effect of the project on the Town water supply and distribution system.
3. Describe the effect of the project on the natural gas and electrical power distribution system.

d. Environmental Impact report

1. Neighborhood character: Describe how the proposed development proposal fits in with the neighborhood, surrounding properties and land uses.
2. Impacts on the natural environment: Describe any impacts on archaeological or historical resources, rare or irreplaceable natural areas, including the habitat of endangered species. Describe how the proposal will affect these features.

e. Community Impact Report

1. Social, economic, or community needs which are served by the proposed development.
2. Preliminary fiscal impact, including impact on town services, tax base, and employment.
3. The special impact, if any, on municipal and governmental services.

4. If the proposed project includes a residential component, an estimate of the number of additional children who will attend school and the number of total new persons added to the Town's population.

4.6 Additional Requirements

In addition to the submission requirements outlined in this section, the Planning Board may impose additional submission requirements through the adoption of Rules and Regulations for a PD District rezoning.

5. Administrative Requirements

The Proponent of a PD Rezoning shall submit an application and all supporting documentation to the Planning Department, together with the required filing fee as specified in this Section and in the Planning Board's PD Rules and Regulations:

5.1 Distribution:

The Proponent shall submit (14) hard copies of all of the items required under Subsection 1.4 and (2) compact disc copies of the electronic data to be distributed as follows:

Interdepartmental review: The Planning Board shall distribute one (1) copy each of the application and all supporting documentation to the Building Commissioner, the Board of Selectmen, the Town Engineer, the Board of Health, the Conservation Commission, the Fire Chief, and the Police Chief, all of whom shall consider the application and submit a report thereon with recommendations to the Planning Board. The Planning Board shall not make a finding and determination upon the application until it has received the reports from the Building Commissioner, the Board of Selectmen, the Board of Health, the Fire Chief or designated representative, the Police Chief or designated representative, the Town Engineer, and the Conservation Commission or until thirty-five (35) days shall have elapsed without such reports being submitted and until a public hearing has been held.

Town Clerk: The Planning Board shall distribute one (1) copy each of the application and all supporting documentation to the Town Clerk to provide additional public access to such documents prior to Town Meeting.

The Planning Board: shall retain the remaining hard copies and compact disc for review

The Planning Board may require and if that is the case, the proponent shall provide additional copies as deemed necessary for review.

5.2 Hearing: A hearing shall be held pursuant to MGL 40A, §5 with the following additional criteria and requirements.

a. The Planning Board shall prepare the legal notice for the rezoning.
b. The legal notice of the public hearing shall be mailed, by the Proponent, post prepaid, to all current Town Meeting Members, based on the active list of Town Meeting Members as maintained by the Town Clerk at the time of submission of the application.
c. The Planning Board shall open the public hearings within 30 days of receipt of a completed application submission. If within 30 days there is not a regularly scheduled Planning Board, then the hearing for the rezoning must be scheduled for the next regularly scheduled Planning Board Meeting and noticed pursuant to MGL 40A, §5.
d. Any supplemental and/or revised documents from the Proponent must be submitted to the Planning Department no later than the Friday prior to Planning Board meetings at which the rezoning will be considered.

5.3 Warrant Preparation and distribution

a. After the original warrant submission to the Board of Selectman by the Proponent, the Planning Department staff shall be responsible for preparation and editing of all zoning requirements and special conditions.
b. All zoning documents and special conditions submitted to Town Meeting Members shall be sent by the Planning Department staff. All postage shall be paid by the Proponent.
c. The Planning Board Chair shall review and confirm that the draft motion submitted to the Town Clerk that is to be voted on at Town Meeting is the same as the version recommended and voted by the Planning Board. This is not meant to preclude further amendments at Town Meeting.

5.4 Covenant Agreement

After any Special Conditions have been approved by the Planning Board, the Planning Board may request the Board of Selectmen to include any special conditions in the PDD rezoning article in a Covenant Agreement with the Proponent. The Proponent shall prepare the Covenant Agreement in consultation with the Planning Department. If agreed to, the Board of Selectmen shall execute the Covenant Agreement on behalf of the Town.

5.5 Covenant Administration

The Covenant shall be held in escrow until such time as Town Meeting votes on the article to rezone the PDD. If Town Meeting votes to approve the PDD rezoning, the Covenant shall be recorded, at the Middlesex South Registry of Deeds. Within fifteen (15) days of recording the Proponent must promptly inform the Board of Selectman and the Planning Board of the book and page reference as proof of the recording.

6. Lapse

The development and uses approved in a rezoning to a PDD may not be commenced unless the Planning Board issues a PD Special Permit, as required in Section 2.0, for substantial development or reuse within the PD, within two (2) years from the date of approval by Town Meeting. Until such time as a PD Special Permit is granted by the Planning Board pursuant to Section 2.0 and recorded by the property owner the development of the property shall be governed by the zoning provisions in effect for the zoning district for which the land was zoned immediately prior to its inclusion in a PDD. If a PD Special permit is not obtained within two (2) years, the PDD zoning shall lapse and the development of the property shall be governed by the zoning provisions in effect for the zoning district which the land was zoned immediately prior to its inclusion in a PDD.

The foregoing two (2) year time period shall not be applicable to any Planned Development District which involves land owned by the Town. For any such Planned Development District involving such Town owned land as part of the original PD rezoning proposal, the zoning established by the Planned Development District shall be effective upon the date of approval by Town Meeting.

7. PD Special Permit Requirements

Development pursuant to a PDD rezoning is subject to the approval of a PDD Special Permit as set forth in this section. An application for a PDD Special Permit will be made to the Town Clerk by submitting (12) copies of all submission materials. The materials shall include a Final Site Development and Use Plan, as described in this section, together with the required submission fee. The PDD Special Permit application to Town Departments shall be distributed as outlined in Article IX Section 9.2.2.1. The Planning Board shall specify a submission fee for a PDD Special Permit in its PDD Rules and Regulations. The required submission fee shall be submitted with the Final Development and Use Plan and following accompanying materials:

7.1 Final Site Development and Use Plan Requirements:

The Final Site Development and Use Plan shall include the following information.

a. Information typically required on a site plan in accordance with Planning Board Site Plan Rules and Regulations.
b. A Utilities Plan showing the location, size, materials and connections to the Town's utilities.
c. A Property Rights Plan based on an instrument survey identifying parcels, if any, to be conveyed to the Town by deed or easement.
d. A Site Grading Plan showing changes in contours and identifying landscaping materials, species of plants and sizes and specific plans for any open space.

e. A Traffic Analysis including proposed mitigating measures, if any, to maintain an acceptable traffic level of service.
f. A Storm water and Drainage Analysis.
g. A Utility Analysis.
h. An Environmental Impact report.
i. A Fiscal Impact Report.
j. Preliminary drafts of any deed, easement, offer or agreement to carry out any special condition.
k. Such information as the Planning Board may specify in its Rules and Regulations or in response to matters which may arise in the course of public hearings.
l. A PD Zoning Block table.

7.2 Additional Requirements

Application for a special permit for a particular use within a PD District shall be made concurrent with a PDD Special Permit or at any time following approval of a PDD Special Permit. The approval criteria for the special permit for a particular use shall be those set forth in Section 13. In addition to the submission requirements set forth in this section, the Planning Board may adopt Rules and Regulations for a PD District rezoning that establish additional submission requirements.

7.3 Public Hearing

The Public Hearing shall be held in accordance with the provisions of Section 13. Additionally, notice of the public hearing shall be mailed, by the Proponent, post prepaid, to all current Town Meeting Members, based on the active list of Town Meeting Members as maintained by the Town Clerk at the time of submission of the Application.

7.4 Criteria for Approval

The Planning Board may approve the PD Special Permit if the Board finds that all the following conditions are met:

1. The Final Site Development and Use Plan is substantially in conformance with the PDD Rezoning Amendment approved by Town Meeting. The Planning Board may permit insubstantial changes in view of the more detailed survey and engineering design, provided that such changes do not conflict with the intent of the PDD Rezoning Amendment. The following changes are not "insubstantial" and thus may not be approved by the Planning Board as part of a PD Special Permit:
   a. Any change in the composition or number of uses that result in any increase over the maximum limitations specified in the PDD Zoning Provisions and/or Special Conditions.

b. A use(s) which results in an increase in traffic generation above the vehicle trips predicted in the traffic study submitted as part of the PDD Rezoning Application.
c. A proposal that is inconsistent with the PDD Rezoning Amendment as approved by Town Meeting.
d. A use(s) which results in an increase in Town services or infrastructure needs above the predicted impacts identified within the impact analyses submitted as part of the PDD Rezoning Application and that cannot or will not be mitigated by the Applicant.

2. The PDD Rezoning Amendment approved by Town Meeting and the Site Development and Use Plan are incorporated into the PD Special Permit by reference.
3. Methods satisfactory to the Planning Board of ensuring the performance of any Special Conditions and/or applicable Covenant Agreement included in the PDD Rezoning Amendment have been submitted by the developer.
4. Any land designated as common or open space on the PDD Rezoning Amendment shall, at the Town's discretion, be either conveyed to the Town or protected by an easement granted to the Town.
5. The Planning Board reserves the right to require that up to 30% of all new housing units be made affordable to persons of low and moderate income, according to the standards of the State and/or Town of Billerica, as determined by the Planning Board.
6. The project meets the criteria specified in the Planning Board's Planned Development District Rules and Regulations.

The Planning Board may impose additional mitigation conditions if it finds that the proposed development results in impacts that differ from those identified during the PDD rezoning process.

The Planning Board in granting a PDD Special Permit may impose such additional conditions as the Planning Board finds will serve the public interest and are consistent with the intent of the PDD Rezoning Amendment approved by Town Meeting.

The Planning Board may deny an application for PDD Special Permit and base its denial on the finding that the development proposed in the Final Site Development and Use Plan did not meet one or more of the above listed criteria for approval. In the event the Planning Board determines that the Final Site Development and Use Plan is not in substantial conformance with the PDD Rezoning Amendment approved by Town Meeting, the application for a PDD Special Permit shall be denied. A new PDD Rezoning would be required in order to proceed.

No changes to the obligations contained in the special conditions or to the specifications contained in the PD Zoning Table, or changes in uses as shown on the Development Proposal, may be permitted except by a vote of Town Meeting.

7.5 Changes in a Final Site Development and Use Plan

All improvements shall be constructed in accordance with the Approved Site Development and Use Plan. No deviations from the Site Development and Use Plan may be permitted without prior approval from the Planning Board. If the Proponent and property owner seek to make minor modification to the Approved Site Development and Use Plan, prior to undertaking any such modification they must consult with the Planning Staff, who shall determine if the proposed modification is minor and may be undertaken without further approval, or if an application must be filed for further review and determination by the Planning Board.

8.0 Changes in a Proposed PD District While a PD Rezoning is Pending

8.1 Alterations to existing buildings prior to the adoption of the PD District shall be governed by the zoning district provisions for which the land was zoned immediately prior to it's inclusion in a PD District.

8.2 Minor changes to existing structures after the commencement of the PD premises but prior to the submission of a Site Development and Use Plan for the affected area shall be governed by the PDD Zoning Provisions but may be submitted under the Site Plan Waiver, Minor Engineering Change or Insignificant Change requirements specified in the Planning Board Site Plan Rules and Regulations as may be applicable.

8.3 In addition to the requirements outlined in this section, the Planning Board may impose additional submission requirements through the adoption of Rules and Regulations for a PD District rezoning.

9.0 Amendment

Amendments to this By-Law and any Planned Development District shall be made pursuant to Section 17 of this By-Law.
or act in relation thereto.
Submitted by the Planning Board

ARTICLE 45 - TO AMEND THE ZONING BY-LAWS WITH RESPECT TO RECYCLING CENTERS
To see if the Town will vote to amend the Zoning By-Law as follows:

To amend Section 2.C "Definitions" by deleting the existing definition for Light Manufacturing and substituting the following definition:

"Light Manufacturing: Fabrication, processing or assembly employing only electric or other substantially noiseless and inoffensive motive power, utilizing hand labor or quiet machinery and processes, and free from neighborhood disturbing agents, such as odors, gas fumes, smoke, cinders,

flashing or excessively bright lights, refuse matter, electromagnetic radiation, heat or vibration."

And further to amend Section 2.C by adding the following definition of Recycling Center:

"Recycling Center: A facility wherein used materials, namely paper, glass, plastic and cardboard, which are commonly and purposely separated from trash, garbage and refuse, are received, sorted and transported off-site, but not including processing such materials into new products for reuse or use by consumers."

And further to Amend Section 5.D.1.d(1)(b) to insert the words "Recycling Center" after the words Refuse Transfer Station, thereby permitting Recycling Centers by special permit in the Refuse Transfer Station Specialty District.

And further to Amend Section 5.F "Table of Use Regulations" by inserting a new row for Recycling Center and indicating "SA" in the RT District, "N" in the VR, NR, RR, MF, NB, GB, C, I, DG, AD, CP, and AE Districts, and "*" in the FP, H, RC, TH, EH, SS, and MC Districts.

or act in relation thereto.
Submitted by the Planning Board

Explanation: This Zoning By-Law Amendment is submitted in response to various concerns expressed about the four existing recycling centers in Billerica. Recycling centers were historically interpreted to be a "light manufacturing" use under the Zoning By-Law. This amendment proposes to revise the definition for "Light Manufacturing", and create a new definition for "Recycling Center", and to permit future recycling centers only in Refuse Transfer Station Specialty Districts as may be approved by Town Meeting. Any existing recycling center would become a nonconforming use if this article is passed by Town Meeting.

The revised pertinent sections of the Zoning By-Law would appear as follows (new text in **BOLD** print:

SECTION 2 - DEFINITIONS

C. Definitions

~~LIGHT MANUFACTURING: Includes uses such as a printing or publishing plant; bottling works, fabrication and packaging, finishing, or processing.~~

Light Manufacturing: Fabrication, processing or assembly employing only electric or other substantially noiseless and inoffensive motive power, utilizing hand labor or quiet machinery and processes, and free from neighborhood disturbing agents, such as odors, gas fumes, smoke, cinders, flashing or excessively bright lights, refuse matter, electromagnetic radiation, heat or vibration.

Recycling Center: a facility wherein used materials, namely paper, glass, plastic and cardboard, which are commonly and purposely separated from trash, garbage and refuse, are received, sorted and transported off-site, but not including processing such materials into new products for reuse or use by consumers.

REFUSE TRANSFER STATION: A facility for the transfer of solid or liquid waste materials, including
garbage and rubbish, sludge and residual waste, but not including radioactive materials or sewage.

SECTION 5 – REGULATION OF USES, BUILDINGS AND STRUCTURES

D. USES, BUILDINGS, AND STRUCTURES PERMITTED IN THE SPECIAL ZONING DISTRICTS
A use that is not expressly permitted by right or by special permit is not listed.

1. REFUSE TRANSFER STATION SPECIALTY DISTRICT

a. AGRICULTURAL USES
(1) By right:
All uses permitted by right in the Multi-Family District are permitted by right in the Refuse Transfer Station District

b. EDUCATIONAL USES
(1) By right:
(a) Non-profit

c. GOVERNMENTAL USES
(1) By right:
All uses permitted by right in the Village Residence District are permitted by right in the Refuse Transfer Station District

d. INDUSTRIAL USES
(1) By special permit:
(a) Private sewage treatment plant
Required Findings:
• The use complies with the state sanitary code
• The use is not detrimental to the neighborhood in which it is located
• The use is not noxious due to noise, fumes, vibrations, or other characteristics of the use
• There are adequate provisions for maintenance of the use as a private facility
(b) Refuse transfer station; **Recycling center**
Requirements:

AREA AND FRONTAGE

• The proposed site shall have a minimum area of 45,000 square feet and a minimum of 500 feet frontage on an accepted street.

BUFFERS

• The proposed site shall have a buffer zone of not less than 500 feet deep when abutting any residentially used or zoned land or 100 foot buffer with a banking at least eight feet high.

• The buffer zone shall have sufficient trees and bankings to completely shield the operations of the transfer station from the street and all abutters.

• Any facility used as a refuse transfer station including buffer zone shall not be located within 250 feet of wetlands, or the flood plain of a brook, stream, river, pond, or lake, or the Town's water supply.

ACCESS

• The access road for the use shall be constructed so that the transfer station is not visible from the street.

BUILDING HEIGHT

• No building or structure associated with the use shall exceed 30 feet in height.

Required Findings:

• The use complies with the site plan approval requirements of the Zoning By-law

• No buildings or access facilities are placed on any portion of the land determined by the Board of Health to be unsuitable for such construction.

• The applicant has demonstrated by written or other exhibits the use of best available control technology

• The proposed use will not be noxious, offensive, or detrimental to the neighborhood or to the Town by reason of special danger of fire or explosion; pollution of water-ways; emission of corrosive, toxic or noisome fumes, gas, smoke, soot, obnoxious dust, disagreeable odors, offensive noises, vibrations, or other objectionable characteristics.

e. RECREATIONAL USES

(1) By right:

All uses permitted by right in the Industrial District are permitted by right in the Refuse Transfer Station District

(2) By special permit:

All uses permitted by special permit in the Commercial District are permitted by special permit in the Refuse Transfer Station District

f. RELIGIOUS USES

(1) By right:

All uses permitted by right in the Village Residence District are permitted by right in the Refuse Transfer Station District

g. RESIDENTIAL USES

(1) By special permit:

All uses permitted by special permit in the Commercial District are permitted by right in the Refuse Transfer Station District

h. SERVICE USES

(1) By right:

All uses permitted by right in the Village Residence District are permitted by right in the Refuse Transfer Station District

(2) By special permit:

All uses permitted by special permit in the Village Residence District are permitted by special permit in the Refuse Transfer Station District

i. UTILITY USES

(1) By right:

All uses permitted by right in the Village Residence District are permitted by right in the Refuse Transfer Station District

(2) By special permit:

All uses permitted by special permit in the Village Residence District are permitted by special permit in the Refuse Transfer Station District

F. TABLE OF USE REGULATIONS

INDUSTRIAL USES	VR	NR	RR	MF	NB	GB	C	I	RT	DG	AD	CP	AE	FP	H	RC	TH	EH	SS	MC
Accessory service and repair	N	N	N	N	N	N	N	SZ	N	N	N	N	N	*	*	*	*	*	*	*
Automotive sales	N	N	N	N	N	N	N	SZ	N	N	N	N	N	*	*	*	*	*	*	*
Automotive services	N	N	N	N	N	N	N	SZ	N	N	N	N	N	*	*	*	*	*	*	*
Composting facilities	N	N	N	N	N	N	N	N	N	N	N	Y	N	*	*	*	*	*	*	*
Light manufacturing	N	N	N	N	N	SZ	SZ	Y	N	N	N	N	SZ	*	*	*	*	*	*	*
Private sewage treatment plant	N	N	N	N	N	N	N	N	SP	N	N	N	N	*	*	*	*	*	*	*
Recycling Center	**N**	**N**	**N**	**N**	**N**	**N**	**N**	**N**	**SA**	**N**	**N**	**N**	**N**	*	*	*	*	*	*	*
Refuse composting plant	N	N	N	N	N	N	N	N	N	SA	N	N	N	*	*	*	*	*	*	*
Refuse incinerator	N	N	N	N	N	N	N	N	N	SA	N	N	N	*	*	*	*	*	*	*
Refuse transfer station	N	N	N	N	N	N	N	N	SA	N	N	N	N	*	*	*	*	*	*	*
Residual waste storage	N	N	N	N	N	N	N	N	N	SA	N	N	N	*	*	*	*	*	*	*
Temp. Construction Trailer	N	N	N	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	*	*	*	*	*	*	*
Truck terminal	N	N	N	N	N	N	N	N	N	N	N	N	N	*	*	*	*	*	*	*
Waste treatment plant	N	N	N	N	N	N	N	N	N	SA	N	N	N	*	*	*	*	*	*	*
Wholesale	N	N	N	N	N	SZ	N	SZ	N	N	N	N	N	*	*	*	*	*	*	*

ARTICLE 46 - TO CHANGE PURPOSE OF MICOZZI BEACH FROM CONSERVATION TO PARKS, PLAYGROUNDS AND RECREATION

To see if the Town will vote to change the purpose for which a 2 acre, more or less, portion of the parcel of land acquired by the Town in 1970, containing 22 acres, more or less, as more particularly described in the Order of Taking recorded at the Middlesex County Registry of Deeds, Northern District, at Book 1921, Page 718, which parcel is located on Nuttings Lake and commonly referred to as Micozzi Beach, from conservation purposes to park, playground and recreation purposes; to transfer jurisdiction and control over said 2 acre, more or less, parcel from the Conservation Commission to the Town; and to authorize the Board of Selectmen to petition the General Court for special legislation, as may be necessary, under Article 97 of the Amendments to the Massachusetts Constitution to effect said change in use and jurisdiction or act in relation thereto.

Submitted by the Town Manager; authorized by the Board of Selectmen

ARTICLE 47 - THIS ARTICLE HAS BEEN WITHDRAWN

ARTICLE 48 - 12 HARNDEN ROAD LAND TRANSFER AUTHORIZATION
To see if the Town will vote to authorize the Treasurer and/or the Board of Selectmen to execute a deed conveying all right, title or interest of the Town of Billerica acquired by tax foreclosure on March 15, 1940 in and to the parcel of land identified on the Billerica Assessors' Maps as Lot 38, Block 4, being a portion of the property currently identified as 12 Harnden Road, to rectify an inadvertent omission of said Lot 38 from the deed executed in relation to a land transaction conducted by the Town thereafter, for the purpose of clearing the title of the current equitable interest holders, Timothy Raczynski and Maggie English;
or act in relation thereto.
Submitted by the Town Manager; authorized by the Board of Selectmen

ARTICLE 49 - (PETITIONERS ARTICLE)
To see if the Town will vote to transfer the sum of $500,000 from the "Free Cash" account to the Sidewalk Department account for the purpose of hastening the construction/and or repair of sidewalks in the Town;
or act in relation thereto.
Submitted by Jonathan Wright and Messrs. Killeen, Wright, DiGiovanni, DiGiovanni, Giannino, Doherty, Jenkins and Madames Wright, Vargus, Vargus, DiGiovanni and Jenkins.

And you are hereby directed to serve this Final Warrant by posting true and attested copies thereof, one copy at the Town Hall, one copy at the Billerica Public Library, one copy at the Billerica Police Station, one copy at the Belly Buster Diner, one copy at Pinehurst Post Office, one copy at the Center Post Office, Boston Road, one copy at Market Basket, Town Plaza, Boston Road, one copy at the West Billerica Fire Station, one copy at the Nutting Lake Post Office, one copy at Jim's Barber Shop, 8 Andover Road, one copy at the Ninety-Nine Restaurant, Lexington Road, one copy at the Pinehurst Fire Station, one copy at the East Billerica Fire Station, one copy at the North Billerica Post Office and one copy at the North Billerica Fire Station.

Given under our hands this 16th day of September 2013.

S/David A. Gagliardi
David A. Gagliardi, Chairman

S/Robert B. Accomando
Robert B. Accomando, Vice Chairman

S/Michael S. Rosa
Michael S. Rosa, Secretary

S/Andrew N. Deslaurier
Andrew N. Deslaurier, Member

S/George J. Simolaris
George J. Simolaris, Member

BOARD OF SELECTMEN

A True Copy
ATTEST:

S/ Martin E. Conway, Constable, Town of Billerica
September 16, 2013

Mr. John C. Curran
Town Manager
365 Boston Road
Billerica, MA 01821

Dear Mr. Curran:

I have posted the Final Warrant for the Annual Fall Town Meeting to be held on Tuesday, October 1, 2013 at 7:30 PM at the Town Hall, Maurice A. Buck Memorial Auditorium, 365 Boston Road, Billerica, MA at the following locations:

Billerica Town Hall	West Billerica Fire Station
Billerica Public Library	Nutting Lake Post Office
Billerica Police Station	Jim's Barber Shop, 8 Andover Road
Belly Buster Diner	Ninety-Nine Restaurant, Lexington Road
Pinehurst Post Office	Pinehurst Fire Station
Center Post Office, Boston Road	East Billerica Fire Station
North Billerica Post Office	North Billerica Fire Station
Market Basket, Town Plaza, Boston Road	

Signed: S/Martin E. Conway
Constable, Town of Billerica

Annual Fall Town Meeting
October 1, 2013
Maurice A. Buck Memorial Auditorium
First Session – October 1, 2013

Prior to the start of Town meeting, the following Tellers were appointed and sworn in by Town Clerk Shirley Schult: Dorothy Callahan, Oren Hunt, Jr., Paul Overy and Sandra Giroux.

A quorum count was called. With one hundred sixty-one (161) Town Meeting Members present, the first session of the Fall Town Meeting was declared in session at 7:40 p.m.

The Pledge of Allegiance was led by Town Manager Curran, followed by the National Anthem sung by the Billerica Memorial High School Chamber Singers.

It was moved, seconded and VOTED to ratify the Moderator's appointment of Cosmo Cavicchio as Deputy Moderator. The Town Clerk then gave the oath to the Deputy Moderator.

It was moved, seconded and VOTED to accept the Warrant as duly posted by the Constable.

It was moved, seconded and VOTED to dispense with the reading of the Warrant.

It was moved, seconded and VOTED to dismiss Articles 26, 35, 39, 41, 42, 43, 44, 45 and 47.

It was moved, seconded and VOTED to move Article 18 to the 2nd order of business.
It was moved, seconded and VOTED to move Article 28 to the 3rd order of business.
It was moved, seconded and VOTED to move Article 29 to the 4th order of business.
It was moved, seconded and VOTED to move Article 31 to the 5th order of business.

It was moved, seconded and VOTED to move Article 13 to the 1st order of business on October 3rd.
It was moved, seconded and VOTED to move Article 14 to the 2nd order of business on October 3rd.

It was moved and seconded to move Articles 3, 4, 5, 6, 7, 8, 9, 10, 11 and 12 to the 1st through 10th orders of business on October 10th.

Article 1
It was moved, seconded and VOTED unanimously to re-appoint Eleanor Shea to a five (5) year term on the Bowers Fund Committee.

The report of the Bowers Committee was given by Michael Rea, Jr. It was moved, seconded and VOTED to accept the report for filing.

Article 18
It was moved and seconded to transfer and appropriate the sum of $300,000 from Free Cash to fund the Fiscal Year 2014 School Capital Budget.

The Finance Committee and the School Committee recommended this article.
A minority report was given by Finance Committee Member Morris.

School Superintendent Piwowar explained that this article is designed to address the issue of corroding columns at the Hajjar School caused by a chemical reaction between the concrete and infiltrated water. This project is estimated to cost in the vicinity of $700,000. This appropriation will be used in conjunction with the balance of Article 22 from the October 2012 Town Meeting.

Moderate discussion ensued. Rep. Dampolo moved the question. Seconded. Because of a problem with the Electronic Voting Equipment, a counted vote was taken. With one hundred twenty-seven (127) voting in favor and forty-two (42) opposed, the motion to end debate CARRIED.
The main motion was put to a voice vote. The motion as presented CARRIED.

Because of technical problems with the Electronic Voting devices, voice votes were taken on the remainder of the votes this evening.

Article 28
It was moved and seconded that the Town vote to form a High School Building Committee composed of the following sixteen (16) members: a member of the Board of Selectmen or their designee, the Superintendent of Schools, the Assistant Superintendent of Business, the Town Manager, the Director of School Building Maintenance, the Billerica Memorial High School Principal, a member of the School Committee, a member of the Planning Board, a member of the Finance Committee or their designee, the Building Commissioner, a member knowledgeable in the educational mission and function of facility appointed by the School Committee, a member with architectural, engineering and/or construction experience appointed by the Board of Selectmen, three members from the community with one appointment each from the Town Moderator, School Committee, and Board of Selectmen, and one non-voting student member from the Billerica Memorial High School, appointed by the School Committee. Vacancies on this committee shall be filled by the proper appointing authority and members are appointed on an annual basis.

The Finance Committee, the School Committee and the Rules Committee recommended this article.

Superintendent Piwowar explained the article. This Committee will be charged with investigating educational and physical plant concerns at the High School. The Committee will be responsible for overseeing, a High School feasibility study as well as any associated construction projects.

Rep. Johnson moved to reassign the membership to make the Town Manager, the Building Commissioner, the architectural/construction member and the educational mission and the function facility member advisory members and to assign voting rights as follows:

1. Three appointed Community Members would have 2 votes
2. Three Selectmen designees would have 1 vote
3. Four School Administration designees would have 1 vote
4. Three School Committee designees would have 1 vote
5. The Planning Board Member would have 1 vote
6. The Finance Committee Member/designee would have 1 vote.

Rep. Moore moved the question. Seconded. On a voice vote, the motion CARRIED and debate was cut off.

On a voice vote, the amendment proposed by Rep. Johnson LOST.

Rep. Casey moved to amend the article by inserting after the words "construction experience appointed by the Board of Selectmen" the following: ", three members from the community to be appointed by the Town Moderator". Seconded.

It was moved and seconded to end debate on the amendment. On a voice vote, debate was cut off.

The amendment was put to a rising vote. With eighty-one (81) in favor and seventy-three (73) opposed, the amendment CARRIED.

Rep. Casey moved to amend the article by adding that the Director of School Maintenance and the Building Commissioner be deemed non-voting members. Seconded.

Rep. Dampolo moved the question. Seconded. On a voice vote, the motion to end debate CARRIED.

The amendment to make the Director of School Maintenance and the Building Commissioner non-voting members was put to a rising vote. With seventy-five (75) in favor and ninety (90) opposed, the amendment LOST.

Rep. King moved the question on the main motion as amended. Seconded. The motion to end debate CARRIED.

On a voice vote, the main motion as amended CARRIED.

Article 29

It was moved and seconded to transfer and appropriate the sum of $2,000,000 from Free Cash to be expended under the direction of the High School Building Committee for the purpose of conducting a feasibility study which shall include, but not be limited to, engaging an architect and a project manager, obtaining soil borings, topographical studies, land surveys, wetlands surveys, preliminary site development plans, schematic designs, architectural and engineering designs, cost estimates, bid documents, and construction and site alternatives for the renovation or replacement of the Billerica Memorial High School located at 35 River Street, Billerica, Massachusetts, for which feasibility study the MSBA has not invited the Town of Billerica school district into the "Eligibility Period" for this project at this time but the Town may be eligible for a grant from the Massachusetts School Building Authority. The MSBA's grant program is a non-entitlement, discretionary program based on need, as determined by the MSBA, and any costs the Town incurs in connection with the feasibility study in excess of any grant approved by and received from the MSBA shall be the sole responsibility of the Town.

The School Committee, the Board of Selectmen and the Finance Committee recommended this article.

Superintendent Piwowar gave a lengthy explanation of the article. This money to fund a Feasibility Study is contingent upon approval from the Massachusetts School Building Authority. This study is required in the MSBA process for school construction for any renovation, renovation/addition or new construction project. If this project is approved by the MSBA, funds expended during the Feasibility Study and Schematic Design phases are eligible for reimbursement by the MSBA.

Much discussion ensued.

Rep. Dampolo moved the question. Seconded. With seventy-eight (78) in favor and eighty-three (83) opposed, the motion LOST and debate continued at length.

Rep. L. Libby moved the question. Seconded. On a voice vote, the motion to end debate CARRIED.

The motion as presented was put to a voice vote. The motion CARRIED.

Rep. Dampolo moved to adjourn until Thursday evening at 7:30 pm. Seconded. The motion CARRIED.

The first session of the Annual Fall Town Meeting stood adjourned at 10:13 pm.

A True Copy
ATTEST:

S/Shirley E. Schult
Shirley E. Schult, CMC, CMMC
Town Clerk

Annual Fall Town Meeting
October 1, 2013
Second Session – October 3, 2013

A quorum count was called. With one hundred fifty-nine (159) Town Meeting Members present, the second session of the Annual Fall Town Meeting was declared in session at 7:40 pm.

Article 13
It was moved and seconded to raise and appropriate or transfer from available funds a sum to fund the Collective Bargaining Agreement between the Town of Billerica School Committee and the American Federation of State, county and Municipal Employees, AFL-CIO, Council 93, Local 2747, Custodial Employees.

The Finance Committee and the School Committee recommended this article.

Superintendent Piwowar explained the article. He indicated that there is no money attached to this article as it is already in the School budget.

Slight discussion ensued. Rep. Vines moved the question. The motion to cut off debate CARRIED.

With one hundred fifty-seven (157) in favor and four (4) opposed, the main motion as presented CARRIED.

Article 14
It was moved and seconded to raise and appropriate or transfer from available funds a sum to fund the Collective Bargaining Agreement between the Town of Billerica School Committee and the American Federation of state, County and Municipal Employees, AFL-CIO, Council 93, Local 2747, Cafeteria Employees.

The Finance Committee and the School Committee recommended this article.

Superintendent Piwowar explained the article. There is no money attached to this article as it will come from the revolving fund.

With one hundred sixty-one (161) in favor and one (1) opposed, the motion CARRIED.

Article 49
It was moved and seconded to make Article 49 the fourth order of business this evening.

There was much discussion.

Rep. Dampolo moved the question. Seconded. With one hundred twenty-three (123) in favor and thirty-nine (39) opposed, the motion to end debate CARRIED.
The motion to move Article 49 was put to a vote. With seventy-nine (79) in favor and eighty-six (86) opposed, the motion LOST.

Article 31
It was moved and seconded to transfer and appropriate the sum of $753,836 from Free Cash to the Debt Stabilization Fund.

Superintendent Piwowar explained the article. This transfer into the Debt Stabilization Account, earmarked to help mitigate the impact of future debt for school construction.

Much discussion ensued.

Rep. Rosenbaum-Lipman moved the question. Seconded. With one hundred twenty-three (123) in favor and forty-three (43) opposed, debate was cut off.

The main motion was put to a vote. With one hundred eight (108) in favor and fifty-eight (58) opposed, there was not the 2/3rd needed and the motion LOST.

Article 2
It was moved and seconded to hear and act upon the reports of Town Departments, Committees and Officers.

There being no reports, it was moved, seconded and VOTED that all committees created by vote of the Town Meeting be revived and extended until the Fall 2014 Annual Town Meeting in accordance with the provisions of Section 7-12 of the Billerica Home Rule Charter.

It was moved, seconded and VOTED to accept reports of Town Departments, Committees and Officers as printed in the Town Report.

Article 15
It was moved and seconded to raise and appropriate the sum of $2,293,449.05 to amend the Fiscal Year 2014 Town and School Operating Budget as listed below:

710 Retirement of Debt

71070-7150	Town Principal	$ 177,000.00
71070-7550	Town Interest	$ 101,885.69
71070-7160	School Principal	$ 40,000.00
71070-7560	School Interest	$ 26,056.94
71070-7170	Exempt Principal	$ 1,500,000.00
71070-7570	Exempt Interest	$ 448,506.42
Total		$ 2,293,449.05

The Finance Committee and the Selectmen recommended this article.

Town Manager Curran explained that this article is submitted to amend the budget to reflect increases to debt service as a result of a bond sale in May 2013. The bond sale included the Parker School debt exclusion, two fire trucks, renovations to the Hallenborg Rink and sewer projects as authorized by Town Meeting.

Rep. King moved the question. Seconded. With one hundred forty-four (144) in favor and seventeen (17) opposed, debate was cut off.

The main motion as presented was put to a vote. With one hundred fifty-eight (158) in favor and four (4) opposed, the motion CARRIED.

Article 31
Rep. Vine moved to reconsider Article 31. Seconded.

Superintendent Piwowar spoke in favor of reconsideration. Much discussion ensued.

Rep Brown moved the question. Seconded. With one hundred thirty-nine (139) in favor and twenty-five (25) opposed, debate was cut off.

The motion to reconsider Article 31 was put to a vote. With one hundred twenty-nine (129) in favor and thirty-six (36) opposed, reconsideration CARRIED.

It was moved to transfer and appropriate the sum of $753,836 from Free Cash to the Debt Stabilization Fund. Seconded.

Moderate discussion on the article ensued. Rep. King moved the question. Seconded. With one hundred thirty (130) in favor and thirty-three (33) opposed, debate was cut off.

The main motion as presented was put to a vote. With one hundred twenty-six (126) in favor and thirty-six (36) opposed, the article as presented CARRIED.

Article 16

It was moved and seconded to raise and appropriate the sum of $908,817.37 to the Debt Stabilization Fund.

The Finance Committee and the Selectmen recommended this article.

The Town Manager explained the article.

Selectman Rosa gave a minority report.

Rep. Hunt moved the question. Seconded. With one hundred twenty-eight (128) in favor and thirty (31) opposed, debate was cut off.

The motion as presented was put to a vote. With one hundred-twenty (120) in favor and forty-one (41) opposed, the motion as presented CARRIED.

Article 17

It was moved and seconded to transfer and appropriate from Free Cash the sum of $300,000 to fund the following items on the Town Capital Plan:

Front End Loader Replacement for H42, Cat Loader	$145,000
5 Ton Dump Truck W/Sander & Plow, Replacement (H26)	$155,000
For a total of	$300.000

The Finance Committee and the Board of Selectmen recommended this article.
This article proposes to fund the replacement of two heavy equipment vehicles in the Department of Public Works, a 1989 Trojan Front end Loader (H42) and a 1994 5-ton dump truck (H26).

The article as presented was put to a vote. With one hundred forty-nine (149) in favor and four (4) opposed, the motion CARRIED.

Article 19
It was moved and seconded to transfer the amount of $95,000 from Overlay Surplus to fund the Fiscal Year 2015 State-mandated Triennial Revaluation and Certification of all real estate and personal property located within the Town of Billerica.

The Finance Committee and the Selectmen concurred.

Principal Assessor Scanlon explained the article.

Rep. King called for a quorum count. Seconded. With one hundred forty-seven (147) Town Meeting Members present, there was a quorum and discussion on Article 19 continued.

With one hundred forty-two (142) in favor and two (2) opposed, the motion CARRIED.
Article 20
It was moved and seconded to transfer and appropriate from Free Cash the sum of $30,000 for the development of an O & M Plan to comply with provisions of the Town's re-issued NPDES permit.

The Finance Committee and the Board of Selectmen recommended this article.

The Town Manager explained that the funds will be used to develop an Operation and Maintenance Plan to be submitted to the EPA and Mass DEP as required by the new permit.

The motion as presented was put to a vote. With one hundred twenty-four (124) in favor and nine (9) opposed, the motion CARRIED.

It was moved and seconded to adjourn until Tuesday night at 7:30 p.m. With eighty-two (82) in favor and forty-five (45) opposed, the motion CARRIED. The second session of the Annual Fall Town Meeting stood adjourned.

A True Copy
ATTEST:

S/Shirley E. Schult
Shirley E. Schult, CMC, CMMC
Town Clerk

Annual Fall Town Meeting
October 1, 2013
Third Session – October 8, 2013

A quorum count was called. With one hundred fifty-one (151) Town Meeting Members present, the third session of the Fall Town Meeting was declared in session at 7:30 p.m.

It was moved, seconded and VOTED that the Fall 2013 Town Meeting stand adjourned until the completion of the fall 2013 Special Town Meeting.

The third session of the Annual Fall Town Meeting stood adjourned at 7:45 p.m.

Annual Fall Town Meeting
October 1, 2013
Fourth Session – October 8, 2013

A quorum count was called. With one hundred fifty-one (151) Town Meeting Members present, the fourth session of the Annual Fall Town Meeting was declared in session at 9:15 p.m.

Article 21
It was moved and seconded to transfer and appropriate from Free Cash the sum of $50,000 for the completion of a Local Limits Technical Evaluation and revision of the Town's Local Industrial Pre-Treatment Limits to comply with provisions of the Town's re-issued NPDES permit.

The Finance Committee and the Board of Selectmen recommended this article.

Town Manager Curran explained the article.

The article as presented was put to a vote. With one hundred forty-three (143) in favor and six (6) opposed, the motion CARRIED.

Article 22
It was moved and seconded to transfer and appropriate from Free Cash the sum of $200,000 to purchase a new ambulance and related equipment.

The Finance Committee and the Selectmen recommended this article.

Police Chief Rosa explained that this would be the front line ambulance and the other two will move to second and third place respectively. The back-up 2005 Horton with approximately 140,000 miles will be traded.

Rep. L. Libby moved the question. Seconded. With one hundred twenty-nine (129) in favor and twenty-four (24) opposed, the motion to end debate CARRIED.

The motion as presented was put to a vote. With one hundred fifty (150) in favor and eight (8) opposed, the motion CARRIED.

Article 23
It was moved and seconded to transfer and appropriate from Free Cash the sum of $231,500 for the Design, Bidding and Construction of enhancements to the Wastewater

Treatment Facility to allow for single shift operation; or act in relation thereto. Enhancements will include installation of a main gate with key pad access, repairs to the perimeter fencing, installation of security cameras, replacement of non-functional door locks and hardware, installation of intrusion alarms, and SCADA system enhancements to allow for remote operation.

The Finance Committee voted nine (9) in favor, two (2) opposed to this article. A minority report was given by Representative Piscatelli.

The Selectmen recommended this article.

The Town Manager explained that improvements made to the wastewater system and several to be completed, namely security, fence replacement, replacement of exterior door hardware and alarms, etc. will allow one shift system.
The motion as presented was put to a vote. With one hundred thirty-five (135) in favor and twelve (12) opposed, the motion CARRIED.

Article 24
It was moved and seconded to authorize the treasurer, with the approval of the Board of Selectmen, to borrow under M.G.L. Chapter 44, Section 7(1), or any other relevant statute, the sum of $900,000, to be spent under the direction of the DPW Director, for the Design of Sewer Need Area 2 & 8.

The Finance Committee and the Board of Selectmen recommended this article.

The Town Manager explained the article.

Rep. Vines moved the question. Seconded. With one hundred sixteen (116) in favor and twenty-eight (28) opposed, the motion to end debate CARRIED.

The motion as presented was put to a vote. With one hundred thirty-six (136) in favor and nine (9) opposed, the motion CARRIED.

Article 25
It was moved and seconded to transfer and appropriate from Free Cash the sum of $1,000,000 for the installation of water mains.

The Finance Committee and the Board of Selectmen recommended this article.

The Town Manager gave a presentation and answered questions.

Rep. Vines moved the question. Seconded. With one hundred three (103) in favor and thirty-eight (38) opposed, the motion to end debate CARRIED.

The motion as presented was put to a vote. With one hundred twenty-eight (128) in favor and fourteen (14) opposed, the motion as presented CARRIED.

Article 27
It was moved and seconded to transfer and appropriate the sum of $200,000 from Free Cash to fund design, survey and legal costs associated with the construction of the Yankee Doodle bike path.

The Finance Committee voted seven (7) in favor, three (3) opposed and one abstention. Minority reports were given by both Rep. Smilgis and Rep. Piscatelli.

The Selectmen recommended this article unanimously.

Much discussion ensued.

It was moved and seconded to move the question. With one hundred ten (110) in favor and twenty-four (24) opposed, debate was cut off.

The motion as presented was put to a vote. With one hundred five (105) in favor and thirty-one (31) opposed, the motion CARRIED.

Rep. Dampolo moved to adjourn until Thursday evening at 7:30 p.m. Seconded. The motion to end debate CARRIED. The fourth session of the Annual Fall Town Meeting stood adjourned at 10:28 p.m.

A True Copy
ATTEST:

S/Shirley E. Schult
Shirley E. Schult, CMC, CMMC
Town Clerk

Annual Fall Town Meeting
October 1, 2013
Fifth Session – October 10, 2013

A quorum count was called. With one hundred twenty-eight (128) Town Meeting Members present, the fifth session of the Fall Town Meeting was declared in session at 7:35 p.m.

It was moved and seconded to dismiss Articles 3, 4, 5, 6, 7, 8, 9, 10, 11, 12, 32, 33, 34 and 40. On a voice vote, the motion CARRIED.

Article 30
It was moved and seconded to borrow from the Massachusetts Water Pollution Abatement Trust the sum of $4,966,600 for high priority Wastewater Treatment Facility improvements in the Town as detailed in the Comprehensive Wastewater Management Plan (CWMP); including the adoption of the following vote:

Voted: that $4,966,600 is appropriated for the purpose of financing the construction of Wastewater Treatment Facility including without limitation all costs thereof as defined in Section 1 of Chapter 29C of the General Laws, as most recently amended by St. 1998, c.78; that to meet this appropriation the Treasurer with the approval of the Selectmen is authorized to borrow $4,966,600 and issue bonds or notes therefore under Chapter 44 of the General Laws and/or Chapter 29C of the General Laws, as most recently amended by St. 1998, c.78; that such bonds or notes shall be general obligations of the Town unless the Treasurer with the approval of the Selectmen determines that they should be issued as limited obligations and may be secured by local system revenues as defined in Section 1 of Chapter 29C, as most recently amended by St. 1998, c.78; that the Treasurer with the approval of the Selectmen is authorized to borrow all or a portion of such amount from the Massachusetts Water Pollution Abatement Trust established pursuant to Chapter 29C, as most recently amended by St. 1998, c.78; and in connection therewith to enter into a loan agreement and/or security agreement with the Trust and otherwise to contract with the Trust and the Department of Environmental Protection with respect to such loan and for any federal or state aid available for the project or for the financing thereof; that the Board of Selectmen is authorized to enter into a project regulatory agreement with the Department of Environmental Protection, to expend all funds available for the project and to take any other action necessary to carry out the project.

The Finance Committee and the Board of Selectmen recommended this article unanimously.

Town Manager Curran explained the article and stated that this will make needed repairs and bring the treatment plant up to date. He stated that this had nothing to do with the prison expansion.

Rep. Moore moved the question. Seconded. With one hundred (100) in favor and forty-five (45) opposed, debate was cut off.

The motion as presented was put to a vote. With one hundred thirty-seven (137) in favor and ten (10) opposed, the motion CARRIED.

Article 36

It was moved and seconded to appropriate the sum of $965,000, the premium paid to the Town upon the sale of bonds or notes issued for the Parker School Project, which are the subject of a Proposition 2 1/2 debt exclusion, to pay costs of the project being financed by such bonds or notes and to reduce the amount authorized to be borrowed for such project, issued in May, 2013 by the Town, by the same amount.

The Finance Committee and the Board of Selectmen recommended this article.

Town Accountant Watson stated that this is required by the Department of Revenue.

The motion as presented was put to a vote. With one hundred forty-four (144) in favor and one (1) opposed, the motion CARRIED.

Article 37
It was moved and seconded to accept the provisions of M.G.L. Chapter 59, Section 5N, as adopted by Section 8A of Chapter 108 of the Acts of 2012, which would authorize the Town to establish a program to allow Veterans, qualified as such under Clause 43 of Section 7 of M.G.L. Chapter 4, to obtain real property tax reductions in exchange for volunteer services rendered to the Town.

Selectman Gagliardi spoke on the article. He accepted a friendly amendment that added the word "and, further, to allow an approved representative for persons physically unable to provide such services to the city or town at the end of the Article. On a voice vote, the amendment CARRIED.

Rep. King moved the question. Seconded. With one hundred twelve (112) in favor and twenty-nine (29) opposed, the motion to end debate CARRIED.

The main motion with the amendment attached thereto was put to a vote. With one hundred thirty-five (135) in favor and five (5) opposed, the motion CARRIED.

Article 38
It was moved and seconded to accept the provisions of Chapter 126 of the Acts of 1988 and Chapter 73 of the Acts of 1986 in order to offer optional additional real estate tax exemptions to persons who qualify for current property tax exemptions under Clauses 17D, 22, 22A, 22B, 22C, 22D, 22E, 37A and 41C of Section 5 of M.G.L. Chapter 59 in the amount of a uniform 60% increase for all persons qualified.

With one hundred forty-seven (147) in favor and one (1) opposed, the motion CARRIED.

Article 40
It was moved and seconded to accept the provisions of M.G.L. Chapter 40, Subsection 8G, which will authorize the Town to enter into agreements with other cities and towns for the purpose of providing Police Department Mutual Aid Programs.

The Finance Committee and the Board of Selectmen recommended the article.

Police Chief Rosa spoke on the article.

With one hundred forty-six (146) in favor and four (4) opposed, the motion CARRIED.

Article 46
It was moved and seconded to change the purpose for which a 2 acre, more or less, portion of the parcel of land acquired by the Town in 1970, containing 22 acres, more or less, as more particularly described in the Order of Taking recorded at the Middlesex County Registry of Deeds, Northern District, at Book 1921, Page 718, which parcel is

located on Nuttings Lake and commonly referred to as Micozzi Beach, from conservation purposes to park, playground and recreation purposes; to transfer jurisdiction and control over said 2 acre, more or less, parcel from the Conservation Commission to the Town; and to authorize the Board of Selectmen to petition the General Court for special legislation, as may be necessary, under Article 97 of the Amendments to the Massachusetts Constitution to effect said change in use and jurisdiction.

The Finance Committee and the Board of Selectmen concurred.

Recreation Director Peggy Hannon-Rizza spoke on the article and answered questions. Rep. Dampolo moved the question. Seconded. With one hundred thirty-three (133) in favor and sixteen (16) opposed, debate was cut off.

The motion as presented was put to a vote. With one hundred forty-eight (148) in favor and one (1) opposed, the motion CARRIED.

ARTICLE 48

It was moved and seconded to authorize the Treasurer and/or the Board of Selectmen to execute a deed conveying all right, title or interest of the Town of Billerica acquired by tax foreclosure on March 15, 1940 in and to the parcel of land identified on the Billerica Assessors' Maps as Lot 38, Block 4, being a portion of the property currently identified as 12 Harnden Road, to rectify an inadvertent omission of said Lot 38 from the deed executed in relation to a land transaction conducted by the Town thereafter, for the purpose of clearing the title of the current equitable interest holders, Timothy Raczynski and Maggie English.

The Finance Committee and the Board of Selectmen recommended this article unanimously.

The Town Manager explained that this is to correct an inadvertent omission from an old land transfer from 1940.

With one hundred forty-two (142) in favor and one (1) opposed, the motion CARRIED.

It was moved and seconded to ratify and affirm all action taken by the Annual Fall Town Meeting of 2013. On a voice vote, the motion CARRIED.

It was moved and seconded that the annual Fall Town Meeting of 2013 be dissolved. On a voice vote, the motion CARRIED.

The Annual Fall Town Meeting of 2013 was declared dissolved at 8:36 p.m.

A True Copy
Attest:
S/Shirley E. Schult
Shirley E. Schult, CMC, CMMC, Town Clerk

FINAL WARRANT
2013 SPECIAL FALL TOWN MEETING
October 8, 2013

Middlesex, ss.
To Any Constable in the Town of Billerica

Greetings,

You are hereby authorized and requested to notify and warn the inhabitants of said Town of Billerica qualified by law to vote in Elections and Town Affairs, to meet at the Maurice A. Buck Memorial Auditorium, Town Hall, 365 Boston Road, Billerica, MA on Tuesday, October 8, 2013 at 7:30 PM and subsequent Thursdays and Tuesdays until all of the business in the Warrant shall have been acted upon, then and there to vote on the following article:

ARTICLE1 - PAYMENT IN LIEU OF TAX AGREEMENT - SHAFFER LANDFILL SITE ON POND STREET
To see if the Town will vote to authorize the Board of Selectmen and Board of Assessors to execute a PILOT agreement pursuant to G.L. C. 59, §38H, and Department of Revenue guidelines promulgated thereunder, with respect to annual payments in lieu of real and personal property taxes for a term of up to 25 years relative to the parcel of land located at 209 Pond Street, Billerica, commonly referred to as the "Shaffer Landfill"; said PILOT agreement to be based upon the proposed construction and operation of a Solar Photovoltaic Electricity Generating Facility with an expected capacity of approximately 5.8 megawatts on said parcel;
or act in relation thereto.
Submitted by the Town Manager; authorized by the Board of Selectmen

ARTICLE 2 – PAY THE BALANCE OF PARKER SCHOOL PROJECT EXPENSES
To see if the Town will vote to transfer and appropriate from Free Cash the sum of $1,000,000 to pay the balance of expenses remaining for the Parker School Building Project;
or act in relation thereto.
Submitted by the Town Manager; authorized by the Board of Selectmen

ARTICLE 3 – PETITIONER ARTICLE
To see if the Billerica Town Meeting will vote to transfer $5,000,000 (five million dollars) from Free Cash to offset the Fiscal 2014 real estate taxes;
or act in relation thereto.
Submitted by Michael Rosa and Messrs. Rosa, Farmer, Johnson, Cangiamila, Johnson, Smilgis, Greene, Piscatelli and Madames Rosa, Moore, Johnson, Anton and Chandler.

ARTICLE 4 – PETITIONER ARTICLE
To see if the Billerica Town Meeting will vote to amend section 5 to add subsection 5.4 of the General By-Laws to read as follows:

> All owners of private fire hydrants will submit a letter of compliance to the Billerica Fire Prevention Bureau on a yearly basis due on or before January 1st certifying that

they have complied with section 5 subsections 5.1, 5.2 and 5.3 of the General By-Laws. If the owner or owners do not comply, the following will take place:

1. Written request for compliance letter from the Billerica Fire Department.

2. If owners do not respond to the written request within thirty (30) days, a $200 (two hundred dollar) fine will be issued, sixty (60) days, a $500 (five hundred dollar) fine will be issued, sixty-one (61) days on, there will be a $50 (fifty dollar) per day fine added to the $500 fine until the compliance letter is received.

The Fire Department reserves the right to spot check private hydrants. In the event that there is a current compliance letter on file and it is evident that the By-Law was not followed, jeopardizing the safety of Firefighters, the fine will be $5,000 (five thousand dollars);

or act in relation thereto.
Submitted by Michael Rosa and Messrs. Rosa, Battcock, Farmer, Johnson, Cangiamila, Johnson, Smilgis, Greene and Madames Rosa, Moore, Johnson, Anton and Chandler.

ARTICLE 5
To see if the Billerica Town Meeting will vote to transfer $500,000 (five hundred thousand dollars) from Free Cash to fund the engineering and design of the Yankee Doodle Bike Path;
or act in relation thereto.
Submitted by John Piscatelli and Messrs. Ramos, Smilgis, Logue, Ventresca, Casey, Fiumara, Deslaurier, Rosa and Simolaris and Madames Piscatelli, Henderson and Rawlings on behalf of the Yankee Doodle Bike Path Committee.

ARTICLE 6
To see if the Billerica Town Meeting will vote to transfer $250,000 (two hundred and fifty thousand dollars) from Free Cash to fund the purchase of land owned by PanAm required to construct the Yankee Doodle Bike Path;
or act in relation thereto.
Submitted by John Piscatelli and Messrs. Ramos, Smilgis, Logue, Ventresca, Casey, Fiumara, Deslaurier, Rosa and Simolaris and Madames Piscatelli, Henderson and Rawlings on behalf of the Yankee Doodle Bike Path Committee.

And you are hereby directed to serve this Final Warrant by posting true and attested copies thereof, one copy at the Town Hall, one copy at the Billerica Public Library, one copy at the Billerica Police Station, one copy at the Belly Buster Diner, one copy at Pinehurst Post Office, one copy at the Center Post Office, Boston Road, one copy at Market Basket, Town Plaza, Boston Road, one copy at the West Billerica Fire Station, one copy at the Nutting Lake Post Office, one copy at Jim's Barber Shop, 8 Andover Road, one copy at the Ninety-Nine Restaurant, Lexington Road, one copy at the Pinehurst Fire Station, one copy at the
East Billerica Fire Station, one copy at the North Billerica Post Office and one copy at the North Billerica Fire Station.

Given under our hands this 16th day of September 2013.

S/David A. Gagliardi
David A. Gagliardi, Chairman

S/Robert B. Accomando
Robert B. Accomando, Vice Chairman

S/Michael S. Rosa
Michael S. Rosa, Secretary

S/Andrew N. Deslaurier
Andrew N. Deslaurier, Member

S/George J. Simolaris
George J. Simolaris, Member

BOARD OF SELECTMEN

A True Copy
ATTEST:

S/ Martin E. Conway
Constable, Town of Billerica

September 16, 2013

Mr. John C. Curran
Town Manager
365 Boston Road
Billerica, MA 01821

Dear Mr. Curran:

I have posted the Final Warrant for the Special Fall Town Meeting to be held on Tuesday, October 8, 2013 at 7:30 PM at the Town Hall, Maurice A. Buck Memorial Auditorium, 365 Boston Road, Billerica, MA at the following locations:

Billerica Town Hall
Billerica Public Library
Billerica Police Station
Belly Buster Diner
Pinehurst Post Office
Center Post Office, Boston Road
North Billerica Post Office
Market Basket, Town Plaza, Boston Road
West Billerica Fire Station
Nutting Lake Post Office
Jim's Barber Shop, 8 Andover Road
Ninety-Nine Restaurant, Lexington Road
Pinehurst Fire Station
East Billerica Fire Station
North Billerica Fire Station

Signed: S/Martin E. Conway
Constable, Town of Billerica

Special Fall Town Meeting
October 8, 2013
First Session – October 8, 2013

A quorum count was called. With one hundred sixty (160) Town Meeting Members present, the Special Fall Town Meeting was declared in session at 7:47 p.m.

It was moved, seconded and VOTED to accept the Warrant for the Special Town Meeting as duly posted by the Constable.

It was moved, seconded and VOTED to dispense with the reading of the Warrant.

Article 1
It was moved and seconded to authorize the Board of Selectmen and Board of Assessors to execute a PILOT agreement pursuant to G.L. C. 59, §38H, and Department of Revenue guidelines promulgated thereunder, with respect to annual payments in lieu of real and personal property taxes for a term of up to 25 years relative to the parcel of land located at 209 Pond Street, Billerica, commonly referred to as the "Shaffer Landfill"; said PILOT agreement to be based upon the proposed construction and operation of a Solar Photovoltaic Electricity Generating Facility with an expected capacity of approximately 5.8 megawatts on said parcel.

The Finance Committee and the Board of Selectmen recommended this article unanimously.

The Town Manager explained the article and answered questions. The Assessors and Selectmen negotiate the terms of a PILOT Agreement. Then Legislative Body of municipality must ratify the agreement. Once this has been done, it protects the Town from future changes in legislation limiting the ability to assess the properties at full and fair cash value and also guarantees the revenue for the 25 year term of the agreement.

Much discussion ensued.

The motion as presented was put to a vote. With one hundred fifty (150) in favor and ten (10) opposed, the motion CARRIED.

Article 2
It was moved to transfer and appropriate from Free Cash the sum of $1,000,000 to pay the balance of expenses remaining for the Parker School Building Project.

The Selectmen and the Finance Committee recommended this article. A minority report was given by Finance Committee Member Piscatelli.

The Town Manager explained that instead of borrowing the balance of the debt exclusion monies, the Selectmen proposed to pay the balance with available funds. This will reduce to amount of the debt to be excluded by this amount.

Much discussion ensued. Rep. Casey moved to amend the figure to $500,000. Seconded. The amendment was put to a vote. With thirty-nine (39) I favor and one hundred seventeen (117) opposed, the amendment LOST.

Rep. McGowan moved the question. Seconded. With one hundred sixteen (116) in favor and forty-seven opposed, the motion to end debate CARRIED.

The main motion was put to a vote. With one hundred forty (140) in favor and twenty-eight (28) opposed, the motion CARRIED.

Article 3

It was moved and seconded to transfer $1,000,000 (one million dollars) from Free Cash to offset the fiscal 2014 real estate taxes.

The Finance Committee vote on this article was five (5) in favor and five (5) opposed, therefore there was no recommendation. The Chair gave a report of those in favor. A minority report was given by Committee Member Piscatelli.

Petitioner Michael Rosa spoke on the article.

Much discussion ensued. Rep. Correnti moved the question. Seconded. With one hundred thirty-five (135) in favor and twenty-nine (29) opposed, debate was cut off.

The motion, as presented, was put to a vote. With seventy-one (71) in favor and ninety-five (95) opposed, the motion LOST.

Article 4

It was moved and seconded to amend Article 8, Section 5 to add sub-section 5.4 to the general by-laws to read as follows:

> All owners of private fire hydrants will submit a letter of compliance to the Billerica fire Prevention Bureau on a yearly basis due on or before January 1st certifying that they have complied with Article 8, Section 5, sub-sections 5.1, 5.2 and 5.3 of the General By-Laws. If the owner or owners do not comply, the following will take place:
>
> 1. Written request for compliance letter from the Billerica Fire Department.
> 2. If owners do not comply with the written request within 30 days a $200.00 (two hundred dollars) fine will be issued. ~~After 60 days $500.00 (five hundred dollars), from 61 days on there will be $50.00 (fifty dollars) per day added to the $500.00 fine until the compliance letter is received.~~
>
> The Fire Department reserves the right to spot check private hydrants per M.G.L. Chapter 148, section5. ~~In the event that there is a current compliance letter on file and the By-Law was not followed, jeopardizing the public safety, the fine will be $5,000.00 (five thousand dollars).~~ The Fire Chief or his designee will be the enforcement agent.
>
> (Strikeouts disapproved by Attorney General)

The Finance Committee and the Rules Committee recommended this article.

Selectman Rosa, proponent of the article, explained the intent of the article and answered questions.

Rep. Overy moved the question. Seconded. With one hundred twenty-nine (129) in favor and twenty-nine (29) opposed, the motion to end debate CARRIED.

The substitute motion was put to a vote. With one hundred forty-five (145) in favor and twelve (12) opposed, the motion CARRIED.

Article 5
It was moved, seconded and VOTED to dismiss Article 5.

Article 6
It was moved, seconded and VOTED to dismiss Article 6.

It was moved, seconded and VOTED to ratify and affirm all actions taken by the fall 2013 Special Town Meeting.

It was moved, seconded and VOTED that the 2013 Special Fall Town Meeting stand dissolved. The 2013 Special Fall Town Meeting was declared dissolved at 9:15 p.m.

A True Copy
ATTEST:

S/Shirley E. Schult
Shirley E. Schult, CMC, CMC
Town Clerk

WARRANT
ANNUAL TOWN ELECTION
BILLERICA, MA

Middlesex, ss
To Any Constable in the Town of Billerica:

Greetings:

You are hereby authorized and required to notify and warn the inhabitants of said Town of Billerica, qualified by law, to vote in Elections and Town Affairs, to meet at the Parker School, Billerica Center; Solomon Gunther Hajjar School, North Billerica; Ditson School, Pinehurst, Eugene C. Vining School, Nutting Lake; John F. Kennedy School, East Billerica and the Dutile School, West Billerica at 8:00 A.M., Saturday, April 5, 2014 to bring in their votes on one ballot for the following Town Officers:

Two members of the Board of Selectmen, One Town Clerk, Two members of the Planning Board, Two members of the School Committee and One member of the Regional Vocational School District, all for three years and One member of the Housing Authority for five years.

Also for the election of Eight (8) Town Meeting Members for Precinct One; Seven (7) Town Meeting Members for Precinct Two; Seven (7) Town Meeting Members for Precinct Three; Eight (8) Town Meeting Members for Precinct Four; Seven (7) Town Meeting Members for Precinct Five; Eight (8) Town Meeting Members for Precinct Six; Seven (7) Town Meeting Members for Precinct Seven; Seven (7) Town Meeting Members for Precinct Eight; Seven (7) Town Meeting Members for Precinct Nine; Seven (7) Town Meeting Members for Precinct Ten and Seven (7)Town Meeting Members for Precinct Eleven, all for three years.

One (1) Town Meeting Member for an unexpired term of one year for Precinct Two; One (1) Town Meeting Member for an unexpired term of two years for Precinct 3; One (1) Town Meeting Member for an unexpired one year term for Precinct Four; One (1)Town Meeting Member for an unexpired one year term in Precinct Six; One (1) Town Meeting Member for an unexpired two year term and Two (2) Town Meeting Members for an unexpired one year term for Precinct Seven; Two (2) Town Meeting Members for an unexpired two year term and Two (2) Town Meeting Members for an unexpired one year for Precinct Nine; Four (4) Town Meeting Members for an unexpired term of two years and One (1) Town Meeting Member for an unexpired term of one year for Precinct Ten; Four (4) Town Meeting member for an unexpired term of two years and Two (2) Town Meeting Members for an unexpired term of one year for Precinct Eleven.

And you are hereby directed to serve this Warrant by posting true and attested copies thereof, one copy at the East Billerica Fire Station; one copy at the Ninety-Nine Restaurant, Lexington Road; one copy at Jim's Barber Shop on Andover Road; one copy at the Nutting Lake Post Office; one copy at the North Billerica Post Office; one copy at the West Billerica Fire Station, Nashua Road; one copy at DeMoulas Market Basket, Towne Plaza, Boston Road; one copy at the Center Post Office, Boston Road, one copy at the Pinehurst Fire Station; one copy at the Pinehurst Post Office; one copy at Belly Buster Restaurant, Boston Road; one copy at the North Billerica Fire Station; one copy at the Town Hall, Boston Road; one copy at the Billerica Police Department, and one copy at the Billerica Public Library;

Given under our hands this 3rd day of March, 2014.

S/David A. Gagliardi
David A. Gagliardi, Chairman

S/jRobert B. Accomando
Robert B. Accomando, Vice-Chairman

S/Michael S. Rosa
Michael S. Rosa, Secretary

S/Andrew N. Deslaurier
Andrew N. Deslaurier

S/George J. Simolaris, Jr.
George J. Simolaris, Jr.

SELECTMEN OF BILLERICA

A True Copy
ATTEST:

S/Martin E. Conway
Constable in the Town of Billerica

March 20, 2014

Shirley E. Schult, CMC, CMMC
Town Clerk
Town Hall
Billerica, MA 01821

Dear Mrs. Schult:

I have posted the Warrant for the TOWN ELECTION to be held on April 5, 2014 at the following locations:

Town Hall
East Billerica Fire Station
West Billerica Fire Station, Nashua Road
Pinehurst Fire Station
North Billerica Fire Station
Ninety-Nine Restaurant, Lexington Road
Jim's Barber Shop, Andover Road
Nutting Lake Post Office
North Billerica Post Office
Pinehurst Post Office
Center Post Office, Boston Road
Market Basket, Towne Plaza, Boston Road
Billerica Public Library
Belly Buster Restaurant, 306 Boston Road
Billerica Center Police Station

Sincerely,

S/Martine E. Conway
Constable, Town of Billerica

	Pct.1	Pct.2	Pct.3	Pct.4	Pct.5	Pct.6	Pct.7	Pct.8	Pct.9	Pct.10	Pct. 11	Total
SELECTMAN 3 YEARS- Vote forTWO												
ROME CAPOBIANCO	73	60	49	38	69	24	47	67	60	39	45	571
DANIEL BURNS	251	310	201	231	321	234	247	323	226	243	273	2860
DAVID A GAGLIARDI	178	141	117	126	214	103	115	225	127	168	136	1650
JOHN J. PISCATELLI	269	305	223	260	378	257	279	376	256	287	273	3163
ROBERT B ACCOMANDO	171	167	98	137	202	136	104	231	117	163	188	1714
SCATTERINGS	0	2	0	0	2	1	2	1	0	1	0	0
BLANKS	46	31	50	54	54	39	50	69	52	51	59	555
Total Votes	988	1016	738	846	1240	794	844	1292	838	952	974	10522

TOWN CLERK 3 YEARS - Vote for ONE												
SHIRLEY E. SCHULT	396	395	272	297	457	296	298	482	329	356	380	3958
SCATTERINGS	3	3	0	1	9	1	5	10	3	2	4	41
BLANKS	95	110	97	125	154	100	119	154	87	118	103	1262
Total Votes	494	508	369	423	620	397	422	646	419	476	487	5261

PLANNING BOARD 3 YEARS - Vote for TWO												
MARTI MAHONEY	355	344	239	283	399	261	263	429	298	303	322	3496
PATRICIA C. FLEMMING	346	354	246	272	415	271	261	444	316	323	333	3581
SCATTERINGS	1	3	2	1	5	2	4	2	2	5	6	33
BLANKS	286	315	251	290	421	260	316	417	222	321	313	3412
Total Votes	988	1016	738	846	1240	794	844	1292	838	952	974	10522

SCHOOL COMMITTEE 3 YEARS - Vote for TWO												
KATE D. MURPHY	265	333	183	192	301	185	192	338	208	216	257	2670
THOMAS J. AQUAVELLA	232	188	167	184	311	179	191	319	162	258	201	2392
JOANNE P. BARRY	323	293	238	274	387	254	255	388	295	283	305	3295
SCATTERINGS	0	0	0	0	2	3	2	0	0	0	5	12
BLANKS	168	202	150	196	239	173	204	247	173	195	206	2153
Total Votes	988	1016	738	846	1240	794	844	1292	838	952	974	10522

	Pct.1	Pct.2	Pct.3	Pct.4	Pct.5	Pct.6	Pct.7	Pct.8	Pct.9	Pct.10	Pct. 11	Total
HOUSING AUTHORITY 5 YEARS - Vote for ONE												
PETER J. TAMIS	152	177	137	127	233	111	134	237	168	196	141	1813
JOHN K. SAULNIER	214	196	129	158	220	168	151	240	137	154	212	1979
SCATTERINGS	2	0	1	1	1	0	2	0	0	0	3	10
BLANKS	126	135	102	137	166	118	135	169	114	126	131	1459
Total Votes	494	508	369	423	620	397	422	646	419	476	487	5261

REG SCHOOL COMMITTEE 3 YEARS - Vote for ONE												
PAULA MCSHANE LAMBER	362	365	244	271	433	267	251	452	304	313	337	3599
SCATTERINGS	3	1	2	1	3	0	3	1	1	1	3	19
BLANKS	129	142	123	151	184	130	168	193	114	162	147	1643
Total Votes	494	508	369	423	620	397	422	646	419	476	487	5261

PCT 1 TOWN MTG MBRS-3 YEARS - Vote for EIGHT												
JOANNE SPRAGUE	333	0	0	0	0	0	0	0	0	0	0	333
DOROTHY M CALLHAN	344	0	0	0	0	0	0	0	0	0	0	344
BONNIE M MCNEIL	335	0	0	0	0	0	0	0	0	0	0	335
RINO MORICONI	322	0	0	0	0	0	0	0	0	0	0	322
GERALD L WILLIAMS	325	0	0	0	0	0	0	0	0	0	0	325
LORRAINE LALLY	328	0	0	0	0	0	0	0	0	0	0	328
EVAN STEELE	328	0	0	0	0	0	0	0	0	0	0	328
DANIEL CUGNO	328	0	0	0	0	0	0	0	0	0	0	328
SCATTERINGS	11	0	0	0	0	0	0	0	0	0	0	11
BLANKS	1298	0	0	0	0	0	0	0	0	0	0	1298
Total Votes	3952	0	0	0	0	0	0	0	0	0	0	3952

	Pct.1	Pct.2	Pct.3	Pct.4	Pct.5	Pct.6	Pct.7	Pct.8	Pct.9	Pct.10	Pct. 11	Total
PCT 2 TOWN MTG MBRS 3 YEARS - Vote for SEVEN												
JOHN H KLESCHINSKY	0	315	0	0	0	0	0	0	0	0	0	315
LEAH M GAGNON	0	325	0	0	0	0	0	0	0	0	0	325
EILEEN M COLE	0	348	0	0	0	0	0	0	0	0	0	348
AL RAMOS	0	334	0	0	0	0	0	0	0	0	0	334
MARY E BOERMEESTER	0	346	0	0	0	0	0	0	0	0	0	346
JOHN COYNE	0	343	0	0	0	0	0	0	0	0	0	343
SHARYN R DAVIS	0	350	0	0	0	0	0	0	0	0	0	350
SCATTERINGS	0	5	0	0	0	0	0	0	0	0	0	5
BLANKS	0	1190	0	0	0	0	0	0	0	0	0	1190
Total Votes	0	3556	0	0	0	0	0	0	0	0	0	3556

PCT 2 TOWN MTG MBRS-1 YEAR - Vote for ONE												
KATE D MURPHY	0	398	0	0	0	0	0	0	0	0	0	398
SCATTERINGS	0	1	0	0	0	0	0	0	0	0	0	1
BLANKS	0	109	0	0	0	0	0	0	0	0	0	109
Total Votes	0	508	0	0	0	0	0	0	0	0	0	508

PCT 3 TOWN MTG MBRS 3 YEARS - Vote for SEVEN												
DAWN M PETERS	0	0	238	0	0	0	0	0	0	0	0	238
DAVID JENKINS	0	0	243	0	0	0	0	0	0	0	0	243
LICIA FORNI	0	0	249	0	0	0	0	0	0	0	0	249
JAMES M STEVENS	0	0	233	0	0	0	0	0	0	0	0	233
BRYAN G GLUCK	0	0	230	0	0	0	0	0	0	0	0	230
MICHAEL C KELLY	0	0	231	0	0	0	0	0	0	0	0	231
SCATTERINGS	0	0	19	0	0	0	0	0	0	0	0	19
BLANKS	0	0	1140	0	0	0	0	0	0	0	0	1140
Total Votes	0	0	2583	0	0	0	0	0	0	0	0	2583

	Pct.1	Pct.2	Pct.3	Pct.4	Pct.5	Pct.6	Pct.7	Pct.8	Pct.9	Pct.10	Pct. 11	Total
PCT 3 TOWN MTG MBRS-2 YEARS - Vote for ONE												
	0	0	0	0	0	0	0	0	0	0	0	0
	0	0	0	0	0	0	0	0	0	0	0	0
SCATTERINGS	0	0	20	0	0	0	0	0	0	0	0	20
BLANKS	0	0	349	0	0	0	0	0	0	0	0	349
Total Votes	0	0	369	0	0	0	0	0	0	0	0	369

PCT 4 TOWN MTG MBRS 3 YEARS - Vote for EIGHT												
ERIK P SZYMANSKI	0	0	0	236	0	0	0	0	0	0	0	236
SCOTT ROGERS	0	0	0	251	0	0	0	0	0	0	0	251
GEORGE E NOEL	0	0	0	241	0	0	0	0	0	0	0	241
JOANNE P BARRY	0	0	0	277	0	0	0	0	0	0	0	277
PAUL A LAMARCA	0	0	0	239	0	0	0	0	0	0	0	239
RICHARD H ROSE	0	0	0	251	0	0	0	0	0	0	0	251
MICHAEL O'BRIEN	0	0	0	240	0	0	0	0	0	0	0	240
MATTHEW K BATTCOCK	0	0	0	266	0	0	0	0	0	0	0	266
SCATTERINGS	0	0	0	15	0	0	0	0	0	0	0	15
BLANKS	0	0	0	1368	0	0	0	0	0	0	0	1368
Total Votes	0	0	0	3384	0	0	0	0	0	0	0	3384

PCT 4 TOWN MTG MBRS-1 YEAR - Vote for ONE												
ANN NOEL	0	0	0	13	0	0	0	0	0	0	0	13
SCATTERINGS	0	0	0	16	0	0	0	0	0	0	0	16
BLANKS	0	0	0	394	0	0	0	0	0	0	0	394
Total Votes	0	0	0	423	0	0	0	0	0	0	0	423

	Pct.1	Pct.2	Pct.3	Pct.4	Pct.5	Pct.6	Pct.7	Pct.8	Pct.9	Pct.10	Pct. 11	Total
PCT 5 TOWN MTG MBRS 3 YEARS - Vote for SEVEN												
PETER J TAMIS	0	0	0	0	341	0	0	0	0	0	0	341
JOEL WILLIAMS	0	0	0	0	388	0	0	0	0	0	0	388
MADELINE T SARGENT	0	0	0	0	389	0	0	0	0	0	0	389
SALVATORE A DAMPOLO	0	0	0	0	344	0	0	0	0	0	0	344
RICHARD W LEE	0	0	0	0	336	0	0	0	0	0	0	336
MARION C DEPIERRO	0	0	0	0	390	0	0	0	0	0	0	390
VINCENT J CANGIAMILA	0	0	0	0	343	0	0	0	0	0	0	343
SHEILA R SARTELL	0	0	0	0	380	0	0	0	0	0	0	380
SCATTERINGS	0	0	0	0	2	0	0	0	0	0	0	2
BLANKS	0	0	0	0	1427	0	0	0	0	0	0	1427
Total Votes	0	0	0	0	4340	0	0	0	0	0	0	4340

PCT 6 TOWN MTG MBRS 3 YEARS - Vote for EIGHT												
NANCY CERRATO	0	0	0	0	0	248	0	0	0	0	0	248
FREDERICK LIBERATORE	0	0	0	0	0	241	0	0	0	0	0	241
PAUL DONNELLY	0	0	0	0	0	250	0	0	0	0	0	250
ONORIO CERRATO	0	0	0	0	0	245	0	0	0	0	0	245
SCATTERINGS	0	0	0	0	0	23	0	0	0	0	0	23
BLANKS	0	0	0	0	0	2169	0	0	0	0	0	2169
Total Votes	0	0	0	0	0	3176	0	0	0	0	0	3176

PCT 6 TOWN MTG MBRS-1 YEAR - Vote for ONE												
	0	0	0	0	0	0	0	0	0	0	0	0
SCATTERINGS	0	0	0	0	0	22	0	0	0	0	0	22
BLANKS	0	0	0	0	0	375	0	0	0	0	0	375
Total Votes	0	0	0	0	0	397	0	0	0	0	0	397

	Pct.1	Pct.2	Pct.3	Pct.4	Pct.5	Pct.6	Pct.7	Pct.8	Pct.9	Pct.10	Pct. 11	Total
PCT 7 TOWN MTG MBRS 3 YEARS - Vote for SEVEN												
DIANE J DEPASO	0	0	0	0	0	0	247	0	0	0	0	247
FRANK M BUSALACCHI	0	0	0	0	0	0	254	0	0	0	0	254
JOHN F HEALEY	0	0	0	0	0	0	262	0	0	0	0	262
JOHN F DELFAVERO	0	0	0	0	0	0	251	0	0	0	0	251
CHRISTINE M WEDGE	0	0	0	0	0	0	240	0	0	0	0	240
PATRICK LOGUE, JR	0	0	0	0	0	0	249	0	0	0	0	249
JOHN E BARTLETT	0	0	0	0	0	0	265	0	0	0	0	265
SCATTERINGS	0	0	0	0	0	0	21	0	0	0	0	21
BLANKS	0	0	0	0	0	0	1165	0	0	0	0	1165
Total Votes	0	0	0	0	0	0	2954	0	0	0	0	2954

PCT 7 TOWN MTG MBRS-2 YEARS - Vote for ONE												
	0	0	0	0	0	0	0	0	0	0	0	0
	0	0	0	0	0	0	0	0	0	0	0	0
SCATTERINGS	0	0	0	0	0	0	17	0	0	0	0	17
BLANKS	0	0	0	0	0	0	405	0	0	0	0	405
Total Votes	0	0	0	0	0	0	422	0	0	0	0	422

PCT 7 TOWN MTG MBRS-1 YEAR - Vote for TWO												
	0	0	0	0	0	0	0	0	0	0	0	0
	0	0	0	0	0	0	0	0	0	0	0	0
SCATTERINGS	0	0	0	0	0	0	27	0	0	0	0	27
BLANKS	0	0	0	0	0	0	817	0	0	0	0	817
Total Votes	0	0	0	0	0	0	844	0	0	0	0	844

	Pct.1	Pct.2	Pct.3	Pct.4	Pct.5	Pct.6	Pct.7	Pct.8	Pct.9	Pct.10	Pct. 11	Total
PCT 8 TOWN MTG MBRS 3 YEARS - Vote for SEVEN												
JENNIFER K CEDRONE	0	0	0	0	0	0	0	418	0	0	0	418
PETER C DION	0	0	0	0	0	0	0	388	0	0	0	388
OREN D HUNT, JR	0	0	0	0	0	0	0	392	0	0	0	392
JOHN J PISCATELLI	0	0	0	0	0	0	0	465	0	0	0	465
SETH C OLIVER	0	0	0	0	0	0	0	424	0	0	0	424
KEVIN HEFFERNAN	0	0	0	0	0	0	0	399	0	0	0	399
CHARLES VANTEEMSCHE	0	0	0	0	0	0	0	11	0	0	0	11
SCATTERINGS	0	0	0	0	0	0	0	24	0	0	0	24
BLANKS	0	0	0	0	0	0	0	2001	0	0	0	2001
Total Votes	0	0	0	0	0	0	0	4522	0	0	0	4522

PCT 9 TOWN MTG MBRS 3 YEARS - Vote for SEVEN												
CHERYL L LALLY	0	0	0	0	0	0	0	0	280	0	0	280
GEORGE E DOW	0	0	0	0	0	0	0	0	294	0	0	294
JAMES PATRICK LALLY	0	0	0	0	0	0	0	0	275	0	0	275
DANIEL C BROWNE	0	0	0	0	0	0	0	0	294	0	0	294
SCATTERINGS	0	0	0	0	0	0	0	0	27	0	0	27
BLANKS	0	0	0	0	0	0	0	0	1763	0	0	1763
Total Votes	0	0	0	0	0	0	0	0	2933	0	0	2933

PCT 9 TOWN MTG MBRS-2 YEARS - Vote for TWO												
DONALD L. DAMON, JR	0	0	0	0	0	0	0	0	308	0	0	308
JUSTIN A DAMON	0	0	0	0	0	0	0	0	287	0	0	287
SCATTERINGS	0	0	0	0	0	0	0	0	4	0	0	4
BLANKS	0	0	0	0	0	0	0	0	239	0	0	239
Total Votes	0	0	0	0	0	0	0	0	838	0	0	838

	Pct.1	Pct.2	Pct.3	Pct.4	Pct.5	Pct.6	Pct.7	Pct.8	Pct.9	Pct.10	Pct. 11	Total
PCT 9 TOWN MTG MBRS-1 YEAR - Vote for TWO												
	0	0	0	0	0	0	0	0	0	0	0	0
	0	0	0	0	0	0	0	0	0	0	0	0
SCATTERINGS	0	0	0	0	0	0	0	0	18	0	0	18
BLANKS	0	0	0	0	0	0	0	0	820	0	0	820
Total Votes	0	0	0	0	0	0	0	0	838	0	0	838

PCT 10 TOWN MTG MBRS 3 YEARS - Vote for SEVEN												
JAMES E FOYE	0	0	0	0	0	0	0	0	0	305	0	305
PETER J VINES	0	0	0	0	0	0	0	0	0	293	0	293
JOSEPH R VINES	0	0	0	0	0	0	0	0	0	291	0	291
JOHN F MARTELL	0	0	0	0	0	0	0	0	0	306	0	306
ANDREW J BOWEN	0	0	0	0	0	0	0	0	0	305	0	305
PETER D GREELEY	0	0	0	0	0	0	0	0	0	302	0	302
JOAN E HOLOHAN	0	0	0	0	0	0	0	0	0	289	0	289
SCATTERINGS	0	0	0	0	0	0	0	0	0	3	0	3
BLANKS	0	0	0	0	0	0	0	0	0	1238	0	1238
Total Votes	0	0	0	0	0	0	0	0	0	3332	0	3332

PCT 10 TOWN MTG MBRS-2 YEARS - Vote for THREE												
ARTHUR TREPANEY	0	0	0	0	0	0	0	0	0	309	0	309
JAMES FAMOLARE	0	0	0	0	0	0	0	0	0	312	0	312
	0	0	0	0	0	0	0	0	0	0	0	0
SCATTERINGS	0	0	0	0	0	0	0	0	0	9	0	9
BLANKS	0	0	0	0	0	0	0	0	0	798	0	798
Total Votes	0	0	0	0	0	0	0	0	0	1428	0	1428

	Pct.1	Pct.2	Pct.3	Pct.4	Pct.5	Pct.6	Pct.7	Pct.8	Pct.9	Pct.10	Pct. 11	Total
PCT 10 TOWN MTG MBRS-1 YEAR - Vote for ONE												
	0	0	0	0	0	0	0	0	0	0	0	0
SCATTERINGS	0	0	0	0	0	0	0	0	0	23	0	23
BLANKS	0	0	0	0	0	0	0	0	0	453	0	453
Total Votes	0	0	0	0	0	0	0	0	0	476	0	476

PCT 11 TOWN MTG MBRS 3 YEARS - Vote for SEVEN												
JOSEPH F FIUMARA	0	0	0	0	0	0	0	0	0	0	284	284
DANIEL C MURPHY	0	0	0	0	0	0	0	0	0	0	294	294
BARRY N LOMBARDO, JR	0	0	0	0	0	0	0	0	0	0	326	326
MARGARETHA HENDERSO	0	0	0	0	0	0	0	0	0	0	280	280
DIANE H DELOGE	0	0	0	0	0	0	0	0	0	0	284	284
LISA MOSCONE	0	0	0	0	0	0	0	0	0	0	10	10
SCATTERINGS	0	0	0	0	0	0	0	0	0	0	29	29
BLANKS	0	0	0	0	0	0	0	0	0	0	1902	1902
Total Votes	0	0	0	0	0	0	0	0	0	0	3409	3409

PCT 11 TOWN MTG MBRS-2 YEARS - Vote for FOUR												
	0	0	0	0	0	0	0	0	0	0	0	0
	0	0	0	0	0	0	0	0	0	0	0	0
	0	0	0	0	0	0	0	0	0	0	0	0
	0	0	0	0	0	0	0	0	0	0	0	0
SCATTERINGS	0	0	0	0	0	0	0	0	0	0	23	23
BLANKS	0	0	0	0	0	0	0	0	0	0	1925	1925
Total Votes	0	0	0	0	0	0	0	0	0	0	1948	1948

PCT 11 TOWN MTG MBRS-1 YEAR - Vote for TWO												
	0	0	0	0	0	0	0	0	0	0	0	0
	0	0	0	0	0	0	0	0	0	0	0	0
SCATTERINGS	0	0	0	0	0	0	0	0	0	0	16	16
BLANKS	0	0	0	0	0	0	0	0	0	0	958	958
Total Votes	0	0	0	0	0	0	0	0	0	0	974	974

2014 ANNUAL SPRING TOWN MEETING
May 6, 2014

Middlesex, ss.
To Any Constable in the Town of Billerica

Greetings,

You are hereby authorized and requested to notify and warn the inhabitants of said Town of Billerica qualified by law to vote in Elections and Town Affairs, to meet at the Maurice A. Buck Memorial Auditorium, Town Hall, 365 Boston Road, Billerica, MA on Tuesday, May 6, 2014 at 7:30 PM and subsequent Thursdays and Tuesdays until all of the business in the Warrant shall have been acted upon, then and there to vote on the following articles:

ARTICLE 1 - TO SET COMPENSATION OF ELECTED OFFICIALS
To see if the Town will vote to fix the compensation of the following six elected officers of the Town and determine any salary increase that shall become effective July 1, 2014;
or act in relation thereto.

Selectmen, Chairman - $2,000
Selectmen, Members - $1,800
Town Clerk - $99,955; or act in relation thereto.

Submitted by the Billerica Finance Committee

ARTICLE 2 - TO HEAR REPORTS OF TOWN DEPARTMENTS, COMMITTEES & OFFICERS
To see if the Town will vote to hear and act upon the reports of Town Departments, Committees and Officers;
or act in relation thereto.
Submitted by the Town Manager; authorized by the Board of Selectmen

ARTICLE 3 - TO FUND COLLECTIVE BARGAINING AGREEMENT - IUPE CLERICAL UNIT
To see if the Town of Billerica will vote to raise and appropriate or transfer from available funds a sum of money to fund the Collective Bargaining Agreement between the Town and IUPE Clerical Unit (Independent Union of Public Employees);
or act in relation thereto.
Submitted by the Town Manager; authorized by the Board of Selectmen

ARTICLE 4 - TO FUND COLLECTIVE BARGAINING AGREEMENT - IAFF CIVILIAN FIRE ALARM OPERATORS
To see if the Town of Billerica will vote to raise and appropriate or transfer from available funds a sum of money to fund the Collective Bargaining Agreement between the Town and IAFF Civilian Fire Alarm Operators (International Association of Firefighters);
or act in relation thereto.
Submitted by the Town Manager; authorized by the Board of Selectmen

ARTICLE 5 - TO FUND COLLECTIVE BARGAINING AGREEMENT - IAEP POLICE EMT'S & PARAMEDICS

To see if the Town of Billerica will vote to raise and appropriate or transfer from available funds a sum of money to fund the Collective Bargaining Agreement between the Town and IAEP Police EMT's & Paramedics (International Association of EMT's & Paramedics);
or act in relation thereto.
Submitted by the Town Manager; authorized by the Board of Selectmen

ARTICLE 6 - TO FUND COLLECTIVE BARGAINING AGREEMENT - NEPBA POLICE CIVILIAN DISPATCHERS

To see if the Town of Billerica will vote to raise and appropriate or transfer from available funds a sum of money to fund the Collective Bargaining Agreement between the Town and NEPBA Police Civilian Dispatchers (New England Police Benevolent Association, Inc.);
or act in relation thereto.
Submitted by the Town Manager; authorized by the Board of Selectmen

ARTICLE 7 - TO FUND COLLECTIVE BARGAINING AGREEMENT - BMEA DPW WORKERS

To see if the Town of Billerica will vote to raise and appropriate or transfer from available funds a sum of money to fund the Collective Bargaining Agreement between the Town and BMEA DPW Workers (Billerica Municipal Employees Association);
or act in relation thereto.
Submitted by the Town Manager; authorized by the Board of Selectmen

ARTICLE 8 - TO FUND COLLECTIVE BARGAINING AGREEMENT - SEIU LOCAL 888 ADMINISTRATIVE UNIT

To see if the Town of Billerica will vote to raise and appropriate or transfer from available funds a sum of money to fund the Collective Bargaining Agreement between the Town and SEIU Local 888 Administrative Unit (Service Employees International Union);
or act in relation thereto.
Submitted by the Town Manager; authorized by the Board of Selectmen

ARTICLE 9 - TO FUND COLLECTIVE BARGAINING AGREEMENT - IAFF FIREFIGHTERS

To see if the Town of Billerica will vote to raise and appropriate or transfer from available funds a sum of money to fund the Collective Bargaining Agreement between the Town and IAFF Firefighters (International Association of Firefighters);
or act in relation thereto.
Submitted by the Town Manager; authorized by the Board of Selectmen

ARTICLE 10 - TO FUND COLLECTIVE BARGAINING AGREEMENT - NEPBA POLICE OFFICERS - GROUP (A) PATROLMEN

To see if the Town of Billerica will vote to raise and appropriate or transfer from available funds a sum of money to fund the Collective Bargaining Agreement between the Town and the NEPBA (New England Police Benevolent Association, Inc.) Group (A) Patrolmen;
or act in relation thereto.
Submitted by the Town Manager; authorized by the Board of Selectmen

ARTICLE 11 - TO FUND COLLECTIVE BARGAINING AGREEMENT - NEPBA POLICE OFFICERS - GROUP (B) SUPERIOR OFFICERS

To see if the Town of Billerica will vote to raise and appropriate or transfer from available funds a sum of money to fund the Collective Bargaining Agreement between the Town and the NEPBA (New England Police Benevolent Association, Inc.) Group (B) Superior Officers;
or act in relation thereto.
Submitted by the Town Manager; authorized by the Board of Selectmen

ARTICLE 12 - TRANSFER FUNDS BETWEEN 2014 BUDGET LINE ITEMS

To see if the Town will vote to transfer from available funds the sum of $476,000 to amend various Fiscal Year 2014 budget line items;
or act in relation thereto.

Transfer From:

91070-7052 County Retirement Assessment	$155,000
44110-5110 Sewer Personnel	$45,000
71070-7130 Temp Borrowing	$276,000
	$476,000

Transfer To:

54350-5280 Veterans Benefits	$45,000
12330-5200 Town Manager Contract Services/Leases	$8,000
19370-7036 Settled Union Contracts	$223,000
44120-5400 Sewer Supplies & Expenses	$45,000
91070-7052 OPEB Trust Contribution	$155,000
	$476,000

Submitted by the Town Manager; authorized by the Board of Selectmen

ARTICLE 13 - FISCAL YEAR 2015 TOWN AND SCHOOL BUDGET

To see if the Town of Billerica will vote to adopt, pursuant to Article 5 of the Billerica Home Rule Charter, the following proposed line item budget for fiscal year beginning July 1, 2014 and ending June 30, 2015. It is anticipated that $83,594 will be transferred from the Hallenborg Rink Fund to fund a portion of the Debt Service Budget.

This budget was produced under the direction of the Board of Selectmen and represents a complete financial plan of all Town funds and activities that are subject to appropriation, including the budget as requested by the School Committee (Department Account #300-5100 - #300-5800) and provisions for a Reserve Fund (Account #13170-7063) administered by the Finance Committee.

The line item budget is arranged to show the actual expenditures for the current year and the proposed budget for the ensuing fiscal year. It is summarized by Town agency, function and/or program including any proposed capital expenditures. The Town Manager's detailed budget and all explanatory information are available to the Town Meeting Representatives and the general public for inspection in the Town Manager's

Office, the Public Library and the Town Clerk's Office. The following budget, when considered by the Town Meeting shall first be subject to amendment, if any, as may be proposed by the Finance Committee; or act in relation thereto.
Submitted by the Board of Selectmen, Town Manager and Finance Committee

		EXPENDED FY2011	EXPENDED FY2012	EXPENDED FY2013	BUDGETED FY2014	DEPT REQ FY2015	TOWN MGR FY2015	FIN COM FY2015
122 - Board of Selectmen								
5110	Personnel	68,221	67,933	69,411	74,396	76,357	76,357	76,357
5190	Contractual Obligations	3,393	4,100	3,500	4,000	4,000	4,000	4,000
5400	Supplies & Expenses	1,000	1,000	205	1,000	1,000	1,000	1,000
5200	Contract Services/Leases	8,098	8,360	8,360	8,360	8,360	8,360	8,360
7044	NMCOG Assessment	9,862	9,863	10,492	11,000	11,026	11,026	11,026
5800	Capital Outlay	-		-	-	-	-	-
	TOTAL	**90,574**	**91,256**	**91,968**	**98,756**	**100,743**	**100,743**	**100,743**
123 - Town Manager								
5110	Personnel	348,101	361,240	366,648	383,198	400,062	400,062	400,062
5120	Permanent Part Time	15,517	9,034	17,299	18,760	21,110	21,110	21,110
5130	Overtime	-	-	-	-			
5190	Contractual Obligations	4,909	6,004	6,737	7,087	7,787	7,787	7,787
5400	Supplies & Expenses	28,860	28,748	30,000	30,000	30,000	28,400	28,400
5200	Contract Services/Leases	1,000	-	-	1,000	46,000	46,000	46,000
7037	Comm. Plan./Proj./Tech. Asst.	2,300	5,152	5,300	5,000	5,000	5,000	5,000
7050	Pensions	475	475	475	475	475	475	475
7051	Emp. Medical Exams	65,000	83,804	85,000	85,000	85,000	85,000	85,000
7053	Prof. Training/Development	2,498	8,585	10,870	22,500	22,500	22,500	22,500
7061	Pr. Town Rep./TM Handouts	10,000	11,424	10,000	15,000	15,000	15,000	15,000
7064	Uniforms	-	-	-	-	-	-	-
7094	Assessment Center	-	-	-	-	-	-	-
5800	Capital Outlay	-	-	-	-	-	-	-
	TOTAL	**478,660**	**514,466**	**532,329**	**568,020**	**632,934**	**631,334**	**631,334**
125 - Systems Admin.								
5110	Personnel	115,906	47,061	75,319	78,121	82,155	82,155	82,155
5190	Contractual Obligations	4,270	1,827	-	-	-	-	-
5400	Supplies & Expenses	47,179	48,715	22,000	22,000	22,000	22,000	22,000
5200	Contract Services/Leases	364,565	353,669	344,480	351,750	413,900	413,900	413,900
5800	Capital Outlay	-	-	-	-	-	-	-
	TOTAL	**531,920**	**451,272**	**441,799**	**451,871**	**518,055**	**518,055**	**518,055**
XXX - Water Billing								
5110	Personnel	-	211,293			-	-	-
5190	Contractual Obligations	-	6,943			-	-	-
5400	Supplies & Expenses	-	20,954			-	-	-
5200	Contract Services/Leases	-	51			-	-	-
5800	Capital Outlay	-	-			-	-	-
	TOTAL	-	**239,241**	-	-	-	-	-

		EXPENDED FY2011	EXPENDED FY2012	EXPENDED FY2013	BUDGETED FY2014	DEPT REQ FY2015	TOWN MGR FY2015	FIN COM FY2015
129 - Cable Advisory Committee								
5120	Permanent Part Time	-	-	-	-	-	-	-
5400	Supplies & Expenses	-	-	-	-	-	-	-
	TOTAL	-	-	-	-	-	-	-
131 - Finance Committee								
5120	Permanent Part Time	380	771	666	1,000	1,000	1,000	1,000
5400	Supplies & Expenses	-	-	-	-	-	-	-
5200	Contract Services/Leases	526	785	676	1,600	1,600	1,600	1,600
7063	Reserve Fund	-	-	-	250,520	250,520	250,520	250,520
	TOTAL	**906**	**1,556**	**1,342**	**253,120**	**253,120**	**253,120**	**253,120**
135 - Town Accountant								
5110	Personnel	187,777	191,599	202,816	205,124	213,411	213,411	213,411
5190	Contractual Obligations	5,697	5,697	5,697	7,681	7,681	7,681	7,681
5400	Supplies & Expenses	999	1,000	1,620	1,500	1,500	1,500	1,500
5200	Contract Services/Leases	670	642	350	500	500	500	500
7062	Town Audit	54,000	56,000	56,000	56,000	56,000	56,000	56,000
5800	Capital Outlay	-	-	-	-	-	-	-
	TOTAL	**249,143**	**254,938**	**266,483**	**270,805**	**279,092**	**279,092**	**279,092**
141 - Assessor								
5110	Personnel	260,094	306,048	343,426	356,053	403,796	373,528	373,528
5120	Permanent Part Time	-	1,125	1,500	1,500	1,500	1,500	1,500
5190	Contractual Obligations	5,846	5,965	6,623	10,186	10,186	10,186	10,186
5400	Supplies & Expenses	3,036	2,607	2,039	3,250	3,250	3,250	3,250
5200	Contract Services/Leases	66,883	68,595	67,597	77,750	44,250	35,750	35,750
5800	Capital Outlay	-	-	-	-	-	-	-
	TOTAL	**335,859**	**384,340**	**421,185**	**448,739**	**462,982**	**424,214**	**424,214**
145 - Treasurer/Collector								
5110	Personnel	416,176	385,749	536,521	550,272	572,215	447,582	447,582
5120	Permanent Part Time	20,409	20,409	46,758	58,885	60,356	20,409	20,409
5130	Overtime	-	-	-	-	-	-	-
5190	Contractual Obligations	12,877	11,534	17,195	15,942	14,367	8,417	8,417
5400	Supplies & Expenses	2,000	2,785	64,408	66,785	78,425	49,635	49,635
5200	Contract Services/Leases	40,000	74,957	91,280	97,184	97,454	92,554	92,554
5235	Tax Revenue Collection	100,000	84,863	93,937	50,000	50,000	50,000	50,000
5800	Capital Outlay	-	-	-	-	-	-	-
	TOTAL	**591,462**	**580,298**	**850,098**	**839,068**	**872,817**	**668,597**	**668,597**
161 - Town Clerk								
5110	Personnel	224,354	229,055	235,071	238,838	250,076	250,076	250,076
5190	Contractual Obligations	10,641	10,558	11,314	11,627	12,559	12,559	12,559
5400	Supplies & Expenses	1,245	710	914	1,360	1,360	1,360	1,360
5200	Contract Services/Leases	453	769	941	2,415	1,840	1,840	1,840
5800	Capital Outlay	-	-	-	-	-	-	-
	TOTAL	**236,693**	**241,092**	**248,240**	**254,240**	**265,835**	**265,835**	**265,835**

		EXPENDED FY2011	EXPENDED FY2012	EXPENDED FY2013	BUDGETED FY2014	DEPT REQ FY2015	TOWN MGR FY2015	FIN COM FY2015
162 - Election Department								
5120	Permanent Part Time	40,181	26,888	52,780	17,740	52,220	52,220	52,220
5400	Supplies & Expenses	1,059	1,136	3,182	1,204	3,651	3,551	3,551
5200	Contract Services/Leases	42,164	33,776	71,476	27,732	50,920	50,920	50,920
5800	Capital Outlay	-	-	-	-	-	-	-
	TOTAL	**83,404**	**61,799**	**127,437**	**46,676**	**106,791**	**106,691**	**106,691**
163 - Board of Registrars								
5110	Personnel	42,654	43,434	44,118	44,634	33,893	33,893	33,893
5120	Permanent Part Time	2,722	2,723	2,762	2,763	2,763	2,763	2,763
5130	Overtime	-	-	-	-	-	-	-
5190	Contractual Obligations	2,143	2,327	2,927	2,927	600	600	600
5400	Supplies & Expenses	3,068	1,088	7,157	8,350	8,525	8,525	8,525
5200	Contract Services/Leases	3,643	2,254	2,791	3,125	3,125	3,125	3,125
5800	Capital Outlay	-	-	-	-	-	-	-
	TOTAL	**54,230**	**51,826**	**59,755**	**61,799**	**48,906**	**48,906**	**48,906**
171 - Conservation Commission								
5110	Personnel	139,847	109,423	157,764	163,087	170,327	170,327	170,327
5120	Permanent Part Time	-	-	-	-	-	-	-
5130	Overtime	389	114	846	2,460	2,576	2,576	2,576
5190	Contractual Obligations	1,600	-	9,240	10,240	11,104	11,104	11,104
5400	Supplies & Expenses	941	6,100	812	1,100	1,100	900	900
5200	Contract Services/Leases	4,669	6,444	17,501	1,200	1,300	1,300	1,300
7092	Beaver Dam Control	11,812	12,000	12,000	12,000	12,000	12,000	12,000
5800	Capital Outlay	-	-	-	-	-	-	-
	TOTAL	**159,258**	**134,082**	**198,163**	**190,087**	**198,407**	**198,207**	**198,207**
175 - Planning Board								
5110	Personnel	115,433	118,772	123,153	124,297	126,117	126,117	126,117
5120	Permanent Part Time	-	-	-	-	-	-	-
5130	Overtime	2,056	1,542	3,274	3,315	3,315	3,315	3,315
5190	Contractual Obligations	4,100	4,600	600	600	600	600	600
5400	Supplies & Expenses	772	814	680	1,500	1,500	1,500	1,500
5200	Contract Services/Leases	626	572	710	1,500	1,500	1,500	1,500
5800	Capital Outlay	-	-	-	-	-	-	-
	TOTAL	**122,987**	**126,299**	**128,417**	**131,212**	**133,032**	**133,032**	**133,032**
176 - Board of Appeals								
5110	Personnel	47,257	47,969	49,052	49,418	51,412	51,412	51,412
5120	Permanent Part Time	-	-	-	-	-	-	-
5130	Overtime	2,268	2,931	2,385	3,529	3,529	3,529	3,529
5190	Contractual Obligations	4,634	3,808	4,734	4,734	4,734	4,734	4,734
5400	Supplies & Expenses	591	752	752	752	752	752	752
5200	Contract Services/Leases	-	75	80	80	80	80	80
5800	Capital Outlay	-	-	-	-	-	-	-
	TOTAL	**54,750**	**55,536**	**57,003**	**58,513**	**60,507**	**60,507**	**60,507**

		EXPENDED FY2011	EXPENDED FY2012	EXPENDED FY2013	BUDGETED FY2014	DEPT REQ FY2015	TOWN MGR FY2015	FIN COM FY2015
192 - Town Hall								
5110	Personnel	-	-	-	-	-	-	-
5190	Contractual Obligations	-	-	-	-	-	-	-
5400	Postage	97,692	105,424	97,072	100,858	100,858	100,858	100,858
5400	Custodial Supplies	3,967	2,883	3,236	4,000	4,000	4,000	4,000
5200	Supplies & Expenses	21,995	12,980	24,345	25,000	25,000	25,000	25,000
7059	Cleaning Services	-	-	-	-	-	-	-
5256	Utilities	192,348	191,343	192,000	192,000	192,000	192,000	192,000
7058	Building Maintenance	143,522	140,833	150,000	150,000	150,000	136,000	136,000
7055	Telephone	99,838	102,298	102,925	110,000	110,000	110,000	110,000
7065	Abandoned Buildings	-	3,000	3,000	3,000	3,000	3,000	3,000
5800	Capital Outlay	-	-	-	-	-	-	-
	TOTAL	**559,362**	**558,761**	**572,578**	**584,858**	**584,858**	**570,858**	**570,858**
691 - Historical Commission								
5400	Supplies & Expenses	50	50	-	50	50	50	50
5200	Contract Services/Leases	250	250	-	250	250	250	250
	TOTAL	**300**	**300**	**-**	**300**	**300**	**300**	**300**
193 - Town Systemwide								
7080	Town Retirements	75,000	75,000	75,000	75,000	75,000	75,000	75,000
7095	Streetlights	260,000	260,000	260,000	260,000	260,000	260,000	260,000
7096	Legal	249,999	230,000	231,240	210,000	210,000	210,000	210,000
	TOTAL	**584,999**	**565,000**	**566,240**	**545,000**	**545,000**	**545,000**	**545,000**
TOTAL GENERAL GOVERNMENT		***4,134,507***	***4,312,061***	***4,563,037***	***4,803,064***	***5,063,379***	***4,804,491***	***4,804,491***
210 - Police Department								
5110	Personnel	4,033,597	4,191,486	4,291,316	4,730,055	4,724,571	4,724,571	4,724,571
5120	Permanent Part Time	-	-	-	-	-	-	-
5130	Overtime	569,945	565,107	663,000	593,000	593,000	593,000	593,000
5190	Contractual Obligations	1,359,137	1,425,733	1,468,440	1,562,702	1,564,600	1,564,600	1,564,600
5400	Supplies & Expenses	384,901	375,254	376,801	444,050	448,750	448,750	448,750
5256	Utilities	-	-	-	-	-	-	-
5200	Contract Services/Leases	85,660	97,000	87,521	116,100	123,600	123,600	123,600
5800	Capital Outlay	126,296	100,500	173,984	140,000	148,000	148,000	148,000
	TOTAL	**6,559,536**	**6,755,080**	**7,061,062**	**7,585,907**	**7,602,521**	**7,602,521**	**7,602,521**
220 - Fire Department								
5110	Personnel	4,529,308	4,747,002	4,968,918	5,150,586	5,088,072	5,088,072	5,088,072
5120	Permanent Part Time	13,177	16,552	17,375	18,987	38,067	38,067	38,067
5130	Overtime	528,200	552,066	611,167	602,000	602,000	602,000	602,000
5190	Contractual Obligations	827,383	904,866	944,586	994,189	996,596	996,596	996,596
5400	Supplies & Expenses	270,708	316,975	334,016	373,600	382,600	382,600	382,600
5200	Contract Services/Leases	106,807	106,021	98,638	115,558	130,479	130,479	130,479
5256	Utilities	81,066	72,613	79,477	84,500	84,500	84,500	84,500
5800	Capital Outlay	-	25,000	-	-	-	-	-
	TOTAL	**6,356,649**	**6,741,095**	**7,054,177**	**7,339,420**	**7,322,314**	**7,322,314**	**7,322,314**

		EXPENDED FY2011	EXPENDED FY2012	EXPENDED FY2013	BUDGETED FY2014	DEPT REQ FY2015	TOWN MGR FY2015	FIN COM FY2015
231 - Ambulance								
5110	Personnel	660,291	653,666	660,958	669,180	715,987	715,987	715,987
5120	Permanent Part Time	1,181	5,000	8,456	10,000	10,000	10,000	10,000
5130	Overtime	168,738	149,457	138,963	180,000	180,000	180,000	180,000
5190	Contractual Obligations	88,194	174,575	89,000	83,122	102,579	102,579	102,579
5400	Supplies & Expenses	55,495	66,595	76,346	74,800	77,800	77,800	77,800
5200	Contract Services/Leases	64,750	76,707	94,812	99,300	105,800	105,800	105,800
5800	Capital Outlay	-	-	-	-	-	-	-
	TOTAL	**1,038,649**	**1,125,999**	**1,068,535**	**1,116,402**	**1,192,166**	**1,192,166**	**1,192,166**
241 - Building Department								
5110	Personnel	270,853	313,166	319,703	331,038	326,047	326,047	326,047
5120	Permanent Part Time	117,307	90,715	101,587	95,816	105,654	105,654	105,654
5130	Overtime	10,149	4,227	9,925	10,000	10,000	10,000	10,000
5190	Contractual Obligations	34,077	27,983	33,919	34,142	34,142	34,142	34,142
5400	Supplies & Expenses	6,330	5,360	5,840	6,400	6,400	6,600	6,600
5200	Contract Services/Leases	4,705	5,588	4,624	5,675	5,675	4,375	4,375
5800	Capital Outlay	-	-	-	-	-	-	-
	TOTAL	**443,421**	**447,039**	**475,598**	**483,071**	**487,918**	**486,818**	**486,818**
244 - Sealer Weights and Measures								
5120	Permanent Part Time	-	-	-	-	-	-	-
5400	Supplies & Expenses	350	500	350	500	-	-	-
5200	Contract Services/Leases	7,150	7,150	7,150	7,150	10,000	10,000	10,000
	TOTAL	**7,500**	**7,650**	**7,500**	**7,650**	**10,000**	**10,000**	**10,000**
291 - Emergency Management								
5110	Personnel	10,420	10,575	10,814	10,895	10,895	10,895	10,895
5400	Supplies & Expenses	6,000	6,000	6,000	10,000	10,000	10,000	10,000
5190	Contractual Obligations	2,900	3,400	2,724	3,400	3,600	3,600	3,600
5800	Capital Outlay	-	-	-	-	-	-	-
	TOTAL	**19,320**	**19,975**	**19,538**	**24,295**	**24,495**	**24,495**	**24,495**
292 - Animal Control								
5110	Personnel	51,351	52,728	53,813	54,426	45,554	45,554	45,554
5120	Permanent Part Time	16,556	18,061	21,391	21,518	21,601	21,601	21,601
5130	Overtime	-	-	-	-	10,000	10,000	10,000
5190	Contractual Obligations	1,650	2,505	2,700	3,250	750	750	750
5400	Supplies & Expenses	1,101	791	1,098	1,100	3,500	3,500	3,500
5200	Contract Services/Leases	1,206	1,213	1,575	2,000	3,000	3,000	3,000
5256	Utilities	4,688	5,088	5,582	6,000	6,000	6,000	6,000
5800	Capital Outlay	-	-	-	-	-	-	-
	TOTAL	**76,552**	**80,385**	**86,159**	**88,294**	**90,405**	**90,405**	**90,405**

		EXPENDED FY2011	EXPENDED FY2012	EXPENDED FY2013	BUDGETED FY2014	DEPT REQ FY2015	TOWN MGR FY2015	FIN COM FY2015
510 - Board of Health								
5110	Personnel	236,539	240,420	247,263	251,883	253,703	253,703	253,703
5120	Permanent Part Time	29,822	29,994	32,983	33,455	33,455	33,455	33,455
5130	Overtime	5,676	6,686	7,269	3,500	3,500	3,500	3,500
5190	Contractual Obligations	26,596	24,118	24,033	26,234	26,234	26,234	26,234
5400	Supplies & Expenses	2,867	2,895	2,869	2,895	2,895	2,895	2,895
5200	Contract Services/Leases	5,372	4,932	6,970	9,576	9,576	8,576	8,576
5800	Capital Outlay	-	-	-	-	-	-	-
	TOTAL	**306,872**	**309,045**	**321,387**	**327,543**	**329,363**	**328,363**	**328,363**
	TOTAL PUBLIC SAFETY	***14,808,499***	***15,486,269***	***16,093,956***	***16,972,582***	***17,059,182***	***17,057,082***	***17,057,082***
410 - Engineering								
5110	Personnel	374,181	329,144	336,123	406,284	401,805	401,805	401,805
5130	Overtime	4,382	2,255	10,224	14,500	15,500	15,500	15,500
5190	Contractual Obligations	9,050	6,500	7,066	33,093	10,700	10,700	10,700
5400	Supplies & Expenses	7,394	7,225	7,178	7,400	7,400	7,000	7,000
5200	Contract Services/Leases	22,746	21,048	21,118	21,800	22,750	22,750	22,750
5800	Capital Outlay	-	-	-	-	-	-	-
	TOTAL	**417,753**	**366,172**	**381,709**	**483,077**	**458,155**	**457,755**	**457,755**
421 - Public Works Administration								
5110	Personnel	433,075	446,202	461,598	470,188	673,200	673,200	673,200
5120	Permanent Part Time	-	-	-	-	200,145	200,145	200,145
5130	Overtime	-	-	-	-	-	-	-
5190	Contractual Obligations	18,159	13,044	13,044	17,154	23,104	23,104	23,104
5400	Supplies & Expenses	1,427	1,835	2,050	2,500	2,500	19,900	19,900
5200	Contract Services/Leases	8,759	8,779	11,444	14,500	14,500	17,900	17,900
5800	Capital Outlay	-	-	-	-	-	-	-
	TOTAL	**461,420**	**469,861**	**488,136**	**504,342**	**913,449**	**934,249**	**934,249**
422 - Highway Department								
5110	Personnel	733,379	716,970	760,853	828,380	814,041	814,041	814,041
5130	Overtime Regular	58,068	54,499	39,342	55,426	55,426	55,426	55,426
5150	Temporary/Seasonal	37,646	49,014	35,218	82,320	-	-	-
5190	Contractual Obligations	46,213	70,022	29,075	65,483	27,700	27,700	27,700
5400	Supplies & Expenses	419,577	500,717	519,576	519,577	522,077	521,677	521,677
5200	Contract Services/Leases	291,843	240,204	219,617	291,843	291,843	291,843	291,843
5256	Utilities	29,250	26,377	29,189	29,250	29,250	29,250	29,250
5800	Capital Outlay	-	-	-	-	-	-	-
	TOTAL	**1,615,976**	**1,657,803**	**1,632,870**	**1,872,279**	**1,740,337**	**1,739,937**	**1,739,937**
423 - Snow and Ice								
5131	Snow Overtime	141,487	64,936	165,218	70,000	70,000	70,000	70,000
5278	Snow and Sand Expenses	350,001	369,482	909,185	350,000	350,000	350,000	350,000
	TOTAL	**491,488**	**434,418**	**1,074,403**	**420,000**	**420,000**	**420,000**	**420,000**
433 - Solid Waste								
5285	Solid Waste	3,105,142	3,157,100	3,307,538	3,060,496	3,081,652	3,081,652	3,081,652
		3,105,142	**3,157,100**	**3,307,538**	**3,060,496**	**3,081,652**	**3,081,652**	**3,081,652**

		EXPENDED FY2011	EXPENDED FY2012	EXPENDED FY2013	BUDGETED FY2014	DEPT REQ FY2015	TOWN MGR FY2015	FIN COM FY2015
441 - Sewer Department								
5110	Personnel	1,040,918	1,076,670	1,081,089	1,147,881	1,079,460	1,079,460	1,079,460
5150	Temporary/Seasonal	10,759	11,156	128,758	13,173	-	-	-
5130	Overtime	163,604	124,430	10,129	130,000	70,000	70,000	70,000
5190	Contractual Obligations	68,401	50,506	49,397	120,339	78,639	78,639	78,639
5400	Supplies & Expenses	497,671	460,936	472,721	427,300	528,800	528,300	528,300
5200	Contract Services/Leases	850,429	830,092	746,338	807,500	854,500	844,500	844,500
5256	Utilities	551,884	464,004	432,937	390,000	364,000	364,000	364,000
5800	Capital Outlay	-	-	-	-	-	-	-
	TOTAL	**3,183,666**	**3,017,794**	**2,921,369**	**3,036,193**	**2,975,399**	**2,964,899**	**2,964,899**
450 - Water Division								
5110	Personnel	1,145,981	1,091,129	1,064,788	1,126,674	1,128,537	1,128,537	1,128,537
5120	Permanent Part Time	80,719	47,040	84,175	85,827	87,286	87,286	87,286
5130	Overtime	274,895	297,000	291,926	317,000	317,000	317,000	317,000
5132	Flushing Program	33,880	27,450	83,202	159,450	159,450	159,450	159,450
5150	Temporary/Seasonal	-	15,120	-	15,120	-	-	-
5190	Contractual Obligations	92,328	53,409	55,169	56,309	86,826	86,826	86,826
5400	Supplies & Expenses	1,186,560	1,250,737	1,027,755	911,875	1,018,109	983,109	983,109
5200	Contract Services/Leases	256,746	253,669	246,885	305,695	342,655	342,655	342,655
5256	Utilities	551,884	546,801	568,921	653,000	653,000	623,000	623,000
5800	Capital Outlay	-	-	-	-	8,828	-	-
	TOTAL	**3,622,993**	**3,582,355**	**3,422,821**	**3,630,950**	**3,801,691**	**3,727,863**	**3,727,863**
491 - Cemetery Parks/Trees								
5110	Personnel	357,398	355,083	361,485	433,288	425,404	425,404	425,404
5120	Permanent Part Time	32,707	38,957	15,709	49,585	-	-	-
5130	Overtime	62,079	93,106	66,467	85,000	85,000	85,000	85,000
5190	Contractual Obligations	13,002	11,762	13,740	17,124	17,424	17,424	17,424
5400	Supplies & Expenses	43,316	52,189	50,130	57,100	59,600	59,325	59,325
7093	Mosquito Control	10,125	10,800	10,980	21,600	21,600	21,600	21,600
5200	Contract Services/Leases	42,646	52,188	53,365	72,180	72,180	72,180	72,180
5256	Utilities	12,292	8,095	9,748	14,070	14,070	14,070	14,070
5800	Capital Outlay	-	-	-	-	-	-	-
5100	Perpetual Care	-	-	-	-	-	-	-
	TOTAL	**573,565**	**622,181**	**581,624**	**749,947**	**695,278**	**695,003**	**695,003**
TOTAL PUBLIC WORKS		***13,472,003***	***13,307,683***	***13,810,470***	***13,757,284***	***14,085,961***	***14,021,358***	***14,021,358***

		EXPENDED FY2011	EXPENDED FY2012	EXPENDED FY2013	BUDGETED FY2014	DEPT REQ FY2015	TOWN MGR FY2015	FIN COM FY2015
300 - Billerica Public Schools								
5160	Professional Salaries	36,892,820	37,492,821	37,492,821	41,523,303	44,320,259	44,320,259	44,320,259
5170	Clerical Salaries							
5180	Other Salaries							
5400	Supplies & Expenses	1,661,881	1,661,881	1,661,881	1,763,843	1,796,017	1,796,017	1,796,017
5200	Contract Services/Leases	9,607,709	9,607,709	9,607,709	9,250,170	8,146,040	8,146,040	8,146,040
5256	Utilities	1,676,592	1,676,592	1,676,592	1,376,592	1,351,592	1,351,592	1,351,592
5800	Capital Outlay	277,352	277,352	277,352	277,592	277,352	277,352	277,352
	TOTAL	**50,116,354**	**50,716,355**	**50,716,355**	**54,191,260**	**55,891,260**	**55,891,260**	**55,891,260**
310 - Shawsheen Technical School								
5300	Operating Costs	6,635,759	6,505,060	6,505,060	7,703,613	8,289,987	8,289,987	8,289,987
5800	Capital Outlay	-	-	-	-	-	-	-
	TOTAL	**6,635,759**	**6,505,060**	**6,505,060**	**7,703,613**	**8,289,987**	**8,289,987**	**8,289,987**
	TOTAL PUBLIC EDUCATION	***56,752,113***	***57,221,415***	***57,221,415***	***61,894,873***	***64,181,247***	***64,181,247***	***64,181,247***
610 - Public Library								
5110	Personnel	466,363	516,211	513,265	595,012	621,472	621,472	621,472
5120	Permanent Part Time	488,904	437,391	437,881	385,470	414,780	414,780	414,780
5190	Contractual Obligations	36,801	33,434	25,630	25,992	28,376	28,376	28,376
5400	Supplies & Expenses	179,116	183,946	191,599	201,000	201,000	201,000	201,000
5200	Contract Services/Leases	56,034	56,300	55,996	61,655	61,655	61,655	61,655
7059	Cleaning Service	15,018	14,877	15,820	16,000	18,528	18,528	18,528
5256	Utilities	74,075	75,599	76,696	76,800	76,800	76,800	76,800
5800	Capital Outlay	-	-	-	-	-	-	-
	TOTAL	**1,316,311**	**1,317,758**	**1,316,887**	**1,361,929**	**1,422,611**	**1,422,611**	**1,422,611**
630 - Recreation Department								
5110	Personnel	212,137	180,793	182,799	185,590	193,101	193,101	193,101
5120	Permanent Part Time	62,195	93,896	96,938	106,649	98,000	98,000	98,000
5190	Contractual Obligations	7,393	7,793	9,043	9,293	6,793	6,793	6,793
5400	Supplies & Expenses	12,074	12,040	11,832	12,080	12,080	11,080	11,080
5200	Contract Services/Leases	44,210	40,490	40,233	40,660	49,160	40,660	40,660
5256	Utilities	10,868	9,049	9,922	10,000	10,000	10,000	10,000
5800	Capital Outlay	-	-	-	-	-	-	-
	TOTAL	**348,877**	**344,060**	**350,767**	**364,272**	**369,134**	**359,634**	**359,634**
690 - Civic Events/Organizations								
7067	VFW-P, DAV, VFW-S	800	600	600	800	800	800	600
7068	Memorial Day/Homecoming	7,712	8,184	8,500	8,500	8,500	8,500	8,500
7097	Family First Night	5,000	4,950	5,000	5,000	5,000	5,000	5,000
7098	350th Celebration	-	-	-	-	-	-	-
7076	Middlesex Canal	1,500	1,484	1,500	1,500	1,500	1,500	1,500
7077	Beautification	1,000	947	1,000	1,000	1,000	1,000	1,000
7084	Scholarship Account	4,240	4,240	4,600	4,600	4,600	4,600	4,600
	TOTAL	**20,252**	**20,405**	**21,200**	**21,400**	**21,400**	**21,200**	**21,200**
	TOTAL LIBRARY & RECREATION	***1,685,440***	***1,682,223***	***1,688,854***	***1,747,601***	***1,813,145***	***1,803,645***	***1,803,445***

		EXPENDED FY2011	EXPENDED FY2012	EXPENDED FY2013	BUDGETED FY2014	DEPT REQ FY2015	TOWN MGR FY2015	FIN COM FY2015
543 - Veterans Services								
5110	Personnel	112,980	114,980	116,811	118,141	120,137	120,137	120,137
5190	Contractual Obligations	8,708	8,708	7,934	9,034	9,034	9,034	9,034
5400	Supplies & Expenses	1,983	2,896	2,555	4,710	4,710	4,710	4,710
5200	Contract Services/Leases	1,059	1,285	1,451	1,285	1,285	1,285	1,285
5280	Veterans Benefits	445,000	515,000	516,297	515,000	515,000	515,000	515,000
	TOTAL	**569,730**	**642,869**	**645,048**	**648,170**	**650,166**	**650,166**	**650,166**
541 - Council on Aging								
5110	Personnel	184,142	191,269	176,917	179,899	187,608	187,608	187,608
5120	Permanent Part Time	9,799	10,681	10,835	16,005	16,005	16,005	16,005
5190	Contractual Obligations	7,395	7,593	4,877	3,599	3,599	3,599	3,599
5400	Supplies & Expenses	11,558	14,150	12,999	13,500	41,241	39,241	39,241
5200	Contract Services/Leases	46,945	44,352	46,838	51,291	24,750	24,750	24,750
5256	Utilities	39,883	35,640	34,979	42,890	41,690	41,690	41,690
5800	Capital Outlay	-	-	-	-	-	-	-
	TOTAL	**299,722**	**303,685**	**287,445**	**307,184**	**314,893**	**312,893**	**312,893**
561 - Commission on Disabilities								
5400	Supplies & Expenses	100	100	-	100	200	200	200
5200	Contract Services/Leases	100	100	-	100	-	-	-
	TOTAL	**200**	**200**	-	**200**	**200**	**200**	**200**
563 - Housing Partnership								
5150	Temporary/Seasonal	-	-	-	-	-	-	-
5400	Supplies & Expenses	-	500	-	500	500	500	-
	TOTAL	-	**500**	-	**500**	**500**	**500**	-
	TOTAL HUMAN SERVICES	*869,652*	*947,254*	*932,493*	*956,054*	*965,758*	*963,759*	*963,259*
720 - Capital		-						
7150	Equipment		385,729	834,140	500,000	500,000	500,000	500,000
7140	Contracts		-	496,280	500,000	500,000	500,000	500,000
	TOTAL	-	**385,729**	**1,330,420**	**1,000,000**	**1,000,000**	**1,000,000**	**1,000,000**

		EXPENDED FY2011	EXPENDED FY2012	EXPENDED FY2013	BUDGETED FY2014	DEPT REQ FY2015	TOWN MGR FY2015	FIN COM FY2015
710 - Debt and Interest								
7150	Debt Principal - Town	4,426,632	5,845,172	5,345,720	5,024,887	4,796,932	4,796,932	4,796,932
7140	Debt Principal - School	540,000	535,000	680,000	650,000	655,000	655,000	655,000
7550	Debt Interest - Town	1,285,078	1,444,493	1,536,402	1,453,396	1,307,815	1,307,815	1,307,815
7160	Debt Interest - School	240,757	229,764	282,982	264,245	244,869	244,869	244,869
7580	New Debt - Town Interest	540,186	192,294	-	101,886	-	-	-
7130	Temporary Borrowing - Town	253,220	420,000	372,437	416,500	420,000	420,000	420,000
7140	Temporary Borrowing - School	-	-	-	-	-	-	-
7170	New Debt - School Interest	-	-	-	26,057	-	-	-
7180	New Debt - Town Principal	797,000	399,566	-	177,000	-	-	-
7570	New Debt - School Principal	-	-	-	40,000	-	-	-
7170	New Debt - Town Interest							
75XX	Parker Debt Exclusion - Principal			-	1,500,000	1,500,000	1,500,000	1,500,000
75XX	Parker Debt Exclusion - Interest			-	448,506	412,363	412,363	412,363
	TOTAL	**8,082,873**	**9,066,289**	**8,217,541**	**10,102,477**	**9,336,979**	**9,336,979**	**9,336,979**
910 - Town/School Shared Costs								
7010	Bldg/Auto/Liab Insurance	946,127	897,603	864,930	1,020,000	1,020,000	1,020,000	1,020,000
7012	Health Insurance	12,575,000	12,626,640	12,226,640	12,226,640	12,526,640	12,526,640	12,526,640
7020	Workers' Compensation	449,678	443,470	521,925	666,000	666,000	666,000	666,000
7030	Unemployment Comp.	90,251	99,617	93,434	100,000	100,000	100,000	100,000
7042	Medicare	737,706	773,096	863,689	775,000	775,000	775,000	775,000
7052	County Retirement Assessment	6,898,125	7,568,961	8,085,947	8,153,848	8,541,268	8,541,268	8,541,268
7052	OPEB Trust Contribution			-	255,536	-	-	-
	TOTAL	**21,696,887**	**22,409,387**	**22,656,565**	**23,197,024**	**23,628,908**	**23,628,908**	**23,628,908**
TOTAL TOWN & SCHOOL SHARED COSTS		***29,779,760***	***31,861,405***	***32,204,526***	***34,299,501***	***33,965,887***	***33,965,887***	***33,965,887***
	SUMMARY							
	General Government	4,134,507	4,312,061	4,563,037	4,803,064	5,063,379	4,804,491	4,804,491
	Public Safety	14,808,499	15,486,269	16,093,956	16,972,582	17,059,182	17,057,082	17,057,082
	Public Works	13,472,003	13,307,683	13,810,470	13,757,284	14,085,961	14,021,358	14,021,358
	Public Education	56,752,113	57,221,415	57,221,415	61,894,873	64,181,247	64,181,247	64,181,247
	Library and Recreation	1,685,440	1,682,223	1,688,854	1,747,601	1,813,145	1,803,645	1,803,445
	Human Services	869,652	947,254	932,493	956,054	965,759	963,759	963,259
	Town/School Shared Costs	29,779,760	31,861,405	32,204,526	34,299,501	33,965,887	33,965,887	33,965,887
	TOTAL	121,501,974	124,818,311	126,514,751	134,430,959	137,134,560	136,797,469	136,796,769

ARTICLE 14 - TO ALLOW TOWN MANAGER AND FINANCE COMMITTEE TO TRANSFER FUNDS

To see if the Town will vote to allow the Town Manager, upon the request of a Department Head, Board or Commission, to make a transfer of funds between budget line items not-to-exceed a difference of $5,000 from the amount voted at Town Meeting per line item for the Fiscal Year 2015, with the exclusion of the travel accounts within the same department. Transfers within department line items in excess of $5,000 for Fiscal Year 2015 must be approved by the Finance Committee. A written report from the Town Manager on all transfers of $5,000 and under must be provided to the Finance Committee on the first Tuesday of each month;
or act in relation thereto.
Submitted by the Finance Committee

ARTICLE 15 - TO FUND ELEMENTARY HEALTH EDUCATION AND COORDINATE SCHOOL/MUNICIPAL PREVENTATIVE HEALTH MEASURES

To see if the Town of Billerica will vote to raise and appropriate the sum of $180,000 to implement Elementary Health Education in the Billerica Public Schools and to coordinate School/Municipal Preventative Health Measures;
or act in relation thereto.
Submitted by the Billerica School Committee

ARTICLE 16 - TO AUTHORIZE DEPARTMENTAL REVOLVING FUNDS

To see if the Town will vote to authorize revolving funds for certain Town departments under M.G.L. Chapter 44, Section $53E^{1/2}$ for the Fiscal Year beginning July 1, 2014 as follows; or act in relation thereto.

REVOLVING FUND	AUTHORIZED TO SPEND FUND	REVENUE SOURCE	USE OF FUND	FISCAL YEAR 15 SPENDING LIMIT
Wetlands By-Law	Town Manager	Fees from Wetland By-Law	Enforcement of Wetland By-Law	$30,000
COA Programs	COA Director	Fees from Senior Center Programs	Support of the Senior Center Programs	$60,000
BEAM Program	School Superintendent	Revenues from Medicaid and Health Insurance	Support of BEAM Program	$850,000
Respite Care Program	COA Director	Fees from Respite Care Program	Support of Respite Care Program	$120,000
Backflow Prevention	DPW Director	Fees for Backflow Prevention Inspections	Backflow Prevention Program	$120,000
TOTAL:				$1,180,000

Submitted by the Town Manager; authorized by the Board of Selectmen and Billerica School Committee

ARTICLE 17 - TO FUND A NICHE WALL AT THE FOX HILL CEMETERY

To see if the Town will vote to fund from the Cemetery Sale of Lots the amount of $200,000 for costs associated with the construction of a Niche Wall at the Fox Hill Cemetery;
or act in relation thereto.
Submitted by the Town Manager; authorized by the Board of Selectmen

ARTICLE 18 - TO PURCHASE WATER VALVES

To see if the Town will vote to appropriate from Water Conservation Funds the amount of $200,000 to purchase water valves;
or act in relation thereto.
Submitted by the Town Manager; authorized by the Board of Selectmen

ARTICLE 19 - TO FUND ALLEN ROAD IMPROVEMENTS

To see if the Town will vote to raise and appropriate, borrow and/or transfer from available funds a sum of money to fund $1,300,000 for the following Allen Road Improvements:

Water	$660,000
Dry Sewer	$640,000
	$1,300,000

and to authorize the Board of Selectmen to acquire, accept as a gift or take by eminent domain permanent and or temporary easement for public utilities, the construction and maintenance of Allen Road Project and that the Board of Selectmen may take any other action necessary to carry out this project;
or act in relation thereto.
Submitted by the Town Manager; authorized by the Board of Selectmen

ARTICLE 20 - TO FUND AREAS 2 AND 8 CONSTRUCTION OF WASTEWATER COLLECTION SYSTEM

To see if the Town will vote to raise and appropriate, borrow and/or transfer from available funds from the Massachusetts Water Pollution Abatement Trust, the sum of $14,000,000 for the construction of Areas 2 and 8 Wastewater Collection System as detailed in the Comprehensive Wastewater Management Plan (CWMP) and Sanitary Sewer Overflow Abatement Plan; or act in relation thereto, including the adoption of the following vote:

> **Voted**: That $14,000,000 is appropriated for the purpose of financing the construction of Areas 2 and 8 Wastewater Collection System including without limitation all costs thereof as defined in Section 1 of Chapter 29C of the General Laws, as most recently amended by St. 1998, c.78; that to meet this appropriation the Treasurer with the approval of the Selectmen is authorized to borrow $14,000,000 and issue bonds or notes therefore under Chapter 44 of the General Laws and/or Chapter 29C of the General Laws, as most recently amended by St. 1998, c.78; that such bonds or notes shall be general obligations of the Town unless the Treasurer with the approval of the Selectmen determines that they should be issued as limited obligations and may be secured by local system revenues as defined in Section 1 of Chapter 29C, as most recently amended by St. 1998, c.78; that the Treasurer with the approval of the Selectmen is authorized to borrow all or a portion of such amount from the Massachusetts Water Pollution Abatement Trust established pursuant to Chapter 29C, as most recently amended by St. 1998, c.78; and in connection therewith to enter into a loan agreement and/or security agreement with the Trust and otherwise to contract with the Trust and the Department of Environmental Protection with respect to such loan and for any federal or state aid available for the project or for the financing thereof; that the Board of Selectmen is authorized to enter into a project regulatory agreement with the Department of Environmental Protection, to expend all funds available for the project and to take any other action necessary to carry out the project.

Submitted by the Town Manager; authorized by the Board of Selectmen

ARTICLE 21 - TO REAUTHORIZE UNEXPENDED BALANCES OF PREVIOUS WARRANT ARTICLES

To see if the Town will vote to appropriate the unexpended balances of the following previously approved Town Meeting articles:

Article 13 from October 2011 Annual Town Meeting	$182,381
Article 14 from October 2011 Annual Town Meeting	$186,702
Article 29 from October 2010 Annual Town Meeting	$230,250

to fund the Billerica School Capital Plan;
or act in relation thereto.
Submitted by the Billerica School Committee

ARTICLE 22 - TO MATCH A GRANT FROM THE COMMONWEALTH OF MASSACHUSETTS FOR RENOVATIONS AND IMPROVEMENTS TO THE PEGGY HANNON-RIZZA COMPLEX

To see if the Town will vote to raise and appropriate, borrow and/or transfer from available funds the sum of $400,000 to fund the match to a grant from the Commonwealth of Massachusetts PARC Grant for renovations and improvements to the Peggy Hannon-Rizza Complex;
or act in relation thereto.
Submitted by John Bartlett, Chairperson, Recreation Commission

ARTICLE 23 - TO RESCIND PREVIOUS BORROWING AUTHORIZATIONS

To see if the Town will vote to rescind borrowing authorizations previously approved at Town Meeting;
or act in relation thereto.

- Article 22 Annual Spring Town Meeting May 2006 - $1,000,000 to fund Middlesex Turnpike Transportation Project
- Article 24 Annual Spring Town Meeting May 2006 - $500,000 to fund Design and Construction of Allen Road Sewer

Submitted by the Town Manager; authorized by the Board of Selectmen

ARTICLE 24 – THIS ARTICLE HAS BEEN WITHDRAWN

ARTICLE 25 - TO AMEND THE ZONING BY-LAWS TO ESTABLISH A MEDICAL MARIJUANA OVERLAY DISTRICT

To see if the Town will vote to amend the Zoning By-Laws, to create a new Section 3.A.3.h and to create a new Section 5.E.8 "Medical Marijuana Overlay District", as follows:

SECTION 3 – ESTABLISHMENT OF DISTRICTS

3. Overlay Districts:

h. Medical Marijuana Overlay District

SECTION 5 – REGULATION OF USES, BUILDINGS, AND STRUCTURES

E. Uses, Buildings, and Structures Permitted in the Overlay Zoning Districts

8. Medical Marijuana Overlay District

1. Establishment: The Medical Marijuana Overlay District ("MMOD") is established as an overlay district. The boundaries of the MMOD are shown on the Zoning Map on file with the Town Clerk. Within the MMOD, all requirements of the underlying district(s) remain in effect, except where these regulations provide an alternative to such requirements. Land within the MMOD may be used either for (1) a Registered Marijuana Dispensary ("RMD"), in which case the requirements set forth in this section shall apply; or (2) a use allowed in the underlying district, in which case the requirements of the underlying district shall apply. If the provisions of the MMOD are silent on a zoning regulation, the requirements of the underlying district shall apply. If the provisions of the MMOD conflict with the requirements of the underlying district, the requirements of the MMOD shall control.

2. Purpose: To provide for the placement of RMDs, in accordance with the Humanitarian Medical Use of Marijuana Act, G.L. c.94C, App. §1-1, et seq., in locations suitable for lawful medical marijuana facilities and to minimize adverse impacts of RMDs on adjacent properties, residential neighborhoods, historic districts, schools, playgrounds and other locations where minors congregate by regulating the siting, design, placement, security, and removal of RMDs.

3. Definitions: where not expressly defined in the Zoning By-Laws, terms used in the MMOD By-Law shall be interpreted as defined in the Humanitarian Medical Use of Marijuana Act, G.L. c.94C, App. §1-1, et seq. and the Department of Public Health Regulations promulgated thereunder, 105 CMR 725.001, et seq., and otherwise by their plain language.

4.

   a. Registered Marijuana Dispensary: also known as a Medical Marijuana Treatment Center, means a not-for-profit entity registered under 105 CMR 725.100, that acquires, cultivates, possesses, processes (including development of related products such as edible marijuana-infused products ("MIPs"), tinctures, aerosols, oils, or ointments), transfers, transports, sells, distributes, dispenses, or administers marijuana, products containing marijuana, related supplies, or educational materials to registered qualifying patients or their personal caregivers. Unless otherwise specified, RMD refers to the site(s) of dispensing, cultivation, and preparation of marijuana.

5. Location

   a. RMDs may be permitted in the MMOD pursuant to a Special Permit granted by the Planning Board.
   b. RMDs may not be located within 1,000 feet of the following:
      (1) School, including a public or private elementary, vocational, or secondary school or a public or private college, junior college, or university
      (2) Child Care Facility

(3) Library
(4) Playground
(5) Public Park
(6) Youth center
(7) Public swimming pool
(8) Video arcade facility or
(9) Similar facility in which minors commonly congregate

c. The distance under this section is measured in a straight line from the nearest point of the property line of the protected uses identified in Section 4.b. to the nearest point of the property line of the proposed RMD.

d. The distance requirement may be reduced by twenty-five percent or less, but only if:
(1) The applicant demonstrates that the RMD would otherwise be effectively prohibited within the municipality.
(2) The applicant demonstrates that the RMD will employ adequate security measures to prevent diversion of medical marijuana to minors who are not qualifying patients pursuant to 105 CMR 725.004.

6. Procedure: The Planning Board shall be the Special Permit Granting Authority (SPGA) for a RMD special permit.

a. Application: In addition to the materials required under Section 6.E and Section 13.B of this By-Law, the applicant shall submit the following:
(1) A copy of its registration as an RMD from the Massachusetts Department of Public Health ("DPH").
(2) A detailed floor plan of the premises of the proposed RMD that identifies the square footage available and describes the functional areas of the RMD, including areas for any preparation of MIPs.
(3) Detailed site plans that include the following information:
(a) Compliance with the requirements for parking and loading spaces, for lot size, frontage, yards and heights and coverage of buildings, and all other provisions of this By-Law.
(b) Convenience and safety of vehicular and pedestrian movement on the site and for the location of driveway openings in relation to street traffic.
(c) Convenience and safety of vehicular and pedestrian movement off the site, if vehicular and pedestrian traffic off-site can reasonably be expected be substantially affected by on-site changes.
(d) Adequacy as to the arrangement and the number of parking and loading spaces in relation to the proposed use of the premises, including designated parking for home delivery vehicle(s), as applicable.
(e) Design and appearance of proposed buildings, structures, freestanding signs, screening and landscaping.
(f) Adequacy of water supply, surface and subsurface drainage and light.

(4) A description of the security measures, including employee security policies, approved by DPH for the RMD.
(5) A copy of the emergency procedures approved by DPH for the RMD.
(6) A copy of the policies and procedures for patient or personal caregiver home-delivery approved by DPH for the RMD.
(7) A copy of the policies and procedures for the transfer, acquisition, or sale of marijuana between RMDs approved by DPH.
(8) A copy of proposed waste disposal procedures.
(9) A description of any waivers from DPH regulations issued for the RMD.

b. The Planning Board shall refer copies of the application to the Building Department, Fire Department, Police Department, Board of Health, Conservation Commission, and the Engineering Division of the Department of Public Works. These boards/departments shall review the application and shall submit their written recommendations. Failure to make recommendations within 35 days of referral of the application shall be deemed lack of opposition.

c. After notice and public hearing and consideration of application materials, consultant reviews, public comments, and the recommendations of other town boards and departments, the Planning Board may act upon such a permit.

7. Special Permit Conditions on RMDs: The Planning Board shall impose conditions reasonably appropriate to improve site design, traffic flow, public safety, protect water quality, air quality, and significant environmental resources, preserve the character of the surrounding area and otherwise serve the purpose of this section. In addition to any specific conditions applicable to the applicant's RMD, the Planning Board shall include the following conditions in any special permit granted under this By-Law:
   a. Hours of Operation, including dispatch of home deliveries.
   b. The permit holder shall file a copy of any Incident Report required under 105 CMR 725.110(F) with the Building Commissioner, Police Chief, and the Planning Board within 24 hours of creation by the RMD. Such reports may be redacted as necessary to comply with any applicable state or federal laws and regulations.
   c. The permit holder shall file a copy of any summary cease and desist order, quarantine order, summary suspension order, order limiting sales, notice of a hearing, or final action issued by DPH or the Division of Administrative Law Appeals, as applicable, regarding the RMD with the Building Commissioner, Police Chief, and Planning Board within 48 hours of receipt by the RMD.
   d. The permit holder shall provide to the Building Commissioner and Police Chief, the name, telephone number and electronic mail address of a contact person in the event that such person needs to be contacted after regular business hours to address an urgent issue. Such contact information shall be kept updated by the permit holder.

e. The special permit shall lapse within five (5) years of its issuance. If the permit holder wishes to renew the special permit, an application to renew the special permit must be submitted at least 120 days prior to the expiration of the special permit.
f. The special permit shall be limited to the current applicant and shall lapse if the permit holder ceases operating the RMD.
g. The special permit shall lapse upon the expiration or termination of the applicant's registration by DPH.
h. The permit holder shall notify the Building Commissioner, Police Chief, and Planning Board in writing within 48 hours of the cessation of operation of the RMD or the expiration or termination of the permit holder's registration with DPH.

8. Exemption from RMD Special Permit Requirement: RMDs that demonstrate that they are protected pursuant to the agricultural exemption under G.L. c.40A §3 are not required to obtain a special permit, but shall apply for Site Plan Approval pursuant to Section 6 of this By-Law.

9. Prohibition Against Nuisances: No use shall be allowed in the MMOD which creates a nuisance to abutters or to the surrounding area, or which creates any hazard, including but not limited to, fire, explosion, fumes, gas, smoke, odors, obnoxious dust, vapors, offensive noise or vibration, flashes, glare, objectionable effluent or electrical interference, which may impair the normal use and peaceful enjoyment of any property, structure or dwelling in the area.

10. Severability: The provisions of this By-Law are severable. If any provision, paragraph, sentence, or clause of this By-Law or the application thereof to any person, establishment, or circumstances shall be held invalid, such invalidity shall not affect the other provisions or application of this By-Law.

or act in relation thereto.
Submitted by the Planning Board

ARTICLE 26 - TO AMEND THE ZONING MAP TO ESTABLISH MEDICAL MARIJUANA OVERLAY DISTRICTS

To see if the Town will vote to amend the Zoning By-Laws and Zoning Map to establish the following areas on Republic Road, Esquire Road, and Sterling Road as Medical Marijuana Overlay Districts:

Map 38 Parcels 5-2, 5-6, 11-1, 15-1, 25, 30-1, 30-2, 30-3-1, 30-5, 32-1, 32-2, and 33;

Map 39 Parcels 18-1, 18-2, 18-3, 18-4, 33-1, and 93-1;

Map 48 Parcels 5-2, 5-3, 7, 11-1, 16-1, 23-1, 24, 25, 26, 27-1, 29, 30, 32, 33, 34, 36-1, 37-1, 38, 39, 41-3, 43, 44, 45-1, 46-1, 48, 49, 53, and 61;

Map 58 Parcels 17 and 18.

or act in relation thereto.
Submitted by the Planning Board

ARTICLE 27 - THIS ARTICLE HAS BEEN WITHDRAWN

ARTICLE 28 - TO AMEND THE ZONING BY-LAWS WITH RESPECT TO RECYCLING CENTERS
To see if the Town will vote to amend the Zoning By-Laws as follows:

To amend Section 2.C by adding the following definition of Recyclable Materials Transfer Center:

"Recyclable Materials Transfer Center: A facility wherein used materials, namely paper, glass, plastic, aluminum and tin cans, cardboard, and electronics, which are commonly and purposely separated from trash, garbage and refuse, are received, sorted and transported off-site, but not including processing such materials into new products for reuse or use by consumers. Such facility shall be located at least 500 feet from any residential district boundary and within 1500 feet of a limited access highway."

And further to Amend Section 5.D.1.d(1)(b) to insert the words "Recyclable Materials Transfer Center" after the words Refuse Transfer Station, thereby permitting Recyclable Materials Transfer Centers by special permit in the Refuse Transfer Station Specialty District.

And further to Amend Section 5.F "Table of Use Regulations" by inserting a new row for Recyclable Materials Transfer Center and indicating "SA" in the RT District, "N" in the VR, NR, RR, MF, NB, GB, C, I, DG, AD, CP, and AE Districts, and "*" in the FP, H, RC, TH, EH, SS, and MC Districts.
or act in relation thereto.
Submitted by the Planning Board

ARTICLE 29 – THIS ARTICLE HAS BEEN WITHDRAWN

ARTICLE 30 - TO AMEND THE TERMS OF THE HIGH SCHOOL BUILDING COMMITTEE
To see if the Town will vote to amend the member terms of the High School Building Committee as established by Article 28 of the first session of the October 1, 2013 Annual Fall Town Meeting by changing the words "members are appointed on an annual basis" to "members are appointed for three year terms, retroactive to January 1, 2014 for all existing members";
or act in relation thereto.
Submitted by the High School Building Committee

ARTICLE 31 - (PETITIONER ARTICLE)
To see if the Town will vote to allow a portion of the Lowell Regional Transit Parking Lot located on Station Street and owned by the Town to be used by Town residents on Saturdays, Sundays and Federal Holidays for free parking. The parcel is approximately 20,000 square feet and is identified on Map 10-48 of the Billerica Assessors Office as Town-owned property. The parcel currently contains 50-60 parking spaces. The land appears to have been deeded to the inhabitants of Billerica by James and Charles Faulkner in 1870;
or act in relation thereto.
Submitted by Alan Ramos and Messrs. Boermeester, Fiumara, Deslaurier, Rosa, Piscatelli, Miller and Madames Day-Rawlings, Henderson, Ramos and Ramos.

ARTICLE 32 - (PETITIONER ARTICLE)

To see if the Town will vote to amend the Zoning By-Law by REZONING from a Rural Residence District to a Neighborhood Residence District a parcel of land located on Nashua Road in said town, bounded and described as follows:

Lot 1, Plan Book 236 Plan 122

Beginning on the northeasterly side of Nashua Road at the southwesterly corner of said Lot 1; thence N 30°25'59" W a distance of 2.56'; thence N 31°37'29" W a distance of 440.61'; thence with a curve turning to the left with an arc length of 244.14', with a radius of 1240.66', with a chord bearing of N 37°15'44" W, with a chord length of 243.75',; thence N 42°53'59" W a distance of 603.24'; thence with a curve turning to the left with an arc length of 6.77', with a radius of 3661.91', with a chord bearing of N 42°57'10" W, with a chord length of 6.77',; thence N 43°28'46" E a distance of 203.91'; thence N 43°32'42" E a distance of 616.30'; thence N 30°08'08" E a distance of 212.09'; thence N 30°18'08" E a distance of 194.81'; thence N 28°30'03" E a distance of 76.92'; thence N 79°02'38" E a distance of 122.47'; thence S 17°22'06" E a distance of 111.09'; thence N 78°55'21" E a distance of 153.29'; thence with a curve turning to the left with an arc length of 90.27', with a radius of 75.00',; thence with a curve turning to the right with an arc length of 8.68', with a radius of 8.00', ; thence N 72°08'22" E a distance of 243.15'; thence S 01°55'47" W a distance of 2041.79'; thence S 80°14'41" W a distance of 253.69'; thence S 80°59'16" W a distance of 98.11'; thence S 83°47'26" W a distance of 196.84'; which is the point of beginning, having an area of 1862470+- square feet, 42.756+- acres.

or act in relation thereto.

Submitted by Robert Murphy and Messrs. Marshall, Ballota, Riel, Hogan, Tierney, McKenna, Swift, Durand and Madames Marshall, Ballota, Hogan, Cushman, McKenna, Lentine-McConnon, Tedford-Tierney, Falewicz and Murnane.

ARTICLE 33 - (PETITIONER ARTICLE)

To see if the Town will vote to amend the Zoning By-Law by REZONING from an Industrial District to a Neighborhood Residence District a parcel of land located on Rear Nashua Road in said town, bounded and described as follows:

Parcels A and Parcel B, Plan Book 236 Plan 122

Beginning at the southwesterly corner of said parcel A; thence N 28°30'03" E a distance of 11.84'; thence N 11°23'46" E a distance of 48.40'; thence N 59°51'07" W a distance of 107.37'; thence N 58°20'01" W a distance of 339.48'; thence N 58°20'01" W a distance of 728.19'; thence N 11°52'29" E a distance of 552.36'; thence N 11°45'07" E a distance of 162.39'; thence S 58°32'16" E a distance of 199.51'; thence N 04°58'24" E a distance of 192.27'; thence N 04°31'10" E a distance of 176.21'; thence N 68°48'09" E a distance of 211.76'; thence N 66°29'27" E a distance of 191.13'; thence N 68°41'56" E a distance of 94.14'; thence N 52°07'38" W a distance of 113.08'; thence N 86°40'10" W a distance of 11.77'; thence N 65°53'13" W a distance of 69.04'; thence N 48°14'42" W a distance of 38.18'; thence N 30°13'17" W a distance of 77.29'; thence N 88°14'49" W a distance of 98.92'; thence N 14°19'13" W a distance of 142.76'; thence N 60°31'13" E a distance of 287.77'; thence N

58°55'06" E a distance of 146.27'; thence N 61°29'56" E a distance of 153.47'; thence N 59°41'36" E a distance of 193.33'; thence N 56°56'24" E a distance of 181.72'; thence N 55°27'21" E a distance of 204.20'; thence N 32°54'24" E a distance of 130.81'; thence S 54°09'50" E a distance of 261.30'; thence S 53°57'07" E a distance of 116.11'; thence S 67°43'01" W a distance of 29.70'; thence S 30°24'24" E a distance of 439.36'; thence S 37°47'36" E a distance of 377.11'; thence S 38°32'31" E a distance of 201.27'; thence S 36°36'44" E a distance of 107.34'; thence S 16°31'20" W a distance of 295.10'; thence S 00°49'46" E a distance of 250.64'; thence S 68°31'47" W a distance of 243.00'; thence S 69°09'11" W a distance of 1023.01'; thence S 02°11'27" E a distance of 146.64'; thence S 02°32'06" E a distance of 244.39'; thence S 07°05'12" E a distance of 238.19'; thence S 78°56'16" W a distance of 127.89'; thence S 17°22'06" E a distance of 54.41'; thence S 79°02'38" W a distance of 122.47'; which is the point of beginning, having an area of 3674895.98 square feet, 84.364 acres. Parcel A is subject to a Power Line Easement recorded in Book 2512 Page 720.

or act in relation thereto.

Submitted by Robert Murphy and Messrs. Marshall, Ballota, Riel, Hogan, Tierney, McKenna, Swift, Durand and Madames Marshall, Ballota, Hogan, Cushman, McKenna, Lentine-McConnon, Tedford-Tierney, Falewicz and Murnane.

ARTICLE 34 - (PETITIONER ARTICLE)

To see if the Town will vote:

- To grant permission for the petitioner to install a radio frequency (RF) broadcast antenna system on top of the Town-owned multimillion-gallon drinking-water standpipe at 486 Boston Road and on top of the Town-owned multimillion-gallon drinking-water standpipe at 549 Boston Road prior to the start of Spring Town Meeting of the year 2016.

- To grant permission for the petitioner to install a RF broadcast radio system that complies with all applicable codes and regulations and a computer system running an internet-based program within each of the data-communications sheds near the base of each of the aforementioned Town-owned multimillion-gallon drinking-water standpipes prior to the start of Spring Town Meeting of the year 2016.

- To grant permission for the aforementioned equipment installed by the petitioner to access the internet through a Town-owned internet connection and to consume electricity through Town-owned electricity receptacles.

- To grant permission for all installation fees associated with this petitioner's article to be waived for all recurring fees, such as internet access and electricity consumption, to be waived until the start of Spring Town Meeting of the year 2018.

or act in relation thereto.

Submitted by James Stevens and Messrs. MacDougall, Burlamachi, Dumas, Maillet, Libby, Hanlon, Ducey, Jamieson, Stevens, Shea and Madames McCluskey, Bellardino, MacDougall, Dumas, Stevens, Stevens, Catherwood and Shea.

And you are hereby directed to serve this Final Warrant by posting true and attested copies thereof, one copy at the Town Hall, one copy at the Billerica Public Library, one copy at the Billerica Police Station, one copy

at the Belly Buster Diner, one copy at Pinehurst Post Office, one copy at the Center Post Office, Boston Road, one copy at Market Basket, Town Plaza, Boston Road, one copy at the West Billerica Fire Station, one copy at the Nutting Lake Post Office, one copy at Jim's Barber Shop, 8 Andover Road, one copy at the Ninety-Nine Restaurant, Lexington Road, one copy at the Pinehurst Fire Station, one copy at the East Billerica Fire Station, one copy at the North Billerica Post Office and one copy at the North Billerica Fire Station.

Given under our hands this 24th day of April, 2014.

S/Michael S. Rosa
Michael S. Rosa, Chairman

S/George J. Simolaris, Jr.
George J. Simolaris, Jr., Vice-Chairman

S/Andrew N. Deslaurier
Andrew N. Deslaurier, Secretary

S/John J. Piscatelli
Member

Daniel Burns, Member

BOARD OF SELECTMEN

A True Copy
ATTEST:

S/Martin E. Conway
Constable, Town of Billerica

April 24, 2014

Mr. John C. Curran
Town Manager
Town Hall
365 Boston Road
Billerica, MA 01821

Dear Mr. Curran:

I have posted the Final Warrant for the Spring Town Meeting to be held on Tuesday, May 6th, 2014 at 7:30 P.M. at the Town Hall, Maurice a. buck Memorial Auditorium, 365 Boston Road, Billerica, MA at the following locations:

Town Hall
Billerica Police Station
Pinehurst Post Office
Market Basket, Towne Plaza, Boston Road
Nutting Lake Post Office
Billerica Public Library
Belly Buster diner
Center Post Office, Boston Road
West Billerica Fire Station
Jim's Barber Shop, 8 Andover Road

Ninety-Nine Restaurant, Lexington Road
East Billerica Fire Station
North Billerica Fire Station
Pinehurst Fire Station
North Billerica Post Office

Signed:

S/Martin E. Conway
Constable, Town of Billerica

Annual Spring Town Meeting
May 6, 2014
Maurice A. Buck Memorial Auditorium
Preliminary Session – May 1, 2014

A preliminary session of the Annual Spring Town Meeting was convened on Thursday, May 1, 2014 at 7:30 p.m. in the Maurice A. Buck Memorial Auditorium, Town Hall, 365 Boston Road, Billerica, MA for the following purposes.

1. To swear in newly elected Town Meeting Members
2. To hold Precinct caucuses
3. To elect Chairpersons and Clerks
4. To elect Members to the Rules Committee

Caucuses were held and the following Town Meeting Members were elected to fill vacancies:

Precinct 3:	Elizabeth A. Connors	9 Connolly Road
	Donald S. Dalton	33 Pines Road
Precinct 6:	Lauren G. Graham	21 Juniper Street
	John J. McKenna	8 Hawks Ridge Road
	Matthew J. Murphy	101 Nashua Road
	Francis X. O'Brien	13 Pelham Road
Precinct 7:	Cheri A. Gargalianos	32 Canterbury Street
	Emma Teresa Healey	6 Captains Way
Precinct 9:	Gary Hannon	15 Lindsay Road

The following Precinct Chairpersons and Clerks were elected:

Precinct 1:	Chairperson:	John P. Sullivan, 4 Ridgewood Road
	Clerk:	Sandra Porter Libby, 371 Boston Road
Precinct 2:	Chairperson:	Stephen J. Wanamaker, 9 Hayden Circle
	Clerk:	Clifford Nicholsen, 51 Rogers Street

Precinct 3:	Chairperson:	John F. Gray, Jr., 65 Ellingwood Avenue
	Clerk:	Michael C. Kelly, 24 Cross Street
Precinct 4:	Chairperson:	Michael Moore, 25 Peace Street
	Clerk:	Marti Mahoney, 6 Lake Street
Precinct 5:	No Quorum	----------
Precinct 6:	Chairperson:	Cosmo D. Cavicchio, Jr., 47 Dyer Street
	Clerk:	Onorio Cerrato, 17 Jennings Road
Precinct 7:	Chairperson:	James B. Powers, 19 Ranlett Lane
	Clerk:	Mary K. McBride, 12 Bolton Road
Precinct 8:	No Quorum	----------
Precinct 9:	Chairperson:	Anthony M. Ventresca, 31 Sheridan Street
	Clerk:	Nicholas J. Rosa, 128 Partridge Road
Precinct 10:	No Quorum	----------
Precinct 11:	Chairperson:	Joseph Fiumara, 28 Lowell Street
	Clerk:	Margaretha Henderson, 31 Sprague Street

The following persons were elected/re-elected to the Committee on Rules:

Precinct 1:	Dorothy M. Callihan	16 River Street #1B
Precinct 2:	Henry Boemeester, Jr.	30 Brentham Road
Precinct 3:	MaryAnne J. Perry	8 Neally Street
Precinct 4:	Robert Killeen	7 Locke Road
Precinct 5:	No Quorum	--------
Precinct 6:	John J. McKenna	8 Hawks Ridge Road
Precinct 7:	James Powers	19 Ranlett Lane
Precinct 8:	No Quorum	-------
Precinct 9:	James Patrick Lally	8 C Street
Precinct 10:	No Quorum	-------
Precinct 11:	Arthur R. Torrey	10 Kohlrausch Avenue

Following the preliminary meeting, there was an orientation session for newly elected Town Meeting Representatives hosted by Town Moderator Gilbert Moreira and Town Clerk Shirley E. Schult.

A True Copy
ATTEST:

S/Shirley E. Schult
Shirley E. Schult, CMC. CMMC
Town Clerk

Annual Spring Town Meeting
May 6, 2014
Maurice A. Buck Memorial Auditorium
First Session – May 6, 2014

Prior to the start of Town Meeting, Oren D. Hunt, Jr., Sandra Giroux, Dorothy Callihan and Paul Overy were appointed tellers and were sworn in by Town Clerk Shirley Schult.

Caucuses were held in the following Precincts and the following persons were elected as Town Meeting Members:

Precinct 9:	Kimberly Thorne-Cutler	11 Autumn Street
Precinct 10:	Marie Condon	57 Tow Path Drive
	Joanne M. White	6 Keyes Road
	Marie M. O'Rourke	192 Baldwin Road
Precinct 11:	William F. King	34 Dartmouth Drive

Precincts 5 and 10 held caucuses and elected the following officers:

Precinct 5:

Chairman:	Madeline T. Sargent	17 Gov. Fuller Road
Clerk:	Lillie M. Ralston	60 Tercentennial Drive
Committee on Rules:	Joel Williams	30 Gov. Hutchinson Road

Precinct 10:

Chairman:	Doris M. Pearson	25 Harjean Road
Clerk:	John F. Martell	46 Harjean Road
Committee on Rules:	Christine Martell	46 Harjean Road

A quorum count was called. With one hundred sixty-five (165) Town Meeting Members present, the first session of the Annual Spring Town Meeting was declared in session at 7:40 p.m.

The invocation was given by Rev. Deborah Ennis of the Pinehurst Community Congregational Church. This was followed by a moment of silence in remembrance of all persons who have passed away over the past year and who have given so much time and effort in serving the residents of Billerica.

Town Meeting Member Paul Overy led the body in the Pledge of Allegiance. This was followed by the singing of the National Anthem by the Billerica Memorial High School A Cappella Chorus under the direction of Ms. Megan Bergeron.

Superintendent Timothy Piwower and School Committee Chairman Daniel Cugno introduced the Valedictorian and Salutatorian of the Class of 2014 and their families.

Salutatorian Daniel Spencer, the son of Michael and Deborah Spencer, is a well-rounded member of the community. In addition to tending to academics, he enjoys playing sports. He is the vice president of the National Honor society and president of the science league and a member of the chemistry and math league. He has been a tutor with Kumon and at the High School in both the writing center and the library. He plans to pursue a career as a surgeon.

Valedictorian Nikila Vasudevan, daughter of Ramaswam and Padmakaly Vasudevan, has maintained a 4.0 average throughout high school and has near perfect SAT scores. She is a member of the National Honor Society, the math league, the art club and the cross country team. She is an accomplished dancer and plays the violin. She has also volunteered at Newton-Wellesley Hospital and also at the S.R.M. Clinic, a hospital in India. She will pursue a goal of becoming a doctor, and is considering the field of oncology.

It was moved, second and VOTED to ratify the Moderator's appointment of Cosmo Cavicchio as Deputy Moderator. He was then sworn in by Town Clerk Shirley Schult.

It was moved, seconded and VOTED to accept the Warrant as duly posted by the Constable.

It was moved, seconded and VOTED to dispense with the reading of the Warrant.

It was moved, seconded and VOTED to dismiss Article 22.

It was moved, seconded and VOTED to move Article 15 to follow Article 21.

It was moved, seconded and VOTED to move Article 17 to the first order of business on May 13th.

It was moved, seconded and VOTED to move Articles 32 and 33 to the second and third order of business on May 13th.

It was moved, seconded and VOTED to move Article 30 to the 4th order of business on May 13th.

It was moved, seconded and VOTED to move Articles 9, 10 and 11 to the last order of business on May 15th.

ARTICLE 1

It was moved and seconded to fix the compensation of the following six elected officers of the Town and determine any salary increase that shall become effective July 1, 2014.

Selectmen, Chairman -	$2,000
Selectmen, Members -	$1,800
Town Clerk	$99,955

Selectman Piscatelli moved that his salary be redirected to the following accounts:

Acct. #69070-7068	Memorial Day/Homecoming (Yankee Doodle Homecoming)	$500.00
Acct. #69070-7084	Scholarship Foundation	$500.00
Acct. #61030-5220	Public Library (Holiday Festival)	$500.00
Acct. #12370-7037	Comm. Strategic Planning (Food Pantry)	$300.00

Seconded.

With one hundred thirty-seven (137) voting in favor and eleven (11) opposed, the amendment CARRIED.

Rep. Kleschinsky moved to amend the article by setting the salaries of all Selectmen at zero "0". Seconded.

The amendment to set the salaries of the Selectmen at "0" was put to a vote. With sixty-seven (67) in favor and one hundred (100) opposed, the amendment LOST.

With one hundred forty-nine (149) in favor and twenty-three (23) opposed, the motion as presented CARRIED.

ARTICLE 2
It was moved and seconded to hear and act upon the reports of Town Departments, Committees and Officers.

Rep. Rawlings of the Bike Path Committee gave an update on the work of the Committee.

It was moved and seconded to accept the reports of all Town Departments, Committees and Officers as written in the Town Report. With one hundred sixty-four (164) in favor, the motion CARRIED.

ARTICLE 3
It was moved and seconded that the Town vote a sum of money ($30,400), previously appropriated in the FY14 Town Budget, to fund the Collective Bargaining Agreement between the Town of Billerica and the International Union of Public Employees, Inc., Local 140.

The Finance Committee voted 7 to 4 to recommend this Article. The Selectmen recommended five in favor of the Article.

Town Manager Curran explained all six contracts being presented for a vote tonight in a group.

Moderate discussion ensued.

Rep. Moore moved the question. Seconded. With one hundred thirty-one (131) in favor and twenty-seven (27) opposed, the motion to end debate CARRIED.

The motion as presented was put to a vote. With one hundred fifty-four (154) in favor and twenty-four (24) opposed, the main motion CARRIED.

ARTICLE 4
It was moved and seconded that the Town vote a sum of money ($10,400), previously appropriated in the FY14 Town Budget, to fund the Collective Bargaining Agreement between the Town of Billerica and the Billerica Fire Alarm Operators of Local 1495.

The Finance Committee voted 8 to 3 to recommend this article. Finance Committee Member Ventresca gave a minority report. The Selectmen recommended this article.
The motion as presented was put to a vote. With one hundred fifty-three (153) in favor and twenty-four (24) opposed, the motion CARRIED.

ARTICLE 5
It was moved and seconded that the Town vote a sum of money ($30,000), previously appropriated in the FY14 Town Budget, to fund the Collective Bargaining Agreement between the Town of Billerica and Billerica EMT Association, NEPBA Local 087.

The Finance recommended this article 8 to 3. The Selectmen recommended 4 in favor 1 absent to recommend this article.

The motion as presented was put to a vote. With one hundred fifty-six (156) in favor and twenty (20) opposed, the motion CARRIED.

ARTICLE 6

It was moved and seconded that the Town vote a sum of money ($17,200), previously appropriated in the FY14 Town Budget, to fund the Collective Bargaining Agreement between the Town of Billerica and the New England Police Benevolent Association, Inc., Local 105 (Police Civilian Dispatchers).

The Finance Committee voted 7 to 4 to recommend this article. The Selectmen voted 4 in favor and 1 absent to recommend this article.

A minority report of the Finance Committee was given. One recommendation was that the Fire Department Dispatchers and the Police Dispatchers should be combined into one group under the Police Department as is the case in most cities and towns.

Rep. Dampolo moved the question. Seconded. With one hundred fifty-one (151) in favor and twenty-four (24) opposed, debate was cut off.

The motion as presented was put to a vote. With one hundred forty-two (142) in favor and thirty-one (31) opposed, the motion CARRIED.

ARTICLE 7

It was moved and seconded that the Town vote a sum of money ($70,875), previously appropriated in the FY14 Town Budget, to fund the first year (FY14) of the Collective Bargaining Agreement between the Town of Billerica and the Billerica Municipal Employees Association, and to raise and appropriate the sum of $72,293 to fund the second year (FY15) of the Collective Bargaining Agreement between the Town of Billerica and the Billerica Municipal Employees Association.

The Finance Committee recommended this article by a vote of 6 to 5. The Selectmen recommended this article by a vote of 5 to 0.

The motion as presented was put to a vote. With one hundred thirty-six (136) in favor and thirty-six (36) opposed, the motion CARRIED.

ARTICLE 8

It was moved and seconded that the Town vote a sum of money ($41,200), previously appropriated in the FY14 Town Budget, to fund the first year (FY14) of the Collective Bargaining Agreement between the Town of Billerica and the Service Employees International Union, Local 888, and to raise and appropriate the sum of $63,036 to fund the second year (FY15)of the Collective Bargaining Agreement between the Town of Billerica and the Service Employees International Union, Local 888.

The Finance Committee recommended this article by a vote of 8 to 3. The Selectmen voted 5-0 to recommend the article.

The motion as presented was put to a vote. With one hundred forty-one (141) in favor and twenty-three (23) opposed, the motion as presented CARRIED.

ARTICLE 12

It was moved and seconded to transfer from available funds the sum of $476,000 to amend various Fiscal Year 2014 budget line items:

Transfer From:	
91070-7052 County Retirement Assessment	$155,000
44110-5110 Sewer Personnel	$45,000
71070-7130 Temp Borrowing	$276,000
	$476,000
Transfer To:	
54350-5280 Veterans Benefits	$45,000
12330-5200 Town Manager Contract Services/Leases	$8,000
19370-7036 Settled Union Contracts	$223,000
44120-5400 Sewer Supplies & Expenses	$45,000
91070-7052 OPEB Trust Contribution	$155,000
	$476,000

The Finance Committee recommended this article 9 to 2. The Board of Selectmen voted 4 in favor and 1 absent to recommend.

Town Manager Curran explained the article.

Rep. Johnson moved to amend the article by funding Account 44120-5400: Sewer Supplies & Expenses at $15,000 and to transfer $30,000 to the Police Department for Safety Equipment. Seconded.

Rep. Dampolo moved the question. Seconded. With one hundred thirty-three (133) in favor and twenty-eight (28) opposed, the motion to end debate CARRIED.

The amendment was put to a vote. With thirty-eight (38) in favor and one hundred twenty-nine (129) opposed, the amendment LOST.

The main motion was put to a vote. With one hundred fifty-six (156) in favor and nine (9) opposed, the motion CARRIED.

It was moved, seconded and VOTED to adjourn until Thursday evening. The first session of the Annual Spring Town Meeting was adjourned at 10:12 p.m.

A True Copy
ATTEST:

S/Shirley E. Schult
Shirley E. Schult, CMC, CMM
Town Clerk

Annual Spring Town Meeting
May 6, 2014
Second Session - May 8, 2014

Prior to the start of Town Meeting a caucus was held in Precinct 9. Matthew Famolare of 22 Elizabeth Road was elected a Town Meeting Member.

A quorum count was taken. With one hundred sixty-two (162) Town Meeting Members present, the second session of the Spring Town Meeting was declared in session at 7:44 p.m.

Rep. John Gagliardi moved to dismiss the Zoning By-Law Review Committee. Seconded. With one hundred fifty (150) in favor and seventeen (17) opposed, the motion CARRIED.

It was moved, seconded and VOTED to move Article 30 to the first order of business this evening.

It was moved, seconded and VOTED to move Article 31 to the 4th order of business on May 13th.

ARTICLE 30
It was moved and seconded to amend the member terms of the High School Building Committee as established by Article 28 of the first session of the October 1, 2013 Annual Fall Town Meeting by changing the words "members are appointed on an annual basis" to "members are appointed for three year terms, retroactive to January 1, 2014 for all existing members".

The Finance Committee recommended the article 8 to 1 with one absent. The Rules Committee recommended the article 8 to 1.

High School Building Chairman Kevin Heffernan explained the intent of the article. This will ensure the continuity of the membership of the High School Building Committee through the feasibility and schematic design phase of the high school project which will likely begin in September, 2014. The Massachusetts School Building Committee looks for continuity through all phases.

A lengthy discussion ensued relative to the merits of one-year appointments with the possibility of re-appointment as opposed to three-year terms.

Rep. Correnti moved the question. Seconded. With one hundred thirty-four (134) in favor and forty (40) opposed, debate was cut off.

The motion as presented was put to a vote. With one hundred thirty-three (133) in favor and thirty-eight (38) opposed, the motion CARRIED.

ARTICLE 13
It was moved and seconded to adopt, pursuant to Article 5 of the Billerica Home Rule Charter, the following proposed line item budget for fiscal year beginning July 1, 2014 and ending June 30, 2015. It is anticipated that $83,594 will be transferred from the Hallenborg Rink Fund to fund a portion of the Debt Service Budget.

The Finance Committee recommended this article. The Selectmen recommended the article 4 in favor and 1 absent.

A minority report was given by Finance Committee Member Ventresca.

Town Manager Curran gave a detailed explanation of the financial picture of the Town. This budget was produced under the direction of the Board of Selectmen and represents a complete financial plan of all Town funds and activities that are subject to appropriation, including the budget as requested by the School Committee (Department Account #300-5100 - #300-5800) and provisions for a Reserve Fund (Account #13170-7063) administered by the Finance Committee.

The Moderator explained the procedure for handling the budget which is different from other years. With the exception of a couple of larger departmental budgets, the figure being moved will be the bottom line figure for the major categories of Town Government. Persons can then ask questions on individual department budgets.

TOTAL GENERAL GOVERNMENT BUDGETS
It was moved and seconded to raise $4,804,491 to fund the Total General Governmental departmental budgets.

Slight discussion ensued.

Rep. Moore moved the question. Seconded. With one hundred thirty one (131) in favor and forty-four (44) opposed, the motion to cut off debate CARRIED.

The motion for $4,804,491 to fund the Total General Government budgets was put to a vote. With one hundred fifty-five (155) in favor and twenty-two (22) opposed, the motion for $4,804,491 CARRIED.

Account 210 – Police Department Budget
The sum of $7,602,521 was moved and seconded to fund the Police Department budget.

With one hundred sixty-nine (169) in favor and seven (7) opposed, the motion CARRIED.
Account 220 – Fire Department Budget
The sum of $7,322,314 was moved and seconded to fund the Fire Department budget.

With one hundred sixty-seven (167) if favor and six (6) opposed, the motion CARRIED.

Account 231 – Ambulance
The sum of $1,192,166 was moved and seconded to fund the Ambulance budget.

Rep. Dampolo moved the question. Seconded. With one hundred fifty-three (153) in favor and twenty-four (24) opposed, debate was cut off.

The motion for $1,192,166 was put to a vote. With one hundred sixty-seven (167) in favor and eight (8) opposed, the motion CARRIED.

TOTAL PUBLIC SAFETY BUDGETS
The figure of $17,057,082 was moved and seconded to fund the Total Public Safety accounts.

Rep. Dampolo moved the question. Seconded. With one hundred thirty-nine (139) in favor and thirty-three (33) opposed, the motion for $17,057,082 CARRIED.

The motion for $17,057,082 to fund the Total Public Safety budgets was put to a vote. With one hundred fifty-nine (159) in favor and thirty-three (33) opposed, the motion for $17,057,166 CARRIED,

TOTAL PUBLIC WORKS BUDGETS
The figure of $14,021,358 was moved and seconded to fund the Total Public Works Budgets.

Slight discussion ensued. Rep. Dampolo moved the question. Seconded. With one hundred thirty-eight (138) in favor and thirty-two (32) opposed, debate was cut off.

The figure of $14,021,358 to fund the Total Public Works Budgets was put to a vote. With one hundred sixty (160) in favor and nine (9) opposed the motion for $14,021,358 CARRIED.

It was moved, seconded and VOTED to adjourn until next Tuesday evening. The second session of the Spring Annual Town Meeting stood adjourned at 9:50 p.m.

A True Copy
ATTEST:

S/Shirley E. Schult
Shirley E. Schult, CMC, CMMC
Town Clerk

Annual Spring Town Meeting
May 6, 2014
Third Session – May 13, 2014

A quorum count was called. With one hundred fifty-two (152) Town Meeting Members present, the third session of the Annual Spring Town Meeting was declared in session at 7:38 p.m.

It was moved, seconded and VOTED to dismiss Articles 9, 10 and 11.

ARTICLE 17
It was moved and seconded to fund from the Cemetery Sale of Lots Fund the amount of $125,000 for costs associated with the construction of a Niche Wall at the Fox Hill Cemetery.

The Finance Committee and the Selectmen recommended this article.

DPW Director Alkhatib explained the article. Cremation rates have been increasing over the past few years amounting to about 35% of the burials. A Niche Wall will minimize land use and provide better management.

The motion was put to a vote. With one hundred seventy-five (175) in favor and two (2) opposed, the motion CARRIED.

ARTICLE 32
It was moved and seconded to amend the Zoning By-Law by rezoning from a Rural Residence District to a Neighborhood Residence District a parcel of land located on Nashua Road in said town, bounded and described as printed in the Warrant.

The Finance Committee recommended this article 7 to 3 with 1 absent.
Finance Committee Ventresca gave a minority report.

Planning Board Secretary Mahoney gave the report of the public hearing held on April 14, 2014. Due notice was given in the Billerica Minuteman on March 27 and April 3, 2014. On a positive motion to recommend the Board voted six in favor, one absent. The Planning Board concluded that rezoning will be more in character with the surrounding residential neighborhoods.

Atty. James Dangora, Jr., Counsel for the petitioner, gave a detailed presentation. This rezoning encompasses an area of forty-two (42) ± acres.

Robert Murphy, the petitioner and owner of the land spoke. He reiterated his intention of building single family housing on this property.

Much discussion ensued.

Rep. Larry Libby moved the question. Seconded. With one hundred thirty-nine (139) in favor and thirty-nine (39) opposed, the motion to end debate CARRIED.

The motion as presented was put to a vote. With one hundred forty-seven (147) in favor and thirty-four (34) opposed, the motion to rezone CARRIED.

ARTICLE 33
It was moved and seconded to amend the Zoning By-Laws by rezoning from an Industrial District to a Neighborhood Residence District, a parcel of land located on Rear Nashua Road in said town, bounded and described in the Warrant.

The Finance Committee recommended the article 7 to 3 with 1 absent.

Planning Board Secretary Mahoney gave the report of the public hearing held on April 14, 2014. Due notice was given in the Billerica Minuteman on March 27 and April 3, 2014. On a positive motion to recommend the Board voted six in favor, one absent. The Planning Board concluded that rezoning to Neighborhood Residential will be more in character with the surrounding residential neighborhoods. Maintaining industrial

zoning has the potential to cause more harm to the area than having the land developed with large lot residential zoning.

Attorney James Dangora, Jr., Counsel for the petitioner, spoke on the article and answered questions.

Moderate discussion ensued relative to water, sewer, infrastructure and school issues.

Rep. Dampolo moved the question. With one hundred twenty-nine (129) in favor and fifty-five (55) opposed, debate was cut off.

The motion as presented was put to a vote. With one hundred thirty-nine (139) in favor and forty-two (42) opposed, the motion to rezone CARRIED.

ARTICLE 31
It was moved and seconded to allow a portion of the Lowell Regional Transit Parking Lot located on Station Street and owned by the Town to be used by Town residents on Saturdays, Sundays and Federal Holidays for free parking.

The Finance Committee voted 10 to 0 with 1 absent to recommend this article.

The petitioner, Al Ramos, explained the intent of the motion and then moved to dismiss the article. Town Counsel has indicated that it is outside of the purview of the Town Meeting. Seconded.

The motion to dismiss was put to a vote. With one hundred sixty-eight (168) in favor and seven (7) opposed, the motion to dismiss CARRIED.

ARTICLE 13 – cont.

Dept. # 300 – Billerica Public Schools
The figure of $55,891,260 was moved and seconded to fund the Billerica Public School Budget.

The School Committee voted unanimously for this budget. Supt. Timothy Piwowar made a detailed presentation of the budget and where increases have occurred. Full-time kindergarten will be instituted in the next Fiscal Year.

Much discussion ensued.

Rep. Dampolo moved the question. Seconded. With one hundred forty-five (145) in favor and twenty-eight (28) opposed, the motion to end debate CARRIED.

The figure of $55,891,260 was put to a vote. With one hundred sixty-six (166) in favor and nine (9) opposed the motion CARRIED.

Dept. #310 – Shawsheen Technical School
The figure of $8,289,987 was moved and seconded to fund the Shawsheen Technical School Budget.

Shawsheen Superintendent Charles Lyons made a presentation and answered questions.

The figure of $8,289,987 was put to a vote. With one hundred sixty-four (164) in favor and three (3) opposed, the motion CARRIED.

It was moved, seconded and VOTED to adjourn until Thursday evening. The third session of the Annual Spring Town Meeting was adjourned at 10:06 p.m.

A True Copy
ATTEST:

S/Shirley E. Schult
Shirley E. Schult, CMC, CMMC
Town Clerk

Annual Spring Town Meeting
May 6, 2014
Fourth Session – May 15, 2014

A quorum count was called. With one hundred thirty-six (136) Town Meeting Members present, the fourth session of the Annual Spring Town Meeting was declared in session at 7:35 p.m.

Billerica School Superintendent Piwowar gave an update on the progress of the High School Building Committee. Nothing has been decided as of now. They will be looking for the most cost effective and educationally appropriate solution for the High School, whether it be remodeling or building a new facility.

It was moved, seconded and VOTED to move Articles 25, 26 and 28 to follow Article 13.

Article 13 – cont.

Total Library and Recreation Accounts
The figure of $1,803,445 was moved and seconded to fund the Total Library and Recreation budgets.

The motion as presented was put to a vote. With one hundred forty-nine (149) in favor and ten (10) opposed, the motion CARRIED.

Total Human Services Accounts
The figure of $963,259 was moved and seconded to fund the Total Human Services accounts.

Rep. Torrey moved to amend the motion be deleting the sum of $200 from the Commission on Disabilities since that Committee has not been active for several years. Seconded.

The amendment to strike the $200 was put to a vote. With one hundred twenty (120) in favor and forty-four (44) opposed, the amendment CARRIED.

The motion for $963,059 to fund this account was put to a vote. With one hundred fifty-seven (157) in favor and five (5) opposed, the motion CARRIED.

Total Shared Costs
The figure of $33,965,887 was moved and seconded to fund these accounts.

Rep. Correnti moved that a sense of Town Meeting be taken on the following:

"That the Board of Selectmen bring forth, at the 2014 AFTM, the necessary actions (i.e. changes in Article XII – Personnel By-Law) regarding eligibility for Group Health Insurance benefits such that it is only offered to employees meeting Section 21 of Article XII of the General By-Laws who earn at least $5000 per year effective January 1, 2015.

Any employee currently earning less than $5000 per year presently covered by a Town Group Health Insurance shall be provided coverage by a Town Group Health Insurance plan through December 31, 2014 with said insurance coverage ending on that date;

Effective January 1, 2015, a new retiree shall be eligible for the Town's Group Health Insurance benefit if the retiree receives municipal retirement benefits and earned at least $5,000 per year as an employee of the Town of Billerica for the three years prior to his/her retirement;

None of these provisions shall apply to those already retired prior to January 1, 2015 nor shall these provisions contradict any valid negotiated Municipal labor contract. The terms of any valid Municipal Labor Contract shall supercede the above."

The sense of the meeting vote was one hundred seven (107) in favor and fifty-three (53) opposed.

Rep. Liberatore moved the question on the main motion. With one hundred thirty-one (131) in favor and thirty-one (31), debate was cut off.

The main motion as presented was put to a vote. With one hundred forty-six (146) in favor and seventeen (17) opposed, the motion CARRIED.

Total Fiscal 2015
The figure of $136,796,569 was moved and seconded to fund the FY 2015 Budget. With one hundred forty-seven (147) voting in favor and sixteen (16) opposed, the motion CARRIED.

FY 15 BUDGET

122-BOARD OF SELECTMEN

5110	Personnel	76,357
5190	Contractual Obligations	4,000
5400	Supplies & Expenses	1,000
5200	Contract Services/Leases	8,360
7044	NMCOG Assessment	11,026
5800	Capital Outlay	0
	TOTAL	**100,743**

123-TOWN MANAGER

5110	Personnel	400,062
5120	Permanent Part Time	21,110
5130	Overtime	0
5190	Contractual Obligations	7,787
5400	Supplies & Expenses	28,400
5200	Contract Services/Leases	46,000
7037	Comm.Plan./Proj./Tech Asst.	5,000
7050	Pensions	475
7051	Emp. Medical Exams	85,000
7053	Prof. Training/Development	22,500
7061	Pr. Town Rep/TM Handouts	15,000
7064	Uniforms	0
7094	Assessment Center	0
5800	Capital Outlay	0
	TOTAL	**631,334**

125-SYSTEMS ADMIN.

5110	Personnel	82,155
5190	Contractual Obligations	0
5400	Supplies & Expenses	22,000
5200	Contract Services/Leases	413,900
5800	Capital Outlay	0
	TOTAL	**518,055**

XXX-WATER BILLING

5110	Personnel	0
5190	Contractual Obligations	0
5400	Supplies & Expenses	0
5200	Contract Services/Leases	0
5800	Capital Outlay	0
	TOTAL	**0**

129-CABLE ADVISORY COMMITTEE

5120	Permanent Part time	0
5400	Supplies & Expenses	0
	TOTAL	**0**

131-FINANCE COMMITTEE

5120	Permanent Part Time	1,000
5400	Supplies & Expenses	0
5200	Contract Services/Leases	1,600
7063	Reserve Fund	250,520
	TOTAL	**253,120**

135-TOWN ACCOUNTANT

5110	Personnel	231,411
5190	Contract Obligations	7,681
5400	Supplies & Expenses	1,500
5200	Contract Services/Leases	500
7062	Town Audit	56,000
5800	Capital Outlay	0
	TOTAL	**279,092**

141-ASSESSOR

5110	Personnel	373,528
5120	Permanent Part Time	1,500
5190	Contractual Obligations	10,186
5400	Supplies & Expenses	3,250
5200	Contract Services/Leases	35,750
5800	Capital Outlay	0
	TOTAL	**424,214**

145-TREASURER/COLLECTOR

5110	Personnel	447,582
5120	Permanent Part Time	20,409
5130	Overtime	0
5190	Contractual Obligations	8,417
5400	Supplies & Expenses	49,635
5200	Contract Services/Leases	92,554
5235	Tax Revenue Collection	50,000
5800	Capital Outlay	0
	TOTAL	**668,597**

161-TOWN CLERK

5110	Personnel	250,076
5190	Contractual Obligations	12,559
5400	Supplies & Expenses	1,360
5200	Contract Services/Leases	1,840
5800	Capital Outlay	0
	TOTAL	**265,835**

162-ELECTION DEPARTMENT

5120	Permanent Part Time	52,220
5400	Supplies & Expenses	3,551
5200	Contract Services/Leases	50,920
5800	Capital Outlay	0
	TOTAL	**106,691**

163-BOARD OF REGISTRARS		
5110	Personnel	33,893
5120	Permanent Part Time	2,763
5130	Overtime	0
5190	Contractual Obligations	600
5400	Supplies & Expenses	8,525
5200	Contract Services/Leases	3,125
5800	Capital Outlay	0
	TOTAL	**48,906**
171-CONSERVATION COMMISSION		
5110	Personnel	170,327
5120	Permanent Part Time	0
5130	Overtime	2,576
5190	Contractual Obligations	11,104
5400	Supplies & Expenses	900
5200	Contract Services/Leases	1,300
7092	Beaver Dam control	12,000
5800	Capital Outlay	0
	TOTAL	**198,207**
175-PLANNING BOARD		
5110	Personnel	126,117
5120	Permanent Part Time	0
5130	Overtime	3,315
5190	Contractual Obligations	600
5400	Supplies & Expenses	1,500
5200	Contract Services/Leases	1,500
5800	Capital Outlay	0
	TOTAL	**133,032**
176 – BOARD OF APPEALS		
5110	Personnel	51,412
5120	Permanent Part Time	0
5130	Overtime	3,529
5190	Contractual Obligations	4,734
5400	Supplies & Expenses	752
5200	Contract Services/Leases	80
5800	Capital Outlay	0
	TOTAL	**60,507**
192-TOWN HALL		
5110	Personnel	0
5190	Contract Obligations	0
5400	Postage	100,858
5400	Custodial Supplies	4,000

5200	Supplies & Expenses	25,000
7059	Cleaning Services	0
5256	Utilities	192,000
7058	Building Maintenance	136,000
7055	Telephone	110,000
7065	Abandoned Buildings	3,000
5800	Capital Outlay	0
	TOTAL	**570,858**

691-HISTORICAL COMMISSION

5400	Supplies & Expenses	50
5200	Contract Services/Leases	250
	TOTAL	**300**

193-TOWN SYSTEMWIDE

7080	Town Retirements	75,000
7095	Streetlights	260,000
7096	Legal	210,000
	TOTAL	**545,000**

210-POLICE DEPARTMENT

5110	Personnel	4,724,571
5120	Permanent Part Time	0
5130	Overtime	593,000
5190	Contractual Obligations	1,564,600
5400	Supplies & Expenses	448,750
5256	Utilities	0
5200	Contract Services/Leases	123,600
5800	Capital Outlay	148,000
	TOTAL	**7,602,521**

220-FIRE DEPARTMENT

5110	Personnel	5,088,072
5120	Permanent Part Time	38,067
5130	Overtime	602,000
5190	Contractual Obligations	996,596
5400	Supplies & Expenses	382,600
5200	Contract Services/Leases	130,479
5256	Utilities	84,500
5800	Capital Outlay	0
	TOTAL	**7,322,314**

231-AMBULANCE

5110	Personnel	715,987
5120	Permanent Part Time	10,000
5130	Overtime	180,000

5190	Contractual Obligations	102,579
5400	Supplies & Expenses	77,800
5200	Contract Services/Leases	105,800
5800	Capital Outlay	0
	TOTAL	**1,192,166**

241-BUILDING DEPARTMENT

5110	Personnel	326,047
5120	Permanent Part Time	105,654
5130	Overtime	10,000
5190	Contractual Obligations	34,142
5400	Supplies & Expenses	6,600
5200	Contract Services/Leases	4,375
5800	Capital Outlay	0
	TOTAL	**486,818**

244-SEALER WEIGHTS AND MEASURES

5120	Permanent Part Time	0
5400	Supplies & Expenses	0
5200	Contract Services/Leases	10,000
	TOTAL	**10,000**

291-EMERGENCY MANAGEMENT

5110	Personnel	10,895
5400	Supplies & Expenses	10,000
5190	Contractual Obligations	3,600
5800	Capital Outlay	0
	TOTAL	**24,495**

292-ANIMAL CONTROL

5110	Personnel	45,554
5120	Permanent Part Time	21,601
5130	Overtime	10,000
5190	Contractual Obligations	750
5400	Supplies & Expenses	3,500
5200	Contract Services/Leases	3,000
5256	Utilities	6,000
5800	Capital Outlay	0
	TOTAL	**90,405**

510-BOARD OF HEALTH

5110	Personnel	253,703
5120	Permanent Part Time	33,455
5130	Overtime	3,500
5190	Contractual Obligations	26,234
5400	Supplies & Expenses	2,895

5200	Contract Services/Leases	8,576
5800	Capital Outlay	0
	TOTAL	**328,363**

410-ENGINEERING

5110	Personnel	401,805
5130	Overtime	15,500
5190	Contractual Obligations	10,700
5400	Supplies & Expenses	7,000
5200	Contract Services/Leases	22,750
5800	Capital Outlay	0
	TOTAL	**457,755**

421-PUBLIC WORKS ADMINISTRATION

5110	Personnel	673,200
5120	Permanent Part Time	200,145
5130	Overtime	0
5190	Contractual Obligations	23,104
5400	Supplies & Expenses	19,900
5200	Contract Services/Leases	17,900
5800	Capital Outlay	0
	TOTAL	**934,249**

422-HIGHWAY DEPARTMENT

5110	Personnel	814,041
5130	Overtime Regular	55,426
5150	Temporary/Seasonal	0
5190	Contractual Obligations	27,700
5400	Supplies & Expenses	521,677
5200	Contract Services/Leases	291,843
5256	Utilities	29,250
5800	Capital Outlay	0
	TOTAL	**1,739,937**

423-SNOW AND SAND

5131	Snow Overtime	70,000
5278	Snow and Sand Expenses	350,000
	TOTAL	**420,000**

433-SOLID WASTE

5285	Solid Waste	3,081,652
	TOTAL	**3,081,652**

441-SEWER DEPARTMENT

5110	Personnel	1,079,460
5150	Temporary/Seasonal	0
5130	Overtime	70,000

5190	Contractual Obligations	78,639
5400	Supplies & Expenses	528,300
5200	Contract Services/Leases	844,500
5256	Utilities	364,000
5800	Capital Outlay	0
	TOTAL	**2,964,899**

450-WATER DIVISION

5110	Personnel	1,128,537
5120	Permanent Part Time	87,286
5130	Overtime	317,000
5132	Flushing Program	159,450
5150	Temporary/Seasonal	0
5190	Contractual Obligations	86,826
5400	Supplies & Expenses	983,109
5200	Contract Services/Leases	342,655
5256	Utilities	623,000
5800	Capital Outlay	0
	TOTAL	**3,727,863**

491-CEMETERY PARKS/TREES

5110	Personnel	425,404
5120	Permanent Part Time	0
5130	Overtime	85,000
5190	Contractual Obligations	17,424
5400	Supplies & Expenses	59,325
7093	Mosquito Control	21,600
5200	Contract Services/Leases	72,180
5256	Utilities	14,070
5800	Capital Outlay	0
5100	Perpetual Care	0
	TOTAL	**695,003**

300-BILLERICA PUBLIC SCHOOLS

5160	Professional Salaries	44,320,259
5170	Clerical Salaries	0
5180	Other Salaries	0
5400	Supplies & Expenses	1,796,017
5200	Contract Services/Leases	8,146,040
5256	Utilities	1,351,592
5800	Capital Outlay	277,352
	TOTAL	**55,891,260**

310-SHAWSHEEN TECHNICAL SCHOOL		
5300	Operating Costs	8,289,987
5800	Capital Outlay	0
	TOTAL	**8,289,987**
610-PUBLIC LIBRARY		
5110	Personnel	621,472
5120	Permanent Part Time	414,780
5190	Contractual Obligations	28,376
5400	Supplies & Expenses	201,000
5200	Contract Services/Leases	61,655
7059	Cleaning Service	18,528
5256	Utilities	76,800
5800	Capital Outlay	0
	TOTAL	**1,422,611**
630-RECREATION DEPARTMENT		
5110	Personnel	193,101
5120	Permanent Part Time	98,000
5190	Contractual Obligations	6,793
5400	Supplies & Expenses	11,080
5200	Contract Services/Leases	40,660
5256	Utilities	10,000
5800	Capital Outlay	0
	TOTAL	**359,634**
690-CIVIC EVENTS/ORGANIZATIONS		
7067	VFW-P, DAV, VFW-S	600
7068	Memorial Day/Homecoming	8,500
7097	Family First Night	5,000
7098	350th Celebration	0
7076	Middlesex Canal	1,500
7077	Beautification	1,000
7084	Scholarship Account	4,600
	TOTAL	**21,200**
543-VETERANS SERVICES		
5110	Personnel	120,137
5190	Contractual Obligations	9,034
5400	Supplies and Expenses	4,710
5200	Contract Services/Leases	1,285
5280	Veterans Benefits	515,000
	TOTAL	**650,166**

541-COUNCIL ON AGING		
5110	Personnel	187,608
5120	Permanent Part Time	16,005
5190	Contractual Obligations	3,599
5400	Supplies & Expenses	39,241
5200	Contract Services/Leases	24,750
5256	Utilities	41,690
5800	Capital Outlay	0
	TOTAL	**312,893**
561-COMMISSION ON DISABILITIES		
5400	Supplies & Expenses	0
5200	Contract Services/Leases	0
	TOTAL	**0**
563-HOUSING PARTNERSHIP		
5150	Temporary/Seasonal	0
5400	Supplies & Expenses	0
	TOTAL	**0**
720-CAPITAL		
7150	Equipment	500,000
7140	Contracts	500,000
	TOTAL	**1,000,000**
710-DEBT AND INTEREST		
7150	Debt Principal – Town	4,796,932
7140	Debt Principal – School	655,000
7550	Debt Interest – Town	1,307,815
7160	Debt Interest – School	244,869
7580	New Debt – Town Interest	0
7130	Temporary Borrowing – Town	420,000
7140	Temporary Borrowing – School	0
7170	New Debt – School Interest	0
7180	New Debt – Town Principal	0
7570	New Debt – School Principal	0
7170	New Debt – Town Interest	0
75XX	Parker Debt Exclusion – Principal	1,500,000
75XX	Parker Debt Exclusion – Interest	412,363
	TOTAL	**9,336,979**
910-TOWN/SCHOOL SHARED COSTS		
7010	Bldg/Auto/Liability Insurance	1,020,000
7012	Health Insurance	12,526,640
7020	Workers' Compensation	666,000
7030	Unemployment Compensation	100,000

7042	Medicare	775,000
7052	County Retirement Assessment	8,541,268
7052	OPEB Trust Contribution	0
	TOTAL	**23,628,908**
	TOTAL FY 2015 BUDGET	**136,796,569**

ARTICLE 25

It was moved and seconded to amend the Zoning By-Laws, to create a new Section 3.A.3.H and to create a new Section 5.E.8 "Medical Marijuana Overlay District" as written in the warrant.

The Finance Committee recommended this article nine in favor, with one opposed. Finance Committee Member Ventresca gave a minority report.

Planning Board Secretary Mahoney gave the report of the public hearing which was opened on September 16, 2013, continued over several meetings and closed on April 14, 2014. Due notice was given in the Billerica Minuteman on August 29 and September 5, 2013. The Board endorsed the article with six (6) in favor and one (1) absent. Therefore, the Board recommends approval of Article 25 to Town Meeting. The public hearing was conducted over several months to allow for public input and research on how other communities are regulating medical marijuana. This by-law limits facilities to overlay districts that must be established by Town Meeting and by review and special permits by the Planning Board.

Town Planner Anthony Fields gave a detailed presentation on this article. This article provides that the Planning Board shall review any site plan as part of the special permit process in order to look at site design, parking, traffic, public safety, water usage, wastewater generation, the disposal of waste materials and any other impacts such an establishment would have on the community.

Much discussion ensued.

Rep. Johnson moved to amend the article by inserting in the fourth sentence after the words "within the MMOD may be" the words "used to create marijuana products for sale to registered pharmacies and RMD" and to eliminate Sections 2 – 7 of the Article. Seconded.
Slight discussion ensued on the amendment.

Rep. Liberatore moved the question on the amendment. With one hundred twenty-two (122) in favor and thirty-seven (37) opposed, the motion to end debate CARRIED.

The amendment was put to a vote. With forty (40) in favor and one hundred ten (110) opposed, the amendment LOST.

Rep. Liberatore moved the question on the main motion. With ninety-seven (97) in favor and sixty-three (63) opposed, the motion to end debate LOST.

Discussion continued at length.

Rep. King moved the question. Seconded. With one hundred fifteen (115) in favor and forty-four (44) opposed, the motion to end debate CARRIED.

The main motion as presented was put to a vote. With one hundred ten (110) in favor and forty-nine (49) opposed, the motion CARRIED.

ARTICLE 26
It was moved and seconded to amend the Zoning By-Laws and Zoning Map to establish the following areas on Republic Road, Esquire Road and Sterling Road as Medical Marijuana Overlay Districts as written in the warrant.

The Finance Committee voted nine (9) in favor and one (1) opposed to this article.

The Planning Board Secretary Mahoney gave the Board's report. The public hearing was opened on September 16, 2013 and continued over several meetings and closed on April 14, 2014. Due notice was given in the Billerica Minuteman on August 29 and September 5, 2013. The Board endorsed the article six (6) in favor One (1) absent and none opposed. This area is the industrial corridor that lies north of Treble Cove Road along the west side of Route 3. This location allows for easy access from Route 3 and should minimize any traffic impacts on residential neighborhoods.

Town Planner Fields gave a presentation.

Rep. J. Vines moved the question. Seconded. With one hundred three (103) in favor and fifty-seven (57) opposed, the motion LOST and discussion continued at length.

The main motion as presented was put to a vote. With eighty-nine (89) in favor and sixty-six (66) opposed, the motion to rezone LOST.

Rep. Busalacchi moved to adjourn. Seconded. With eighty-five (85) in favor and sixty-one (61) opposed, the motion to adjourn until Tuesday night CARRIED. The fourth session of the Annual Spring Town Meeting stood adjourned at 10:15 P.M.

A True Copy
ATTEST:

S/Shirley E. Schult
Shirley E. Schult, Town Clerk

Annual Spring Town Meeting
May 6, 2014
Fifth Session – May 20, 2014

A quorum count was called. With one hundred thirty-five (135) Town Meeting Members present, the fifth session of the Annual Spring Town Meeting was declared in session at 7:36 p.m.

It was moved, seconded and VOTED to dismiss Article 34.

ARTICLE 28
It was moved and seconded to amend the Zoning By-Laws as written in the Warrant.

The Finance Committee voted five in favor and five opposed. Therefore the Board has no recommendation.

The Planning Board Vice-Chairman Casey gave the report of the public hearing which was opened on September 16, 2013 and continued over several meetings through April 14, 2014. Due notice was given in the Billerica Minuteman on August 29th and September 5, 2013. The Board voted six (6) in favor and one (1) absent to endorse this article. Historically, these facilities are light manufacturing and are allowed by right in Industrial Districts. This by-law would create a specific definition for this use and enable a public review process prior to the establishment of the facility.

Planning Board Director Fields explained the article.

Rep. Johnson moved to amend the article, Section 2.C, by substituting the following definition:

"Recyclable Materials Recovery Facility: Any facility that receives Post Consumer Recyclable Materials and/or potentially recyclable materials, and performs any, all, or any combination of the following operations: sorting the received materials to remove non-recyclable matter, separating and accumulating the various recyclable materials, and preparing the recyclable materials for shipment." and replacing the words "Recyclable Materials Transfer Center" wherever they appear with the words "Recyclable Materials Recovery Facility"

Rep. Vines moved the question. Seconded. With one hundred nineteen (119) in favor and forty-three (43) opposed, the motion to end debate on the amendment CARRIED.

The amendment was put to a vote. With fifty-three (53) in favor one hundred nine (109) opposed, the amendment LOST.

Rep. Rosenbaum-Lipman moved the question. With one hundred sixteen (116) in favor and fifty-one (51) opposed, debate was cut off.

The motion as presented was put to a vote. With seventy-six (76) in favor and ninety (90) opposed, the motion LOST.

ARTICL 14
It was moved and seconded to allow the Town Manager, upon the request of a Department Head, Board or Commission, to make a transfer of funds between budget line items not-to-exceed a difference of $5,000 from the amount voted at Town Meeting per line item for the Fiscal Year 2015, with the exclusion of the travel accounts within the same department. Transfers within department line items in excess of $5,000 for Fiscal Year 2015 must be approved by the Finance Committee. A written report from the Town Manager on all transfers of $5,000 and under must be provided to the Finance Committee on the first Tuesday of each month;

The Finance Committee recommended the article nine in favor, one opposed.

The motion as presented was put to a vote. With one hundred sixty (160) in favor and seven (7) opposed, the motion CARRIED.

ARTICLE 16

It was moved and seconded to authorize revolving funds for certain Town departments under M.G.L. Chapter 44, Section $53E^{1/2}$ for the Fiscal Year beginning July 1, 2014 as follows.

REVOLVING FUND	AUTHORIZED TO SPEND FUND	REVENUE SOURCE	USE OF FUND	FISCAL YEAR 15 SPENDING LIMIT
Wetlands By-Law	Town Manager	Fees from Wetland By-Law	Enforcement of Wetland By-Law	$30,000
COA Programs	COA Director	Fees from Senior Center Programs	Support of the Senior Center Programs	$60,000
BEAM Program	School Superintendent	Revenues from Medicaid And Health Insurance	Support of BEAM Program	$850,000
Respite Care Program	COA Director	Fees from Respite Care Program	Support of Respite Care Program	$120,000
Backflow Prevention	DPW Director	Fees for Backflow Prevention Inspections	Backflow Prevention Program	$120,000
TOTAL:				$1,180.000

The Finance Committee voted 10 -0-1 to recommend this article.
The Town Manager spoke on the article.

With one hundred sixty (160) in favor and eight (8) opposed, the motion CARRIED.

ARTICLE 18

It was moved and seconded to appropriate from Water Conservation Funds the amount of $200,000 to purchase water valves.

The Finance Committee recommended the article 10-1-0. The Selectmen recommended 4 in favor; 1 absent.

DPW Director Alkhatib explained the article. Replacement of the valves will minimize inconveniences during water breaks by impacting smaller areas.

Rep. Dampolo moved the question. With one hundred fifty-one (151) in favor and twenty-two (22) opposed, the motion to end debate CARRIED.

The main motion as presented was put to a vote. With one hundred sixty-five (165) in favor and five (5) opposed, the motion CARRIED.

ARTICLE 19

It was moved and seconded to borrow the sum of $1,300,000 for the following Allen Road Improvements:

Water $660,000

Dry Sewer	$640,000
	$1,300,000

and to authorize the Board of Selectmen to acquire, accept as a gift or take by eminent domain permanent and or temporary easement for public utilities, the construction and maintenance of Allen Road Project and that the Board of Selectmen may take any other action necessary to carry out this project.

The Finance Committee voted 11 – 0 to recommend this article. The Selectmen moved 4 in favor and 1 absent to recommend the article.

Town Manager Curran explained that this money is for work not covered by the TIP Program.

DPW Director Alkhatib spoke on the article.

Rep. J. Damon moved to amend the article by striking the words "or take by eminent domain". Seconded.

Rep. Dampolo moved the question. Seconded. With one hundred thirty-nine (139) in favor and thirty-two (32) opposed, debate was cut off.

The amendment was put to a vote. With fourteen (14) in favor and one hundred fifty-eight (158) opposed, the amendment LOST.

Rep. Correnti moved the question on the main motion. With one hundred forty-one (141) in favor and thirty (30) opposed, debate was cut off.

The main motion was put to a vote. With one hundred sixty-seven (167) in favor and four (4) opposed, the motion CARRIED.

ARTICLE 20

It was moved and seconded to borrow funds from the Massachusetts Water Pollution Abatement Trust, the sum of $14,000,000 for the construction of Areas 2 and 8 Wastewater Collection System as detailed in the Comprehensive Wastewater Management Plan (CWMP) and Sanitary Sewer Overflow Abatement Plan by including the adoption of the following vote:

> **Voted**: That $14,000,000 is appropriated for the purpose of financing the construction of Areas 2 and 8 Wastewater Collection System including without limitation all costs thereof as defined in Section 1 of Chapter 29C of the General Laws, as most recently amended by St. 1998, c.78; that to meet this appropriation the Treasurer with the approval of the Selectmen is authorized to borrow $14,000,000 and issue bonds or notes therefore under Chapter 44 of the General Laws and/or Chapter 29C of the General Laws, as most recently amended by St. 1998, c.78; that such bonds or notes shall be general obligations of the Town unless the Treasurer with the approval of the Selectmen determines that they should be issued as limited obligations and may be secured by local system revenues as defined in Section 1 of Chapter 29C, as most recently amended by St. 1998, c.78; that the Treasurer with the approval of the Selectmen is authorized to borrow all or a portion of such amount from the Massachusetts Water Pollution Abatement Trust established pursuant to Chapter 29C, as most recently amended by St. 1998, c.78; and in connection therewith to enter into a loan agreement and/or

security agreement with the Trust and otherwise to contract with the Trust and the Department of Environmental Protection with respect to such loan and for any federal or state aid available for the project or for the financing thereof; that the Board of Selectmen is authorized to enter into a project regulatory agreement with the Department of Environmental Protection, to expend all funds available for the project and to take any other action necessary to carry out the project.

The Finance Committee recommended this article unanimously. The Selectmen recommended four in favor and 1 absent.

Town Manager Curran explained this article. In 2013, Town Meeting approved the money for the design. This is the funding mechanism for this project. Town Meeting approval is required to secure the SRF monies.

The motion as presented was put to a vote. With one hundred sixty-four (164) in favor and one (1) opposed, the motion CARRIED.

ARTICLE 21

It was moved and seconded to appropriate the unexpended balances of the following previously approved Town Meeting articles:

Article 13 from October 2011 Annual Town Meeting	$182,381
Article 14 from October 2011 Annual Town Meeting	$186,702
Article 29 from October 2010 Annual Town Meeting	$230,250

to fund the Billerica School Capital Plan.

The Finance Committee recommended the article 10-0-0. The School Committee recommended the article unanimously.

Superintendent Piwowar explained the article.

With one hundred sixty-eight (168) voting in favor and two (2) opposed, the motion as presented CARRIED.

ARTICLE 15

It was moved and seconded to raise and appropriate the sum of $180,000 to implement Elementary Health Education in the Billerica Public Schools and to coordinate School/Municipal Preventative Health Measures.

The Finance Committee recommended the article 7 to 3. The minority report was given by Rep. Ventresca. The School Committee recommended the article unanimously.
Town Manager Curran, Superintendent of School Piwowar, Police Chief Rosa and Rep. Butze, Director of Nurses at the Schools all spoke in favor of this article. The primary purpose will be to increase awareness, promote education, and provide resources to the Billerica community in order to promote healthy choices and to help reduce community-wide substance abuse problems in Billerica.

Rep. McShane-Lambert moved the question. Seconded. With one hundred thirty-six (136) in favor and thirty-six (36) opposed, the motion to end debate CARRIED.

The main motion was put to a vote. With one hundred forty-seven (147)in favor and twenty-one (21) opposed, the motion CARRIED.

ARTICLE 23

It was moved and seconded to rescind borrowing authorizations previously approved at Town Meeting:

- Article 22 Annual Spring Town Meeting May 2006 - $1,000,000 to fund Middlesex Turnpike Transportation Project
- Article 24 Annual Spring Town Meeting May 2006 - $500,000 to fund Design and Construction of Allen Road Sewer

Finance Committee recommended this article 11-0. Selectmen voted four in favor one absent to recommend the article.

Town Manager Curran explained that this will rescind previous authorizations that have sunset.

With one hundred sixty-three (163) in favor and zero (0) opposed, the motion CARRIED.

It was moved and seconded to ratify and affirm all action taken by this Body at the Annual Spring 2014 Town Meeting.

It was moved, seconded and VOTED to dissolve the Spring Town Meeting. The Annual Spring 2014 Town Meeting was declared dissolved at 9:41p.m.

A True Copy
ATTEST:

S/Shirley E. Schult
Shirley E. Schult, CMC, CMMC
Town Clerk

TOWN MANAGER AND BOARD OF SELECTMEN

The Town of Billerica, in Fiscal Year 2014, continues to be a community steeped in tradition but poised to face the challenges and opportunities of the next decade. Billerica remains in a strong financial position, continues to grow its economic base, has sustained its investment in infrastructure and continues to develop important state and regional relationships. Most importantly, because Billerica supports, encourages and promotes community involvement, it remains a connected community whose residents take pride in their Town and are hopeful for its future.

In Fiscal Year 2014 Billerica retained its enviable bond rating of AA+ and has set the financial groundwork to position the Town for future upgrades. The residential tax rate remains one of the lowest in the area and in Fiscal Year 2014 Billerica is $5,016,854.43 under the Proposition 2 ½ cap. Our strong financial position is the result of long range financial planning, adherence to established fiscal policies and tremendous restraint demonstrated by the Board of Selectmen and Billerica Town Meeting. This type of planning and discipline is essential to maintaining current services and facilities and allows the Town the flexibility to pursue opportunities as they present themselves.

This year the Commonwealth of Massachusetts signed an agreement with the Town of Billerica to expand the Middlesex House of Correction Facility by adding 496 new beds in a two story pre-fab pod within the secure perimeter of the existing jail. Working with the Commonwealth, the State Delegation and the Board of Selectmen, the Town was able to secure a significant mitigation package which included: a sewer connection fee equaling $1,529,664, a Capital Infrastructure fee of $1,080,000, a full cost recovery rate for water and sewer charges in the amount of $1,200,000, $200,000 toward a regional public works facility feasibility study and $200,000 toward the cost of traffic lights and other roadway improvements. The Town also received support from the State for a $2.3 million MassWorks Grant. The total mitigation impact fee was $6,509,664.

Shaffer Landfill, the 40 acre site of the Old Pond Street Dump, was repurposed to accommodate 19,700 solar panels in arrangement between the Town and Urban Green Technologies. The work to transform this contaminated site into a renewal energy producing solar park was complicated and required the efforts of many Town departments and agencies. The result however was of great benefit to the Town; yielding $2,956,675 from real estate and property tax over the next twenty-five years. In addition, Urban Green Technologies agreed to pay $400,000 in outstanding taxes owed to Billerica. If not for this agreement, the back taxes owed would be lost to the Town forever. In addition, the solar panels would lower the price of electricity to the Town by approximately ten percent (10%).

This year the Town embarked on the creation and launch of a new Town website. The new design was aimed at improving customer service, functionality and increasing government transparency. The site designed by Civic Plus has been well received by users and we will be working to make additional improvements and offering new features

in the months to come. Recognizing that an increased number of Billerica residents choose to get information via various social media platforms, the Town has worked to improve the Town's social media presence through Face Book, Twitter and Next Door. It is our intention to continue these efforts to keep current with emerging social medias to provide citizens with the most current and accessible information available.

This fiscal year the Town held two fitting and memorable dedications. The first occurred in January when the Town gathered for a dedication ceremony honoring Billerica Recreation Department Director Peggy Hannon-Rizza for her more than twenty years of exemplary service to the Town in that role. The unveiling of the Peggy Hannon-Rizza Recreation Complex plaque was a fitting tribute to a dedicated public servant whose work has changed the lives of many Billerica residents. The second dedication of the year was held in September when Billerica Public Safety Officers and family members gathered to dedicate the newly established Public Safety Memorial to honor Billerica First Responders killed in the line of duty. The Memorial, sited at Town Hall, was privately funded by donations of $50,000 raised by the Public Safety Memorial Committee.

Each and every year the Town sees valued employees leave their public service positions in Town. This year we saw the departure of several exemplary employees. In July George Gullage retired from his position as a Sewer Supervisor after working for the Town of Billerica for 40 years. George's knowledge of the sewer locations and the tie-ins were unparalleled. He could tell you how and where a house tied in 20 years ago without looking at any plans. Sue Farrell, the Town's first GIS Specialist, retired in March. Sue's maps added great value to the Town and made her fellow employees tasks a great deal easier. Ed Joy, who retired as Fire Alarm Coordinator after 30 years with the Fire Department will be missed, not only for his unique understanding of the communications system, but also for his tremendous institutional knowledge and for his unending willingness to pitch in and make things happen. We wish all of our retirees the best as they enjoy the next chapter of their lives.

Lastly we must acknowledge all of our current employees, who day after day, keep the Town running and work toward Billerica's progress.

ACCOUNTING

The following reports reflect the financial position of the Town of Billerica as of June 30, 2014.

Finance Committee Reserve:

The Finance Committee voted on February 11, 2014 to transfer the following amount from the Reserve Fund:

> $92,776.82 to the Wastewater Division Budget to cover the costs associated with a Sewer Line collapse.

The balance remaining in the Reserve Fund at June 30, 2014 was $157,743.18.

Sincerely,
Paul Watson, Town Accountant

THE COMMONWEALTH OF MASSACHUSETTS

DEPARTMENT OF REVENUE

FISCAL 2014 TAX LEVY LIMITATION FOR

BILLERICA

FOR BUDGET PLANNING PURPOSES

Final Tax Rate Set

I. TO CALCULATE THE FY 2013 LEVY LIMIT

A. FY 2012 Levy Limit	97,196,990
A1. ADD Amended FY 2012 Growth	69,639
B. ADD (IA + IA1) * 2.5%	2,431,666
C. ADD FY 2013 New Growth	1,215,557
C1. ADD FY 2013 New Growth Adjustment	0
D. ADD FY 2013 Override	0
E. FY 2013 Subtotal	100,913,852
F. FY 2013 Levy Ceiling	132,044,286

I. $100,913,852
FY 2013 Levy Limit

II. TO CALCULATE THE FY 2014 LEVY LIMIT

A. FY 2013 Levy Limit from I.	100,913,852
A1. ADD Amended FY 2013 Growth	786,237
B. ADD (IIA + IIA1) * 2.5%	2,542,502
C. ADD FY 2014 New Growth	2,269,109
C1. ADD FY 2014 New Growth Adjustment	0
D. ADD FY 2014 Override	0
E. FY 2014 Subtotal	106,511,700
F. FY 2014 Levy Ceiling	136,477,262

II. $106,511,700
FY 2014 Levy Limit

III. TO CALCULATE THE FY 2014 MAXIMUM ALLOWABLE LEVY

A. FY 2014 Levy Limit from II.	106,511,700
B. FY 2014 Debt Exclusion(s)	1,948,506
C. FY 2014 Capital Expenditure Exclusion(s)	0
D. FY 2014 Stabilization Fund Override	0
E. FY 2014 Other Adjustment	0
F. FY 2014 Water / Sewer	0
G. FY 2014 Maximum Allowable Levy	$108,460,206

NOTE : The information was Approved on 12/06/2013.

Richard J. Scanlon, Principal Assessor, Billerica, 978-671-0971	12/4/2013 10:03 AM	Mr. Scanlon is authorized to sign on behalf of the Board of Assessors. Auth...
(Board of Assessors)	(Date)	(Comments)

THE COMMONWEALTH OF MASSACHUSETTS
DEPARTMENT OF REVENUE
TAX RATE RECAPITULATION

FISCAL 2014

OF

BILLERICA

City / Town / District

I. TAX RATE SUMMARY

Ia. Total amount to be raised (from IIe)	$	151,536,495.57
Ib. Total estimated receipts and other revenue sources (from IIIe)		48,093,144.00
Ic. Tax levy (Ia minus Ib)	$	103,443,351.57

Id. Distribution of Tax Rates and levies

CLASS	(b) Levy percentage (from LA - 5)	(c) IC above times each percent in col (b)	(d) Valuation by class (from LA - 5)	(e) Tax Rates (c) / (d) x 1000	(f) Levy by class (d) x (e) / 1000
Residential	56.7942%	58,749,823.98	4,111,292,472	14.29	58,750,369.42
Net of Exempt					0.00
Open Space	0.0000%	0.00	0		0.00
Commercial	8.9599%	9,268,420.86	279,500,240	33.16	9,268,227.96
Net of Exempt					0.00
Industrial	26.0057%	26,901,167.68	811,243,774	33.16	26,900,843.55
SUBTOTAL	91.7598%		5,202,036,486		94,919,440.93
Personal	8.2402%	8,523,939.06	257,054,000	33.16	8,523,910.64
TOTAL	100.0000%		5,459,090,486		103,443,351.57

MUST EQUAL 1C

Board of Assessors of BILLERICA

City / Town / District

NOTE : The information was Approved on 12/06/2013.

Richard J. Scanlon, Principal Assessor, Billerica, 978-671-0971	12/3/2013 10:12 AM	Mr. Scanlon is authorized to sign on behalf o...
Assessor	Date	(Comments)

Do Not Write Below This Line --- For Department of Revenue Use Only

Reviewed By Maura O"Neil
Date : 06-DEC-13
Approved : Dennis Mountain
Director of Accounts

(Gerard D. Perry)

BILLERICA
City / Town / District

II. Amounts to be raised

IIa. Appropriations (col.(b) through col.(e) from page 4)		$ 143,008,495.42
IIb. Other amounts to be raised		
1. Amounts certified for tax title purposes	50,000.00	
2. Debt and interest charges not included on page 4	0.00	
3. Final court judgements	0.00	
4. Total overlay deficits of prior years	0.00	
5. Total cherry sheet offsets (see cherry sheet 1-ER)	62,290.00	
6. Revenue deficits	0.00	
7. Offset receipts deficits Ch. 44, Sec. 53E	0.00	
8. Authorized Deferral of Teachers' Pay	0.00	
9. Snow and ice deficit Ch. 44, Sec. 31D	645,403.00	
10. Other (specify on separate letter)	0.00	
TOTAL IIb (Total lines 1 through 10)		757,693.00
IIc. State and county cherry sheet charges (C.S. 1-EC)		5,578,653.00
IId. Allowance for abatements and exemptions (overlay)		2,191,654.15
IIe. Total amount to be raised (Total IIa through IId)		$ 151,536,495.57

III. Estimated receipts and other revenue sources

IIIa. Estimated receipts - State		
1. Cherry sheet estimated receipts (C.S. 1-ER Total)	$ 24,554,394.00	
2. Massachusetts school building authority payments	0.00	
TOTAL IIIa		24,554,394.00
IIIb. Estimated receipts - Local		
1. Local receipts not allocated (page 3, col(b), Line 24)	15,885,000.00	
2. Offset Receipts (Schedule A-1)	0.00	
3. Enterprise Funds (Schedule A-2)	0.00	
4. Community Preservation Funds (See Schedule A-4)	0.00	
TOTAL IIIb		15,885,000.00
IIIc. Revenue sources appropriated for particular purposes		
1. Free cash (page 4, col.(c))	6,065,336.00	
2. Other available funds (page 4, col.(d))	1,588,414.00	
TOTAL IIIc		7,653,750.00
IIId. Other revenue sources appropriated specifically to reduce the tax rate		
1a. Free cash..appropriated on or before June 30, 2013	0.00	
b. Free cash..appropriated on or after July 1, 2013	0.00	
2. Municipal light source	0.00	
3. Teachers' pay deferral	0.00	
4. Other source :	0.00	
TOTAL IIId		0.00
IIIe. Total estimated receipts and other revenue sources (Total IIIa through IIId)		$ 48,093,144.00

IV. Summary of total amount to be raised and total receipts from all sources

a. Total amount to be raised (from IIe)		$ 151,536,495.57
b. Total estimated receipts and other revenue sources (from IIIe)	$ 48,093,144.00	
c. Total real and personal property tax levy (from Ic)	$ 103,443,351.57	
d. Total receipts from all sources (total IVb plus IVc)		$ 151,536,495.57

LOCAL RECEIPTS NOT ALLOCATED *

TAX RATE RECAPITULATION

BILLERICA

City/Town/District

			(a) Actual Receipts Fiscal 2013		(b) Estimated Receipts Fiscal 2014
==>	1	MOTOR VEHICLE EXCISE	5,110,602.00		4,600,000.00
	2	OTHER EXCISE			
==>		a.Meals	0.00		0.00
==>		b.Room	842,253.00		750,000.00
==>		c.Other	0.00		0.00
==>	3	PENALTIES AND INTEREST ON TAXES AND EXCISES	332,865.00		225,000.00
==>	4	PAYMENTS IN LIEU OF TAXES	38,045.00		30,000.00
	5	CHARGES FOR SERVICES - WATER	4,811,860.00		4,000,000.00
	6	CHARGES FOR SERVICES - SEWER	3,619,622.00		3,000,000.00
	7	CHARGES FOR SERVICES - HOSPITAL	0.00		0.00
	8	CHARGES FOR SERVICES - SOLID WASTE FEES	0.00		0.00
	9	OTHER CHARGES FOR SERVICES	0.00		0.00
	10	FEES	2,157,879.00		1,900,000.00
	11	RENTALS	0.00		0.00
	12	DEPARTMENTAL REVENUE - SCHOOLS	0.00		0.00
	13	DEPARTMENTAL REVENUE - LIBRARIES	11,743.00		10,000.00
	14	DEPARTMENTAL REVENUE - CEMETERIES	75,775.00		70,000.00
	15	DEPARTMENTAL REVENUE - RECREATION	0.00		0.00
	16	OTHER DEPARTMENTAL REVENUE	248,256.00		200,000.00
	17	LICENSES AND PERMITS	865,112.00		600,000.00
	18	SPECIAL ASSESSMENTS	0.00		0.00
==>	19	FINES AND FORFEITS	120,515.00		100,000.00
==>	20	INVESTMENT INCOME	262,756.00		200,000.00
==>	21	MEDICAID REIMBURSEMENT	97,208.00		87,000.00
==>	22	MISCELLANEOUS RECURRING (PLEASE SPECIFY)	238,968.00		113,000.00
	23	MISCELLANEOUS NON-RECURRING (PLEASE SPECIFY)	0.00		0.00
	24	**TOTALS**	$ 18,833,459.00	$	15,885,000.00

I hereby certify that the actual receipts as shown in column (a) are, to the best of my knowledge correct and complete, and I further certify that I have examined the entries made on page 4 of the Fiscal 2014 tax rate recapitulation form by the City, Town or District Clerk and hereby acknowledge that such entries correctly reflect the appropriations made and the sources from which such appropriations are to be met.

Paul Watson, Accountant, Billerica, 978-671-0923 — 12/2/2013 8:56 PM

Accounting Officer — Date

* Do not include receipts in columns (a) or (b) that were voted by the City / Town / District Council or Town Meeting as offset receipts on Schedule A-1, enterprise funds on Schedule A-2, or revolving funds on Schedule A-3. Written documentation should be submitted to support increases / decreases of estimated receipts to actual receipts.

==> Written documentation should be submitted to support increases/ decreases of FY 2013 estimated receipts to FY2014 estimated

CERTIFICATION OF APPROPRIATIONS AND SOURCES OF FUNDING

TAX RATE RECAPITULATION

FISCAL 2014

BILLERICA

City / Town / District

APPROPRIATIONS							AUTHORIZATIONS MEMO ONLY	
City / Town Council or Town Meeting Dates	FY*	(a) Total Appropriations of Each Meeting	(b) ** From Raise and Appropriate	(c) From Free Cash See B-1	(d) From Other Available Funds See B-2	(e) From Offset Receipts (See A-1), Enterprise Funds (See A-2), or Community Preservation Fund (See A-4)	(f) *** Revolving Funds (See A-3)	(g) Borrowing Authorization
05/07/2013	2013	236,383.00	0.00	0.00	236,383.00	0.00	0.00	0.00
05/07/2013	2014	132,137,510.00	132,102,479.00	0.00	35,031.00	0.00	0.00	0.00
05/07/2013	2014	307,000.00	50,000.00	0.00	257,000.00	0.00	1,180,000.00	1,180,000.00
10/01/2013	2013	965,000.00	0.00	0.00	965,000.00	0.00	0.00	0.00
10/01/2013	2014	8,362,602.42	3,202,266.42	5,065,336.00	95,000.00	0.00	0.00	4,966,000.00
10/08/2013	2014	1,000,000.00	0.00	1,000,000.00	0.00	0.00	0.00	0.00
Totals		143,008,495.42	135,354,745.42	6,065,336.00	1,588,414.00	0.00		
		Must Equal Cols. (b) thru (e)						

I hereby certify that the appropriations correctly reflect the votes taken by City / Town / District Council.

BILLERICA	Paul Watson, Accountant, Billerica, 978-671-0923	12/2/2013 8:56 PM
City/Town/District	Clerk	Date

TOWN OF BILLERICA, MASSACHUSETTS

COMBINED BALANCE SHEET - ALL FUND TYPES AND ACCOUNT GROUPS

JUNE 30, 2014

ASSETS	Governmental Fund Types			Fiduciary Fund Types	Account Group	(Memorandum only)
	General	Special Revenue	Capital Projects	Trust and Agency	General Long-Term Obligations Group	Combined Totals
CASH AND SHORT-TERM INVESTMENTS	$ 21,260,991	$ 8,941,257	$ 10,707,485	$ 21,587,130	$ 0	$ 62,496,863
INVESTMENTS						0
RECEIVABLES:						
Real estate taxes	911,002					911,002
Personal property taxes	1,245,035					1,245,035
Tax Title	4,340,146					4,340,146
Tax Foreclosure	2,092,527					2,092,527
Motor Vehicle excise taxes	1,451,946					1,451,946
Other Excise and Roll Back	36,746					36,746
Water & Sewer	560,654	16,098				576,752
Ambulance	1,604,940					1,604,940
Intergovernmental						0
Prepaid Expenditures						0
AMOUNTS TO BE PROVIDED FOR RETIREMENT OF LONG-TERM OBLIGATIONS					72,291,423	72,291,423
TOTAL ASSETS	$ 33,503,987	8,957,355	$ 10,707,485	$ 21,587,130	$ 72,291,423	$ 147,047,380

TOWN OF BILLERICA, MASSACHUSETTS

COMBINED BALANCE SHEET - ALL FUND TYPES AND ACCOUNT GROUPS

JUNE 30, 2014

LIABILITIES AND FUND EQUITY	Governmental Fund Types			Fiduciary Fund Types	Account Group	(Memorandum only)
	General	Special Revenue	Capital Projects	Trust and Agency	General Long-Term Obligations Group	Combined Totals
LIABILITIES:						
Warrants payable	$ 842,324	$	$	$ 0	$ 0	$ 842,324
Other liabilities	624,049					624,049
Reserve for abatements	9,984,370					9,984,370
Deferred revenues - real and personal property	(7,828,332)					(7,828,332)
Deferred revenues	10,090,592	179,545				10,270,137
Liabilities due depositors	172,659			1,527,762		1,700,421
IBNR - Health Claims				1,091,294		1,091,294
Bonds and notes payable			1,000,000		72,291,423	73,291,423
TOTAL LIABILITIES	13,885,662	179,545	1,000,000	2,619,056	72,291,423	89,975,686
FUND EQUITY:						
Encumbrances and continuing appropriations	3,167,291					3,167,291
Over/Under assessments						0
Appropraition Deficit						0
Abatement/Exempt						0
Snow & Ice Deficits	(698,887)					(698,887)
Unreserved	17,149,922	8,777,810	9,707,485	18,968,074		54,603,291
TOTAL FUND EQUITY	19,618,326	8,777,810	9,707,485	18,968,074	0	57,071,695
TOTAL LIABILITIES AND FUND EQUITY	$ 33,503,988	$ 8,957,355	$ 10,707,485	$ 21,587,130	$ 72,291,423	$ 147,047,381

Town of Billerica
Analysis of General Fund Revenues
June 30, 2014

Object	Account Description	Budgeted Revenue
41100	Personal Property Taxes	10,067,695
41200	Real Estate Taxes	92,879,296
41800	In Lieu Of Taxes	41,658
41201	RE Roll Back Taxes	
Total Real and PPT Taxes Net		102,988,649
41420	Tax Liens Redeemed	1,006,364
41450	Sale of Land / Tax Foreclosure	164,045
Total Tax Title Revenue		1,170,409
41500	Motor Vehicle	6,131,642
Total Excise Taxes		6,131,642
42460	Sewer Rates	3,366,709
42480	Other Sewer Revenue	11,150
42110	Water Rates	4,371,184
42211	Water Charges - Other	20,986
47500	Sewer Betterment	36,674
Total User Fees		7,806,703
46150	Blind Abatements	28,851
46160	Elderly Abatements	205,793
46170	State Owned Land	100,547
46180	Room Tax	943,569
46200	School Chapter 70	18,343,562
46202	School - Transportation	153,394
46203	Charter School	572,286
46610	Police Career Incentive	
46670	Veterans Benefits	571,469
46680	Charter School Construction	
46700	General Governmental Aid	5,041,689
Total Intergovernmental		25,961,160
43201	Yard Sale Fees	170
43202	Cable TV Fees	6,837
43600	Town Hall - Fees	50
43601	Licenses and Permits	92,120
43205	Assessor	229
43224	Pro Forma Tax	1,660

Object	Account Description	Budgeted Revenue
43225	Abutters List	6,549
41730	Pen/Int Tax Title	94,901
43206	Treasurer Fees	12,047
41710	Pen/Int Taxes	170,096
41720	Pen/Int MV	46,621
43207	Lien Certificates	46,675
43208	Trailer Park	10,944
43209	Town Clerk	50,034
43227	Dog Licenses	14,703
43210	Planning Board	17,732
43211	Board of Appeals	7,100
46204	Fees - Trash Bags	51,280
46205	Fees - Trash Toters	15,155
43603	Lease Receipts - Cell Tower	124,376
43212	Police Reports	4,834
43226	Police Detail Admin 2	99,441
44200	Police Firearms Licenses	14,906
46950	Court & Registry Licenses	4,905
47700	Parking Fines	1,590
47701	Fines MV	91,137
47702	ATV Fines	
47703	Marijuana Fines	400
41205	Other Revenue	120
43209	Fees Fire Detail Admin	10,970
43215	Fire Fees	47,431
43216	Ambulance Fees	1,797,313
44201	Wiring Permits	215,264
44202	Building Permits	619,645
44203	Plumbing & Gas Permits	47,739
42204	Zoning Violations	669
43217	Sealer Fees	8,385
43228	Fees - Emergency Mgmt.	
43218	Dog Officer	1,565
43701	Other Revenue - Miscellaneous	1,575
43219	Public Works	33,046
41740	Pen & Int - Water & Sewer	24,973
43220	Cemetery	115,780
43221	Board Of Health	72,998
43223	Libraries	10,801
42000	Misc Non-recurring Revenue	361,507
Total Departmental		4,356,273
48200	Interest	250,430
Total Interest		250,430
Total Revenues		148,665,266

Town of Billerica
Analysis of General Fund Expenditures
June 30, 2014

Dept	Account Description	Final Budget	Subsidiary Expense	Current Encumbrance	Budgetary Expense	Excess (Deficit)
General Government						
122	Selectmen	99,856	96,961	-	96,961	2,895
123	Town Manager	633,324	614,108	5,688	619,796	13,528
125	Systems Admin	453,434	389,371	40,000	429,371	24,063
129	Cable Advisory	-	-	-	-	-
131	Finance Committee	160,343	-	-	-	160,343
135	Accountant	275,190	274,953	-	274,953	237
141	Assessor	413,860	391,236	11,409	402,645	11,215
145	Treasurer	890,997	817,602	68,601	886,203	4,794
161	Clerk	259,017	255,646	1,306	256,952	2,065
162	Elections	46,676	39,912	1,179	41,091	5,585
163	Registrars	62,661	49,777	1,862	51,639	11,022
171	Conservation	193,349	186,338	-	186,338	7,011
175	Planning	133,698	128,187	432	128,619	5,079
176	Appeals Board	59,502	56,960	-	56,960	2,542
192	Town Hall	584,858	530,845	30,000	560,845	24,013
193	Town - Systemwide	545,000	537,582	5,000	542,582	2,418
	Total General Government	4,811,765	4,369,478	165,477	4,534,955	276,810
Public Safety						
210	Police	7,584,827	7,206,270	42,121	7,248,391	336,436
220	Fire	7,347,889	7,269,326	2,214	7,271,540	76,349
220	Ambulance	1,134,631	1,091,830	7,459	1,099,289	35,342
241	Building	495,866	493,460	-	493,460	2,406
242	Weights/Measures	7,650	7,650	-	7,650	-
291	Civil Defense	24,512	23,937	575	24,512	-
292	Dog Officer	99,813	92,637	7,000	99,637	176
	Total Public Safety	16,695,188	16,185,110	59,369	16,244,479	450,709
Education						
300	School - Regular Budget	54,191,260	53,099,389	1,091,871	54,191,260	-
310	Shawsheen Regional	7,703,613	7,703,613	-	7,703,613	-
	Total School	61,894,873	60,803,002	1,091,871	61,894,873	-
Public Works						
410	Engineering	491,202	472,740	4,327	477,067	14,135
421	Public Works Administration	514,016	506,137	-	506,137	7,879
422	Highway	1,888,669	1,577,034	37,428	1,614,462	274,207
423	Snow and Sand	420,000	1,118,887	-	1,118,887	(698,887)
433	Solid Waste	3,060,496	2,794,940	183,951	2,978,891	81,605
441	Sewer	3,147,679	2,957,067	59,811	3,016,878	130,801
450	Water Department	3,654,075	3,552,094	11,017	3,563,111	90,964
451	Water Billing	-	-	-	-	-
491	Cemetery	758,641	672,108	2,136	674,244	84,397
	Total Public Works	13,934,778	13,651,007	298,670	13,949,677	(14,899)
Human Services						
510	Board of Health	335,726	330,927	193	331,120	4,606
541	Council on Aging	312,623	306,124	672	306,796	5,827
543	Veterans	695,533	688,140	2,945	691,085	4,448
561	Handicap Commission	200	-	-	-	200
563	Housing Partnership	500	-	-	-	500
	Total Human Services	1,344,582	1,325,191	3,810	1,329,001	15,581

Dept		Account Description	Final Budget	Subsidiary Expense	Current Encumbrance	Budgetary Expense	Excess (Deficit)
Culture and Recreation							
610		Library	1,386,587	1,385,967	-	1,385,967	620
630		Recreation	367,984	359,168	-	359,168	8,816
691		Historical	300	-	-	-	300
		Total Culture and Recreation	1,754,871	1,745,135	-	1,745,135	9,736
Town Debt and Interest							
710	7130	Temporary Borrowing	160,500	160,355	-	160,355	145
710	7150	Town Debt - Principal	5,261,887	5,252,933	-	5,252,933	8,954
710	7550	Town Debt - Interest	1,475,282	1,410,631	-	1,410,631	64,651
710	7160	School Debt - Principal	690,000	689,000	-	689,000	1,000
710	7580	School Debt - Interest	290,302	270,308	-	270,308	19,994
710	7170	Exempt - Principal	1,500,000	1,500,000	-	1,500,000	-
710	7570	Exempt - Interest	448,506	448,506	-	448,506	-
		Total Town Debt and Interest	9,826,477	9,731,733	-	9,731,733	94,744
Unclassified - Civic Events							
910	7067	VFW Posts	800	400	-	400	400
910	7068	Mem/Museum/Homecoming	8,500	7,668	-	7,668	832
910	7076	Middlesex Canal Commission	1,500	1,500	-	1,500	-
910	7077	Beautification	1,000	380	-	380	620
910	7084	T.G. Scholarship	4,600	3,268	1,332	4,600	-
910	7096	First Night	5,000	4,626	-	4,626	374
		Total Civic Events	21,400	17,842	1,332	19,174	2,226
General Fund - Capital							
720	5800	Capital Cost - Equipment	500,000	450,583	49,417	500,000	-
720	5820	Capital Cost - Infrastructure	500,000	89,376	401,208	490,584	9,416
		Total General Fund Capital	1,000,000	539,959	450,625	990,584	9,416
Unclassified - Town / School Shared							
910	7010	Building Insurance	940,000	931,365	-	931,365	8,635
910	7012	Group Insurance	12,226,640	12,226,640	-	12,226,640	-
910	7020	Worker's Comp	666,000	631,142	-	631,142	34,858
910	7030	Unemployed Comp	40,000	35,236	-	35,236	4,764
910	7042	Medicare	915,000	908,290	-	908,290	6,710
910	7052	County Retirement	7,998,848	7,998,466	-	7,998,466	382
910	7060	Court Judgments	-			-	-
		Total Other	22,786,488	22,731,139	-	22,731,139	55,349
State and County Charges							
80070		State and County Charges	5,578,653	5,545,504	-	5,545,504	33,149
		Total State and County Charge	5,578,653	5,545,504	-	5,545,504	33,149
Total Expenditures			139,649,075	136,645,100	2,071,154	138,716,254	932,821

Town of Billerica
Analysis of Special Revenue Funds
June 30, 2014

Fund	Org #	Description	(DR) CR Balance 7/1/201	Total Revenues	Total Expense	Transfers In	Transfers Out	(DR) CR Balance 30-Jun-14
School Controlled Funds								
120	12042	School Lunch	90,594	1,710,755	1,744,259	-	-	57,090
150	15044	Athletic	107,159	194,588	200,338	-	-	101,409
160	16046	Rink	109,574	414,717	294,859	-	35,031	194,401
165	16548	Rentals	256,527	263,539	315,624	-	-	204,442
170	17060	Insurance Recoveries	4,514	-	-	-	-	4,514
175	17558	Driver Education	-	-	-	-	-	-
180	18027	Middle School Activities	(2,475)	6,570	6,570	-	-	(2,475)
180	18054	Summer Enrichment	17,258	61,404	53,737	-	-	24,925
180	18056	SPED Claims - BEAM	722,057	1,006,809	684,436	-	-	1,044,430
180	18057	Student Activity Account	311,228	390,556	375,000	-	-	326,784
180	18058	GEMS	6,563	-	21,273	-	-	(14,710)
180	18059	All Day Kindergarten	103,625	380,053	424,639	-	-	59,039
180	18060	Health / Massconnect	-	10,000	-	-	-	10,000
		Total Fund 180	1,158,256	1,855,392	1,565,655	-	-	1,447,993
190	19707	State Special Ed Reimbursement	(10,252)	1,845,977	1,581,752	-	-	253,973
190	19709	A.R.R.A. Grant - IDEA FY 10	99,786	-	99,786	-	-	-
190	19652	Title II Enhanced Ed FY - 14	-	873,182	895,519	-	-	(22,337)
190	19653	Early Childhood - FY 14	-	72,227	65,677	-	-	6,550
190	19654	SPED Transition - FY 14	-	2,845	2,845	-	-	-
190	19655	Title I - FY 14	-	246,249	195,314	-	-	50,935
190	19656	Kindergarten FY 14	-	30,000	29,651	-	-	349
190	19657	Title II - FY 14	-	47,054	47,054	-	-	-
190	19658	Academic Support - FY 14	-	8,025	10,905	-	-	(2,880)
190	19659	SPED Entitlement - FY 14	-	23,706	24,981	-	-	(1,275)
190	19660	Enhanced Health - FY 14	-	104,340	85,072	-	-	19,268
190	19661	Literacy Part - FY 14	-	15,900	18,155	-	-	(2,255)
190	19662	SPED FY 14	-	4,275	4,275	-	-	-
190	19663	DSAG 323-B	-	1,869	-	-	-	1,869
190	19664	DSAG Summer 220-E	-	1,000	-	-	-	1,000
190	19437	Education Jobs	-	-	-	-	-	-
190	19452	SPED Entitlement - FY 13	(286,547)	512,950	220,380	-	-	6,023
190	19453	Early Childhood - FY 13	(5,467)	21,208	15,741	-	-	-
190	19454	Race to the Top	(18,676)	30,212	1,192	-	-	10,344
190	19455	Title I - FY 13	(9,173)	173,782	164,609	-	-	-
190	19457	Title II - FY 13	(51,919)	93,640	40,523	-	-	1,198
190	19458	Academic Support - FY 13	(4,688)	13,350	6,579	-	-	2,083
190	19459	SPED Program Improve FY13	(3,335)	12,912	5,776	-	-	3,801
190	19460	Enhanced School Health - FY 13	(75,813)	89,149	13,336	-	-	-

Fund	Org #	Description	(DR) CR Balance 7/1/201	Total Revenues	Total Expense	Transfers In	Transfers Out	(DR) CR Balance 30-Jun-14
190	19461	Literacy Part - FY 13	(10,996)	10,996	-	-	-	-
190	19462	SPED FY 13	2,250	74,532	76,782	-	-	-
190	19463	Community Health FY 13	4,500	8,711	13,211	-	-	-
		Total Fund 190	(477,040)	4,318,091	3,619,115	-	-	328,646
		Total School Grants	1,249,584	8,757,082	7,739,850	-	35,031	2,338,495
DPW Grants								
278	27831	Sewer Plant Connection Fees	918,466	29,996	-	-	-	948,462
278	27832	Inflow & Infiltration	553,005	19,665	-	-	100,000	472,670
278	27833	Sewer Rate Relief	128,535	-	-	-	-	128,535
278	27834	Sidewalk Construction Donation	38,610	-	-	-	-	38,610
278	27835	Water Mitigation Fund	446,275	22,531	-	-	157,000	311,806
278	27836	Water Conservation Rebate	950	-	40,950	50,000	-	10,000
278	27850	HOC Mitigation	-	1,480,000	-	-	-	1,480,000
		Total DPW	2,085,841	1,552,192	40,950	50,000	257,000	3,390,083
Other Special Revenues								
024	35210	Special Details - Police	23,934	1,490,014	1,481,708	-	-	32,240
024	35220	Special Details - Fire	11,155	142,036	129,802	-	-	23,389
		Total Funs 024	35,089	1,632,050	1,611,510	-	-	55,629
240	24050	Library - Readers	4,436	-	4,330	-	-	106
240	24051	Library - E Ink Comm Award	-	25,000	1,657	-	-	23,343
240	24086	Library - State Grant	38,463	33,857	28,720	-	-	43,600
240	24087	Library - Local History	102	-	-	-	-	102
		Total Fund 420	43,001	58,857	34,707	-	-	67,151
242	24282	LCC - State Grant	14,053	10,409	11,444	-	-	13,018
242	24283	LCC - Local Funds	-	795	851	-	-	(56)
242	24284	LCC - Big School Bus	-	800	400			400
			14,053	12,004	12,695	-	-	13,362
248	24883	Elder Affairs - State Grant	106,793	58,596	60,316	-	-	105,073
248	24884	Elder Affairs - Respite Care	93,840	92,416	84,481	-	-	101,775
248	24885	Elder Affairs - Senior Center	45,793	69,556	51,920	-	-	63,429
248	24886	Elder Affairs - Transportation	28,042	56,514	42,744	-	-	41,812
248	24887	Elder Affairs - Lahey Grant	12,485	9,850	8,463	-	-	13,872
248	24888	Elder Affairs - Friends	-	1,500	-	-	-	1,500
		Total Fund 248	286,953	288,432	247,924	-	-	327,461
256	25675	Conservation	5,868					5,868

Fund	Org #	Description	(DR) CR Balance 7/1/201	Total Revenues	Total Expense	Transfers In	Transfers Out	(DR) CR Balance 30-Jun-14
258	25801	State Grant - Wheeled Carts	-	100,000	-	-	-	100,000
258	25802	State Grant - Middlesex Three	-	96,070	-	-	-	96,070
258	25803	State Grant - Special Election	-	49,693	9,753	-	-	39,940
258	25884	State Grant - Extended Polling	44,165	-	-	-	-	44,165
258	25886	State Grant - Elections	13,176	-	-	-	-	13,176
258	25887	State Grant - Health Prepare	1,579	3,898	4,897	-	-	580
258	25891	State Grant - DEP Coordinator	29,450	-	-	-	-	29,450
258	25892	State Grant - Vietnam Park	2,227	-	-	-	-	2,227
258	25893	State Grant - Manning Park	9,940	-	-	-	-	9,940
258	25894	State Grant - Chapter 43D	(3,304)	-	-	-	-	(3,304)
258	25895	State Grant - DEP Enforcement	(4,199)	-	-	-	-	(4,199)
258	25896	State Grant - NIHI	2,865	-	1,092	-	-	1,773
258	25897	State Grant - Flu Shots	13,159	5,232	-	-	-	18,391
258	25898	State Grant - Sustainable Material	-	-	1,206	-	-	(1,206)
258	25899	State Grant - Small Scales	-	-	295	-	-	(295)
		Total Fund 258	109,058	254,893	17,243	-	-	346,708
275	27598	Sale of Lots and Graves	138,302	38,968	-	-	-	177,270
276	27633	Planning Board Forfeited	195	-	-	-	-	195
276	27640	Planning Board Reserve	434	-	-	-	-	434
		Total Fund 276	629	-	-	-	-	629
279	27929	Wetlands Protection Fund	37,835	7,317	1,769	-	-	43,383
279	27930	Conservation Comm Bond 93	10,000	-	-	-	-	10,000
279	27937	YCEE Trust - Billerica Avenue	5,000	-	5,000	-	-	-
279	27938	Ambulance Gift Fund	6,250	-	-	-	-	6,250
279	27939	Housing Partnership Committee	45,000	-	-	-	45,000	-
279	27940	Community Flowers Donations	500	-	-	-	-	500
279	27941	Veterans Services - Donations	108	-	-	-	-	108
279	27942	Dog Pound - Donations	25	-	-	-	-	25
279	27943	C.O.A. - Donations	6,900	1,957	-	-	-	8,857
279	27944	Library - Donations	500	12,399	7,872	-	-	5,027
279	27945	Recreation - Sudbury Grant	10	-	-	-	-	10
279	27946	Con Comm - Sudbury Grant	1,113	-	-	-	-	1,113
279	27947	B.O.H. - Breast Cancer Aware	1,800	-	-	-	-	1,800
279	27954	Substance Abuse Committee	18,551	-	8,617	-	-	9,934
279	27949	First Night - Donations	-	500	-	-	-	500
279	27950	Recycling - Donations	2,163	-	-	-	-	2,163
279	27951	Brandywine Settlement	200,000	-	-	-	-	200,000
		Total Fund 279	335,755	22,173	23,258	-	45,000	289,670
280	28020	Backflow Prevention	118,284	132,965	50,726	-	-	200,523
290	29050	Insurance Recovery - Police	(2,874)	3,243	-	-	-	369
290	29051	Insurance Recovery - DPW	-	-	-	-	-	-
290	29052	Insurance Recovery - Trees	-	-	-	-	-	-
290	29053	Insurance Recovery - Water	4,032	9,474	3,815	-	-	9,691

Fund	Org #	Description	(DR) CR Balance 7/1/201	Total Revenues	Total Expense	Transfers In	Transfers Out	(DR) CR Balance 30-Jun-14
290	29054	Insurance Recovery - Library	-	-	-	-	-	-
290	29056	Insurance Recovery - Fire	1,018	1,700	2,711	-	-	7
290	29057	Insurance Recovery - Sewer	-	-	-	-	-	-
290	29058	Insurance Recovery - Hydrants	-	-	-	-	-	-
290	29059	Insurance Recovery - Cemetery	868	-	-	-	-	868
290	29060	Insurance Recovery - Recreation	-	-	-	-	-	-
290	29061	Insurance Recovery - Dog Pound	1,375	-	-	-	-	1,375
290	29062	Insurance Recovery - Assessor	591	-	-	-	-	591
290	29062	Insurance Recovery - Old Town H	-	-	-	-	-	-
290	29063	Insurance Recovery - Highway	(1,003)	1,003	-	-	-	-
290	29064	Insurance Recovery - Ambulance	26,808	602	-	-	-	27,410
290	29065	Insurance Recovery - Billings	-	-	-	-	-	-
290	29066	Insurance Recovery - Town Hall	1,885	-	-	-	-	1,885
290	29067	Insurance Recovery - Substation	2,171	-	-	-	-	2,171
290	29068	Insurance Recovery - Museum	13,000	-	-	-	-	13,000
		Total Fund 290	47,871	16,022	6,526	-	-	57,367
291	29164	Recreation Revolving	10,000	329,354	329,354	-	-	10,000
291	29168	Manning Park Donations	636	-	-	-	-	636
		Total Fund 291	10,636	329,354	329,354	-	-	10,636
292	29271	Wetland By-Law Revolving	46,099	3,816	-	-	-	49,915
292	29277	Telecommunications Revolving	9,482	-	-	-	9,482	-
292	29278	Load Response Program	-	-	-	-	-	-
		Total Fund 292	55,581	3,816	-	-	9,482	49,915
293	29322	Forest Fund Revolving	-	-	-	-	-	-
293	29325	Wheelerbrator	-	148,428	-	-	-	148,428
293	29323	Premium on Bonds	-	10,025	10,025	-	-	-
		Total Fund 293	-	158,453	10,025	-	-	148,428
296	29610	Historic District Com Planning	18	-	-	-	-	18
296	29611	Recycling Donation Plan	33,912	23,728	-	-	-	57,640
296	29612	Recycling - Light Bulb Program	121	-	1,675	-	-	(1,554)
296	29616	Community Awards	9,434	75,000	75,000	-	-	9,434
296	29617	Community Awards - Pharmaluce	-	35,000	-	-	-	35,000
296	29620	Veterans	2,826	-	-	-	-	2,826
296	29621	Open Space & Recreation	10,000	-	-	-	-	10,000
296	29622	Review Committees	8,810	-	-	-	-	8,810
296	29625	GASB Compliance	9,537	15,397	8,773	-	-	16,161
296	29626	Compensation Plan Study	9,520	-	-	-	-	9,520
296	29627	Assessor Revaluation	8,650	-	93,325	95,000	-	10,325
296	29628	Train Depot Assoc	900	-	-	-	-	900
296	29629	Actuarial Study - GASB 45	18,400	-	-	-	-	18,400
296	29630	Cable Capital - Verizon	68,406	364,369	276,245	-	36,132	120,398
296	29631	Cable Capital - Comcast	83,571	-	23,214	-	36,132	24,225

Fund	Org #	Description	(DR) CR Balance 7/1/201	Total Revenues	Total Expense	Transfers In	Transfers Out	(DR) CR Balance 30-Jun-14
296	29632	Old Ditson Lease	21,085	-	20,005	-	-	1,080
296	29651	Master Plan 2014	-	-	-	50,000	-	50,000
		Total Fund 296	285,190	513,494	498,237	145,000	72,264	373,183
		Total Other Special Revenue	1,486,270	3,461,481	2,842,205	145,000	126,746	2,123,800
Public Safety Grants								
221	22110	FEMA PW-00213	-	4,351	-	-	-	4,351
221	22111	FEMA PW-00214	-	212,847	-	-	-	212,847
		Total Fund 221	-	217,198	-	-	-	217,198
222	22240	EOPSS Training	-	-	2,570	-	-	(2,570)
222	22260	EMPG 2012	-	-	13,491	-	-	(13,491)
222	22262	EMPG 2013 / 2014	-	1,515	1,615	-	-	(100)
		Total Fund 221	-	1,515	17,676	-	-	(16,161)
223	22340	Underage Alcohol Enforcement	-	1,124	1,405	-	-	(281)
226	22610	SAFE Grant 2014	-	9,004	-	-	-	9,004
294	29410	EMPG Grant 2010	-	-	-	-	-	-
294	29411	EMPG Grant	(5,839)	5,839	-	-	-	-
294	29412	EMPG Grant 2011	-	17,500	-	-	-	17,500
294	29413	State 911 PSAP 2014	-	33,168	79,447	-	-	(46,279)
294	29414	State 911 Training 2014	-	-	15,729	-	-	(15,729)
294	29425	Drug Recovery Funds	27,894	4,611	25,936	-	-	6,569
294	29426	Parking Fines Handicapped	3,703	300	-	-	-	4,003
294	29429	Bullet Proof Vests Police	3,909	395	7,786	-	-	(3,482)
294	29431	Community Policing	3,783	-	-	-	-	3,783
294	29436	Police - Local Preparedness	37,820	2,800	18,801	-	-	21,819
294	29437	COPS More	38	-	-	-	-	38
294	29438	Fire Student Awareness Safe	(446)	-	-	-	-	(446)
294	29439	Fire Hazmat Team	(2,063)	14,898	14,271	-	-	(1,436)
294	29440	Fire Donations	150	-	-	-	-	150
294	29441	Fire Rescue Boat - Cabot	60	-	-	-	-	60
294	29442	Community Policing	142	-	-	-	-	142
294	29443	Community Policing	7,678	-	-	-	-	7,678
294	29446	Govern Highway Safety	18,499	1,788	5,036	-	-	15,251
294	29447	Crime Prevention Grant	1,414	-	-	-	-	1,414
294	29448	Comm Award - Driver Training	500	-	-	-	-	500
294	29449	Police - UHP	193	-	-	-	-	193
294	29450	Police - Dispatchers	44,254	-	-	-	-	44,254
294	29452	Criminal Justice Equip	4,251	-	-	-	-	4,251
294	29456	Emergency Management	4,178	-	-	-	-	4,178
294	29457	Police Athletic League	512	-	-	-	-	512
294	29458	Comm Award - Emergency Man	180	-	-	-	-	180

Fund	Org #	Description	(DR) CR Balance 7/1/201	Total Revenues	Total Expense	Transfers In	Transfers Out	(DR) CR Balance 30-Jun-14
294	29459	Comm Award - K-9 Unit	287	-	-	-	-	287
294	29461	Substance Abuse Committee	471	-	-	-	-	471
294	29462	Comm Award - PAL	90	-	-	-	-	90
294	29465	Fire Equipment Grant	88	-	-	-	-	88
294	29466	SAFE	-	-	-	-	-	-
294	29468	Police - Local Preparedness	6,075	1,245	5,474	-	-	1,846
294	29469	Police - D.E.A.	(1,332)	12,744	18,353	-	-	(6,941)
294	29471	SAFE	-	-	-	-	-	-
294	29472	Community Policing	8,315	-	-	-	-	8,315
294	29473	Comm Award - Cal Rip	2,000	-	-	-	-	2,000
294	29474	Comm Award - Fire	-	-	-	-	-	-
294	29475	Police Training Grant - 911	5,800	-	-	-	-	5,800
294	29476	Police Support Grant - 911	-	-	-	-	-	-
294	29477	FEMA	3,195	-	-	-	-	3,195
294	29478	EMS - BAA	750	-	-	-	-	750
294	29479	FEMA	7,930	-	-	-	-	7,930
294	29480	Police - DEA	556	-	-	-	-	556
294	29481	Emergency Management	350	-	-	-	-	350
294	29482	JAG Program	-	-	-	-	-	-
294	29483	State 911 Support	8,966	-	-	-	-	8,966
294	29484	SAFE	(8,529)	8,529	-	-	-	-
294	29485	ARRA - Fire Staffing	55,483	-	-	-	-	55,483
294	29486	FEMA - Fire Equipment	(15,442)	15,442	-	-	-	-
294	29487	State 911 Support	(518)	-	-	-	-	(518)
294	29488	State 911 Support	(32,284)	24,020	-	-	-	(8,264)
294	29489	FEMA	240,539	-	24,100	-	-	216,439
294	29490	Police Support - 911	6,857	-	-	-	-	6,857
294	29491	FEMA -EMS	140,150	-	-	-	-	140,150
294	29492	EMS - Oct 2011	161,852	-	9,065	-	-	152,787
294	29493	Police Training Grant - 911	(119)	-	-	-	-	(119)
294	29494	EMPG Grant	4,787	-	1,662	-	-	3,125
294	29495	Fire Safety Equipment Grant	2,251	-	2,896	-	-	(645)
294	29496	EMA - Cert 2009	(10)	-	-	-	-	(10)
294	29498	State 911 Support	(10,110)	5,384	126	-	-	(4,852)
294	29499	State 911 Support	(80,785)	30,065	-	-	-	(50,720)
		Total Fund 294	714,523	122,221	133,506	-	-	653,027
		Total Public Safety	714,523	351,062	152,587	-	-	862,787
Total Special Revenue Grants			5,536,218	14,121,817	10,775,592	195,000	418,777	8,715,165

Town of Billerica
Analysis of Capital Projects Funds
June 30, 2014

Fund	Org #	Description	(DR) CR Balance 1-Jul-13	Total Revenues	Expenditures Capital Outlay	Bond Proceeds	Transfers In	Transfers Out	(DR) CR Balance 30-Jun-14
330	33003	School Capital Art 24 05/08 STM	17,374	-	-	-	-	-	17,374
330	33004	Parker School Project	433,621	-	1,451,262	-	1,000,000	-	(17,641)
330	33010	School Capital Art 29 10/10	517,238	-	-	-	-	-	517,238
330	33012	School Capital Art 13 10/11	351,678	-	163,526	-	-	-	188,152
330	33013	School Capital Art 14 10/11	186,702	-	-	-	-	-	186,702
330	33014	Facilities Study Art 15 10/11	-	-	-	-	-	-	-
330	33015	Rink Capital Art 16 10/11	-	-	-	-	-	-	-
330	33016	Curriculum Development	24,567	-	24,553	-	-	-	14
330	33017	School Capital Art 18 10/13	537,074	-	129,007	-	300,000	-	708,067
330	33050	High School Feasibility Study	-	-	-	-	2,000,000	-	2,000,000
		Total Fund 330	2,068,254	-	1,768,348	-	3,300,000	-	3,599,906
310	31010	Town Center Improvements	2,187,742	-	6,658	-	-	-	2,181,084
310	31011	Howe Building Renovations	64,394	-	-	-	-	64,394	-
310	31012	War Memorial	8,956	-	-	-	-	-	8,956
310	31013	Senior Center	8,012	-	4,990	-	-	-	3,022
310	31014	Town Hall Repairs	1,015,524	-	29,793	-	-	-	985,731
310	31015	Fiber Optics Network	23,265	16,454	27,222	-	-	-	12,497
310	31016	Center Fire Station	2,500	-	-	-	-	-	2,500
310	31017	Supp Environments Projects	9,212	-	-	-	-	-	9,212
310	31018	UST Removals	523	-	-	-	-	-	523
310	31019	DPW Compliance Audit	9,992	-	9,304	-	-	-	688
310	31020	Town Building Retro-fit Water	-	-	62,000	-	107,000	-	45,000
310	21030	Bike Path	-	-	9,821	-	200,000	-	190,179
		Total Fund 310	3,330,120	16,454	149,788	-	307,000	64,394	3,439,392
311	31101	Highway Trucks	34,389	-	139,711	-	300,000	-	194,678
311	31102	Middlesex / Tri-Town	-	-	307,097	-	-	-	(307,097)
311	31103	Rangway Road	27,762	-	-	-	-	-	27,762
311	31104	Allen Road	20,748	-	-	-	-	-	20,748
311	31105	Cook and Alexander	75,543	-	-	-	-	-	75,543
311	31106	Sidewalk Rehab & Construction	122,008	-	-	-	-	-	122,008
		Total Fund 311	280,450	-	446,808	-	300,000	-	133,642
312	31201	Ambulance Purchase	-	1,700	24,572	-	200,000	-	177,128
312	31201	Public Safety Radio Replacement	53,363	-	41,462	-	-	-	11,901
312	31203	Fire Trucks	20,807	-	20,000	-	-	-	807
		Total Fund 312	74,170	1,700	86,034	-	200,000	-	189,836
313	31301	Sewer Projects 33 & Prior	1,297,205	-	305,153	-	-	-	992,052
313	31302	Sewer Trucks	24,902	-	-	-	-	-	24,902
313	31303	Sewer Plant Energy Upgrades	104,526	-	90,794	-	-	-	13,732
313	31304	Wastewater Facility Improvements	5,219	-	5,010	-	-	-	209
313	31305	Sewer Contract 34 & 36	67,577	-	11,303	-	-	-	56,274
313	31306	Sewer Pump Replacement	85,404	-	-	-	-	-	85,404
313	31307	Brown Street Pump Station	(180,600)	-	-	-	-	-	(180,600)
313	31308	Sewer Abatement Overflow Program	9,999	-	-	-	-	-	9,999
313	31309	HOC Decommission	58,500	-	4,966	-	-	-	53,534
313	31310	CWMP	(118)	-	-	-	-	-	(118)
313	31311	Pump Station Improvement Program	(225,556)	-	195,189	420,745	-	-	-
313	31312	Sewer Contract 34B	(294,459)	90,307	3,553,402	2,949,080	-	-	(808,474)
313	31313	WWTF Phase I CIP	(647,173)	-	196,848	450,324	-	-	(393,697)
313	31314	Pump Station Improvement Program	30,192	580	7,921,037	6,875,332	-	-	(1,014,933)
313	31315	WWTF Phase I CIP Phase 2	1,182,617	-	358,087	-	-	-	824,530

Town of Billerica
Analysis of Capital Projects Funds
June 30, 2014

Fund	Org #	Description	(DR) CR Balance 1-Jul-13	Total Revenues	Expenditures Capital Outlay	Bond Proceeds	Transfers In	Transfers Out	(DR) CR Balance 30-Jun-14
313	31316	WWTF Phase I CIP Phase 3	-	-	115,559	-	-	-	(115,559)
313	31317	WWTF - Single Shift	-	-	26,604	-	231,500	-	204,896
313	31330	Operation & Maintenance Plan	-	-	-	-	30,000	-	30,000
313	31331	Industrial Pre-Treatment Study	-	-	-	-	50,000	-	50,000
313	31350	Contract Needs Area 2 & 8	-	-	171,200	-	-	-	(171,200)
		Total Fund 313	1,518,235	90,887	12,955,152	10,695,481	311,500	-	(339,049)
314	31401	Water Trucks	8,544	-	-	-	-	-	8,544
314	31402	Gate Values	(256)	-	-	-	-	-	(256)
314	31403	Interconnection Study	28,510	-	-	-	-	-	28,510
314	31404	GIS Mapping	10,001	-	-	-	-	-	10,001
314	31405	Water Main Program	65,262	-	-	-	-	-	65,262
314	31406	Raw Water Screens	7,397	-	-	-	-	-	7,397
314	31407	Water Lines Art 20 10/11	80,044	-	45,312	-	-	-	34,732
314	31408	Water Lines Art 25 10/13	-	-	-	-	1,000,000	-	1,000,000
		Total Fund 314	199,502	-	45,312	-	1,000,000	-	1,154,190
315	31501	Drainage Improvements	15,395	-	-	-	-	-	15,395
315	31502	Michael Road	85,446	-	-	-	-	-	85,446
		Total Fund 315	100,841	-	-	-	-	-	100,841
316	31601	Cemetery Trucks	43,022	-	1,385	-	-	-	41,637
316	31602	Foxhill Cemetery Expansion	456,136	-	-	-	-	-	456,136
		Total Fund 316	499,158	-	1,385	-	-	-	497,773
317	31701	Lampson Sports Complex	8,660	-	4,035	-	-	-	4,625
317	31702	Recreation Capital Art 24 May 10	5,575	-	-	-	-	-	5,575
		Total Fund 317	14,235	-	4,035	-	-	-	10,200
318	31810	Inflow / Infiltration Removal	53,320	-	4,732	-	-	-	48,588
318	31811	Inflow / Infiltration Removal	221,125	-	163,510	-	-	-	57,615
318	31812	Inflow / Infiltration Removal	-	-	-	-	100,000	-	100,000
		Total Fund 318	274,445	-	168,242	-	100,000	-	206,203
390	39012	Chapter 90 Highway	59,180	617,084	639,689	-	-	-	36,575
		Total Fund 390	59,180	617,084	639,689	-	-	-	36,575
Total Capital Projects			8,418,590	726,125	16,264,793	10,695,481	5,518,500	64,394	9,029,509

AMBULANCE

The Town of Billerica Emergency Medical Services (EMS) is currently staffed with 12 Full Time and 4 Per Diem Paramedics. The service provides Advanced Life Support to the Town 24 hours a day, 7 days a week.

Current hours of operation and Vehicles:

1.) Vehicle 1: Twenty-four (24) hours per day.

   a. P15 is a 2014 GMC/ Osage Type III Ambulance with 17,650miles.
   b. Vehicle delivered and put into service June 2014.

2.) Vehicle 2: Twelve (12) hours a day (7am to 7pm).

   a. P150 is a 2012 Chevy/ Osage Type III Ambulance with 61,632 miles.
   b. Vehicle delivered and placed in service Jan 2013.

3.) Vehicle 3: P1500 is a 2008 Ford/Horton Type III Ambulance with 110,770 miles.

   (This vehicle is an emergency mechanical spare.)

During the fiscal year July 1, 2013 to June 30, 2014, the service received 3107 calls for medical assistance, transporting 2165 people to area hospitals and trauma centers under emergency conditions.

Billing for the ambulance service continues to be provided by a private vender, Comstar Ambulance Billing Service.

The service continues its relationship with Lahey Clinic which provides Medical Control for the service. We are also continuing to move forward with implementation of the new National EMS standards.

E.M.S. personnel continue to interact with Town and other Public Safety and Health Organizations to provide the best possible service to the Town of Billerica.

Ambulance Billing Collections were $1,753,254.28 for FY 14.

BEAUTIFICATION COMMITTEE REPORT

The Beautification Committee has had a productive year. Once again the Committee arranged for seasonal flowers and greens to be planted in the planters in the Town Center and at Town Hall, (three times in FY 2014), which we maintained through the year, and we oversaw occasional cleanup of portions of the grounds at the Town Hall and at Fox Hill Cemetery.

The Committee thanks local groups and businesses that continue to volunteer goods and time to help our efforts.

BOARD OF ASSESSORS

The Board of Assessors completed an Interim Year certification of all property values for Fiscal Year 2014. All statistical requirements were approved by the state Bureau of Local Assessment within the Division of Local Services of the Department of Revenue. Residential values were increased about 2.5% due to continued stability and appreciation in Fiscal Year 2014 in comparison to Fiscal Year 2013 residential values. There were also relatively minor adjustments made to commercial/industrial values for Fiscal Year 2014 with the overall class increasing about 1% in value. The Tax Classification Hearing to set the Fiscal Year 2014 tax rate was held on December 2, 2013. The Bureau of Local Assessment and the Bureau of Accounts of the state Department of Revenue issued tax certification for the Town of Billerica on December 6, 2013. The third quarter actual tax bills for Fiscal Year 2013 were mailed timely on December 31, 2013.

The total assessed value for the Town of Billerica for Fiscal Year 2014 is $5,459,090,486. The total amount to be raised locally by the community from property taxes (the property tax levy) is $103,443,352. The Fiscal Year 2014 tax rates are $14.29 residential and $33.16 commercial/industrial/personal property (CIP).

CLASSIFIED TAX LEVIES AND RATES

Class	Levy%	Levy by Class	Valuation	Tax Rate
Residential (1)	56.7942%	58,750,369.42	4,111,292,472	$14.29
Commercial (3)	8.9599 %	9,268,227.96	279,500,240	$33.16
Industrial (4)	26.0057%	26,900,843.55	811,243,774	$33.16
Personal Property (5)	8.2402%	8,523,910.64	257,054,000	$33.16
TOTAL	100.0000%	$103,443,351.57	5,459,090,486	

The Board of Assessors wishes to thank its appraisal and support staff for their efforts throughout the year. We also wish to thank the public for their cooperation

Respectfully Submitted,

Town of Billerica Board of Assessors
Richard J. Scanlon, Chairman

BOARD OF HEALTH

The Board of Health presents this as its annual report for Fiscal Year 2014. The Board of Health consists of the following members:

Marie O'Rourke, Chair
Robert Reader, Vice Chair
Sandy Giroux, Secretary
Daniel Kane, Member
Mike Grady, Member

The Health Department Staff for Fiscal Year 2014 was comprised of the following individuals:

Richard Berube, Director of Public Health
Christine L. West, R.N., Public Health Nurse
Phavy Pheng, Health Agent
Joanne White, Principal Clerk, Recording Clerk
Gary Courtemanche, Health Agent

During Fiscal Year 2014, the Health Department conducted the following services:

Building Permit Reviews	1636
Complaint Investigations	210
Food Service Establishment Permits Issued	212
Food Service Inspections Conducted	723
Temporary Food Service Permits Issued	45
Farmers Market Permits Issued	15
Asbestos Removal Permits Issued	17
Burial Permits Issued	147
Hen Permits Issued	11
Disposal Works Installer Permits Issued	28
Funeral Director Permits Issued	4
Health Club Permits Issued	7
Horse & Barn Permits Issued	25
Hotel Permits Issued	3
Ice Rink Operator Permits Issued	1
Manufactured Housing Community Permits Issued	1
Needles & Syringes Permits Issued	1
Portable Toilet Permits Issued	0
Recreational Day Camp Permits Issued	5
Recombinant DNA Permits Issued	1
Septage Hauler Permits Issued	15
Septic System Permits Issued – New Construction	12
Septic System Permits Issued – Repair/Upgrade	23
Suntanning Salon Establishment Permits Issued	4
Swimming Pool Permits Issued	11

Transitory Gathering Permits Issued	1
Title 5 Inspector Permits Issued	6
Tobacco Permits Issued	42
Variance Applications Reviewed	30
Well Permits Issued	10

During Fiscal Year 2014, the Public Health Nurse conducted the following services for residents:

SERVICE PROVIDED	NUMBER OF RESIDENTS
Blood Pressures	200
Blood Sugar Test	50
Childhood Immunizations	64
Cholesterol Testing	0
Investigation and Control of Communicable Disease	208
Flu Vaccine (Clinics and Homebound)	1,198
Pneumonia Vaccine	40
Shingles Vaccine	0
Lead Screenings	13
Mantoux (TB) Tests	17
Tuberculosis follow-up/medication compliance	13
Well-Child Clinics	2
Annual medical records Camp Inspection (Boys and Girls Club and Summer Camp Clinics)	5
Wellness Program for Town Employees	
Needle Drop Off Program	
Referrals	
Coordinate with school nurses on vaccine requirements and control of Communicable Diseases and Student physicals	
Emergency Preparedness Information/Trainings	

Respectfully submitted,

Sandra Giroux
Current Chair

BOARD OF REGISTRARS

In accordance with Massachusetts General Laws, the Board of Registrars hereby submits its report for the Fiscal Year ending June 30, 2014.

As mandated by State Law, the Annual Town and School Census was conducted in January. Census forms were mailed to all residences in Town. Once the forms were returned, the information was updated in our computers. As is usual, we received about an 80% response. In June, postcards were sent to all those voters who had not responded to the Census for the past four years. This year, that resulted in approximately 4250 mailings. The cost in time and money is considerable. Information collected from the Census is critical for voter list maintenance, school enrollment projections, public service planning, residence purposes, State Aid calculations, service bonuses etc. Prior to June 1st of each year, this information must also be provided to the Jury Commission for Jury Pool selection.

One election was held in FY 2014: the Town Election on April 5, 2014. Voter turnout continues to be a problem. Only 5,261 or 20.2% of the eligible voters exercised their constitutional right to cast a ballot. The Presidential Election in November of 2912 saw a 77% turnout. It is a shame that we cannot get that kind of voter participation for every election.

The number of Voters on file for the Town Election in April, 2014 was 25,996 and by precinct the numbers were as follow:

Precinct 1	2699
Precinct 2	2468
Precinct 3	2344
Precinct 4	2015
Precinct 5	2569
Precinct 6	1968
Precinct 7	2272
Precinct 8	2612
Precinct 9	2355
Precinct 10	2451
Precinct 11	2243

The breakdown was as follows:

Democrats	7251
Republicans	3,148
Un-Enrolled	15,430
Libertarian Party	63
Interdependent 3rd Party	8
Reform Party	1
Green Rainbow Party	25
New Alliance Party	1

Conservative Party	3
Green Party USA	3
America First Party	2
Rainbow Coalition	1
America Independent	4
Socialist	2
Constitution Party	1
MA Interdependent Party	3

Michael J. Rea., Jr. was re-appointed to the Board of Registrars for a three-year term ending in 2017.

The Board Members assisted in the Registrars Office on the Election Day; working until the polls closed and the voting machines were back in the Town Clerk's office. The Board also assisted at the Special Voter Registration session held prior to the election.

John Conway again served as Chairman for the ensuing year.

The Board was saddened by the retirement of Mrs. DiPietro in September. For many years, Margaret served the residents of Billerica. We thank her for her dedication and professionalism in serving the residents of Billerica. We wish her much happiness in her retirement.

In October of 2013, we welcomed Liesl Catanzano to our staff. We are fortunate to have her.

The Board thanks the many people who have assisted them during the year, the Election Precinct Officers, the DPW Workers, the Police Officers and the School Custodians and out dedicated office staff.

Respectfully submitted,

John G. Conway, Chairman
Board of Registrars

Town of Billerica

Building Department

365 Boston Road
Billerica, MA 01821
978-671-0959 978-671-0960 978-671-0961
Fax: 978-671-1342

Inspector of Buildings
Mark LaLumiere

Local Inspector
David Lenzie
Thomas Brooks

Plumbing/Gas Inspector
Edward Sullivan

Inspector of Wires
Daniel Vitale

BUILDING DEPARTMENT

I hereby submit my report as Inspector of Buildings for the **Fiscal year 2013-2014**. The Building Department is charged with the enforcement of the Massachusetts State Building Code, Architectural Access Board Requirements, Town of Billerica Zoning By Law, and all other pertinent laws, including the State Electrical, Plumbing and Gas Codes. The total fees collected by this department were **$850,120.30.**

PERMIT ISSUANCE INFORMATION

SINGLE FAMILY DWELLINGS	53
TOWN HOUSE DWELLING UNITS	12
FOUNDATION	66
EARTH MIGRATION	3
ADDITIONS	65
ALTERATIONS	259
ROOFING, SIDING, WINDOWS	389
STRUCTURES (POOLS, SHEDS, ETC)	419
COMMERCIAL AND INDUSTRIAL	14
ADD. & ALT. TO COMM. /INDUS.	129
RE-OCCUPANCY PERMITS	8
DEMOLITIONS	34
WOOD STOVES	30
TRAILERS	4
TRENCH	49
SHEETMETAL	102

TOTAL PERMITS: 1,636

ESTIMATED CONSTRUCTION COST FOR BUILDING PERMITS: **$73,484,725.50**

TOTAL BUILDING PERMITS FEES COLLECTED: $592,867.30

TOTAL PLUMBING AND GAS FEES COLLECTED AND TURNED IN: $45,099.00

TOTAL PLUMBING AND GAS PERMITS ISSUED: 1,529

TOTAL ELECTRICAL PERMIT FEES COLLECTED AND TURNED IN: $212,154.00

TOTAL ELECTRICAL PERMITS ISSUED: 1,257

TOTAL FEES COLLECTED AND TURNED IN FOR DEPARTMENT: $850,120.30

OCCUPANCY PERMITS	186
SIGN PERMITS	54
GRANDFATHER LOTS	10
CERTIFICATES OF INSPECTION	13

ZONING REPORT

LICENSES (RESTAURANT / ALCOHOL)	28
ZONING SPECIAL PERMIT/VARIANCE REVIEWS	198
ZONING COMPLAINTS	98
NON-CRIMINAL CITATIONS	10
GENERAL CORRESPONDENCE	570

Respectfully submitted,

Mark LaLumiere
Building Commissioner

CENTRAL MASSACHUSETTS MOSQUITO CONTROL PROJECT

The Central Massachusetts Mosquito Control Project (CMMCP) currently provides its services to 40 cities and towns throughout Middlesex and Worcester Counties. The Project's headquarters is located at 111 Otis St., Northborough, MA. Project personnel are available to meet with any town board or resident to discuss the Project's procedures and activities. Our telephone number is (508) 393-3055.

CMMCP practices Integrated Pest Management (IPM), blending state of the art methods and techniques with expertise, experience, and scientific research to provide our member communities with modern, environmentally sound, cost effective mosquito control. IPM encourages the use of non-chemical means to accomplish the goal of mosquito reduction.

The Mosquito Awareness program which we offer to elementary schools in our district is very popular. Project staff meets with students and teachers to discuss mosquito biology, mosquito habitat, and control procedures. Much of the presentation is directed towards what the children and their families can do to prevent mosquitoes from breeding around their homes. Slides, videos, handouts, and coloring books help to make this an interesting program.

As part of our effort to reduce the need for pesticides, our first line of control is our ditch maintenance program. By cleaning clogged and overgrown waterways, mosquito breeding can be reduced, drainage areas are returned to historical conditions, and water quality is improved. Source reduction, the elimination or reduction of a mosquito breeding source (i.e. water-holding containers), is practiced by alerting residents and business owners about potential mosquito producing sites they have created. They are informed about basic mosquito biology, and the need to eliminate these man-made breeding sources. We also now have a tire collection program that removed these larval habitats from the environment and are then brought to a facility for recycling. We brought 58 tires from town for recycling as part of this program.

Bacterial larval control with Bti (*Bacillus thuringiensis*) is used to treat areas where mosquito larvae are found and source reduction or wetland restoration is not feasible. We have an extensive database of known breeding sites, and we encourage the public to notify us of any areas they suspect could breed mosquitoes. Our field crews will investigate all requests and treat the area only if pre-determined thresholds of mosquito larvae are exceeded. Bti is a naturally occurring product, and is exclusive to mosquito larvae, preserving other aquatic organisms in their habitat. We treated 600 acres of wetland by helicopter under funding from the Board of Health in 2014.

Our goal is to handle all mosquito problems with wetlands restoration, source reduction or larval control, but we recognize that there are times when adult mosquito spraying is the only viable solution. In such cases residential areas are treated with either hand-held or pick-up truck mounted sprayers. Applications are site-specific and are determined by weather, type of area and mosquito population levels. These applications are initiated **only by request** of town residents. A phone notification system has been installed to announce potential spray areas for member cities and towns on their scheduled evening, and this information is listed on our website.

The project's surveillance program monitors adult mosquito and larval population density, and is the backbone for prescribing various control techniques. We have expanded the adult collection program to monitor for West Nile Virus in our service area. Specialized traps are used as a mobile force for viral monitoring, and are placed in member towns on a weekly basis for routine sampling. If a WNV or EEE hot spot is identified, surveillance is intensified to sample mosquitoes and these collections are sent in to the Mass. Dept. of Public Health for testing.

We are now running a research and efficacy department which checks for efficacy of our products and techniques, and to research in new or different areas of mosquito control. GIS has been added to our operations to allow better data collection and analysis.

The Project has a website at **www.cmmcp.org** which has extensive information on our program, products we use, and mosquito control procedures. Requests for service can be made through the website, as well as pesticide exclusions.

Respectfully submitted,

Timothy Deschamps
Executive Director

Timothy E. McGlinchy
Director of Operations

COMPOST COMMITTEE

The Compost Committee has had a productive year. The Compost Committee completed a Public Hearing and Town Meeting has funded the land preparation at the Sheriff's old waste treatment site. Plan is for a Pilot Program and the Town Manager has agreed to set up a meeting with the Sheriff's Department for his potential help with the project. Plan is to start with the 2015 fall leaf pick up and begin to prepare compost.

CONSERVATION COMMISSION

The Billerica Conservation Commission consists of seven members appointed by the Board of Selectmen for a term of three years each. During Fiscal Year 2014, Conservation Department staff consisted of Isabel Tourkantonis - Director of Environmental Affairs and for approximately two (2) months the former Director Adam Bossi, Katherine Durand - Conservation Land Use Assistant; and Janine Depper-Nash - Senior Clerk.

The Billerica Conservation Commission is the official municipal agency specifically charged with the protection of Billerica's natural resources. One of the key duties and responsibilities of the Commission is to administer and enforce the Massachusetts Wetlands Protection Act (M.G.L. Ch.131, Sec. 40) and its Regulations (310 C.M.R 10.00) and the Billerica Wetlands Protection Bylaw (Article XXII of the General Bylaws) and its Regulations. With two major waterways in the Town - the Concord River and the Shawsheen River and their expansive watersheds, the Commission maintains a busy agenda. The Commission held nineteen (19) public meetings and reviewed the following wetlands permit applications and formal requests: twenty-five (25) Notices of Intent; one (1) Request for Determination of Applicability; two (2) Requests to Amend Orders of Conditions; and twenty-four (24) Requests for Certificates of Compliance. Formal permits and/or decisions and approvals issued by the Commission included: twenty-seven (27) Orders of Conditions; three (3) Determinations of Applicability; one (1) Amendment to an Order of Conditions; and seventeen (17) Certificates of Compliance. The difference in the number of decisions versus number of applications filed is the result of hearings on certain cases that continued from one fiscal year to the next. Frequent site inspections related to the above-referenced project reviews and, to assess project-related compliance during construction activities were performed by Commission members and Conservation staff throughout the year.

Enforcement Orders and violations were issued when significant violations of state or local wetlands protection laws and regulations occurred. During Fiscal Year 2014, the Commission issued two (2) Enforcement Orders and actively worked on resolving outstanding enforcement matters and multiple violations that required mitigation and restoration of altered/impacted wetland resource areas (e.g., bordering vegetated wetlands, waterways, and floodplain areas, etc.). The Commission also resolved two (2) enforcement cases from previous years.

The Commission and Department staff coordinated with various public entities including the Massachusetts Department of Environmental Protection (MassDEP), National Park Service (NPS), Massachusetts Department of Transportation (MassDOT), Sudbury Valley Trustees (SVT), and various local offices and committees including the Recreation Department, Department of Public Works, Board of Health, Planning Board, Building Department and Compost Committee. Day-to-day activities of the Conservation Department included review of building applications and numerous site inspections to assess construction activities potentially proposed within and/or adjacent to state and local jurisdictional wetland resource areas.

Regarding land conservation and management efforts, the Commission acquired land off Bellflower Road. The undeveloped lots support extensive floodplain and other natural resources associated with the Shawsheen River. During Fiscal Year 2014, the Conservation Department also collaborated with the Assessor and Town Manager Offices to initiate the acquisition process for a substantial parcel off of Boston Road, Chelmsford Road, and Treble Cove Road. The 17^{+} acre lot is essentially comprised of undeveloped forested wetlands and upland areas, with a large portion mapped as "Estimated/Priority Habitat Area for rare & endangered species" by the Division of Fisheries & Wildlife - Natural Heritage & Endangered Species Program (NHESP). The property abuts approximately 55^{+} acres of designated passive-use land owned by the Billerica Conservation Commission to the south - known as the McDonald Knowles Conservation Land.

Informational tri-fold brochures, which demonstrate the Town's commitment to resource land preservation were distributed at various Town meetings as part of the Commission's educational and outreach efforts. The brochures include comprehensive geographical information system (GIS) maps that illustrate the location of Town recreational and conservation properties and provide information on walking trails, playground, open space, and other amenities, as well as, interesting historical facts. The brochures serve as valuable tools for individuals and community organizations to become better acquainted with the tremendous recreational and natural areas of Town. Color brochures/maps are available in the Conservation Department and on the Conservation Department webpage.

As part of an effort to improve record-keeping, Department staff continued to sort through and archive numerous historic land conservation documents; and re-organize and electronically manage and track Conservation Commission records.

The Commission thanks the Department staff and residents of Billerica for their continued efforts in helping to protect and preserve Billerica's precious natural and watershed resources.

Conservation Commission Members:

Paul Hayes, Chairman
Stephen Aziz, Vice-Chairman
Diane DePaso, Secretary
JoAnne Giovino
Betsy Gallagher
Jack Bowen
Jeff Connell

COUNCIL ON AGING

The Billerica Council on Aging (BCOA) is a community focal point that serves as a resource for information on aging, support for family caregivers and for the design, promotion and implementation of innovative approaches addressing aging issues. The BCOA functions under a Board of Directors appointed by the Board of Selectmen. The BCOA Board Officers include Chairwoman, Grace Gullotti, 1st Vice Chairwoman, Dorothy Grossman, 2nd Vice Chairwoman, Helen Gentile, and Secretary, Lucille MacKinnon. The 2010 U. S. Census data revealed that the senior citizen population, age 60 and over, increased to 7,262 from 4,881 in 2000. This growth in the senior population, coupled with a remarkable increase in the need for elder care services from the seniors and their caregivers, is reflected in the significant increase in demand for Outreach, Advocacy, Companion and Respite programs.

In 2014, the senior center celebrated its 10th Anniversary at the 25 Concord Road location with an open house attended by nearly 150 people. Senior citizen participation at the Billerica senior center continues to rise and beginning in January 2014, the senior center is open on Saturdays from 9:00 a.m. to 1:00 p.m. New programs and special events have caught the attention of the senior community, the aging network and the local media. This is evidenced by the increased number of participants, which now averages 132 per day, as well as the array of programs and activities offered.

The BCOA's newsletter 'The Outlook' is published monthly and continues to receive 2,000 copies per month. Newsletters are available at the senior center and drop-off locations around town. New this year is the distribution of the Outlook as well as other senior center news through the Town website and social media outlets; Facebook, Nextdoor.com and Twitter.

The BCOA Board's advocacy for much needed van transportation services for Billerica seniors resulted in extending the hours of operation from 30 to 37.5 hours per week during the past year. This advocacy also resulted in a 20% increase in funding from Lowell Regional Transit Authority, resulting in a $56,595 grant to fund a van, staff, and other operating costs for our fifth year of operation.

Outreach Services and Advocacy: ***6,914 Contacts***

The BCOA provided support to seniors and their caregivers numbering 6,914 contacts either by home visits, office visits, telephone support, van transportation, volunteer medical transportation, community presentations and networking as well as general information.

- S.H.I.N.E. (Serving the Health Insurance Needs of Elders) volunteer counselors assisted 143 seniors around Medicare, Part D and related insurance concerns.
- Transportation provided seniors with 4,362 van rides including doctor visits, grocery shopping, errands, etc. and volunteer medical transportation provided seniors with 906 rides to neighboring medical facilities.
- Nutrition served 20,104 home delivered meals and 2,774 congregate meals.
- Outreach initiated 1,800 telephone calls to seniors 75 and over to introduce them to the COA and its services.
- "Forever Young", a BCOA program on BATV local access television showcased the programs and services offered at the BCOA and provided education and resources to our seniors.
- Temple Shalom Emeth in Burlington hosted the third annual Christmas Day dinner for Billerica senior citizens who would otherwise spend Christmas alone. On Christmas Day 2013, volunteers served a complete turkey dinner and an array of desserts, and provided entertainment for the senior citizens. Many local businesses and individuals also volunteered or financially supported the Christmas Day dinner.

Outreach Services and Advocacy: (Continued)

- Senior center was used several times during the year as a cooling center for seniors.
- Direct mail was sent to 28,000 households regarding senior center activities, Respite Care Companion program and Wisdom Works job training workshop.

Senior Property Tax Relief Work Program: ***87 Seniors Served***

The guidelines established by the Town give priority to financially needy seniors and first-time applicants to the program. Several Town departments and schools benefited from the services of this program.

Fee For Service: Respite Companion: ***4,916 Companion Hours Delivered***

BCOA offers a Respite Companion Care program (fee-based service) for Billerica families. The program placed 20 trained and supervised companions who provided 4,916 hours of companion care to 42 Billerica seniors.

Employment Services: ***19 Clients Served***

The BCOA is one of eight sites in the Commonwealth to provide seniors 55 and older with a professional job employment four-week training program called, Wisdom Works. Human Resources Professionals living or working in Town co-lead the training classes.

Support Groups: ***595 Support Group Hours***

Support Groups includes programs such as Caregiver support, Men's Group, Grief and Healing and Social Group provided 595 hours of service.

Intergenerational Connections: ***16 Organizations / Schools***

Connections with local community service groups and students have benefited and enriched the BCOA.

- "Yesterday and Today" an Intergenerational Program, sponsored by Lahey Hospital, paired teen summer campers from the Billerica Recreation Department with seniors. The generations shared stories about what life is like growing up in their respective eras.
- The BCOA has been a job site for Life Skills students.
- The senior center was the site of a Girl Scout Silver Award project to enhance the front sign area with a walkway and plantings.
- Other Girl Scouts made greeting cards and placemats for Meals on Wheels lunches.
- Boy Scouts prepared and served a St. Patrick's Day dinner for 100.
- Gotta Dance Studio performed for our seniors and the performance included an intergenerational dance number featuring our seniors and their students.
- Fire Department Union 1495 and their families provided a barbecue for 250 seniors in June.
- Mass Brain Injury Association placed a volunteer who assisted with computer extra help and maintenance.
- BCOA has also worked with individuals who needed to fulfill mandated court ordered community service hours.
- Billerica Middle and High School students assisted in setting up our social events, scrap booking our activities and helping out with office and computer tasks.
- Elementary School students provided placemats for Meals on Wheels lunches and Christmas dinner.
- Life Skills students from the High School gave a holiday performance. The Billerica High School Orchestra performed a free holiday musical concert and Shawsheen Tech's A Cappella Chorus performed as well.

Intergenerational Connections: (Continued)

- Middlesex Community College students helped with our congregate lunch meals and the Fitness Center.
- Till, Inc. provided handmade bookmarks and floral pins. They also attended our lunch program on Mondays.

Community Collaboration: ***7 Companies / 14 Organizations***

Corporate sponsorships and community connections have benefited and enriched the BCOA. The BCOA has worked with local companies on community service activities and also collaborated with local groups including the Billerica Alliance, Lions Club, Farmers Market Committee and Garden Club.

- Local businesses including Lincoln Labs, Enterprise Bank and Wilmington Methodist Church made sure homebound seniors were not forgotten during the holidays. Outreach staff identified seniors who would be alone and without a gift to open, and these generous groups purchased gifts for 98 seniors. Volunteers from the Billerica Rotary Club assisted with home delivery of those gifts.
- Cabot Corporation sponsored a Holiday Luncheon for 120 seniors. Comcast donated raffle prizes for the event and assisted Cabot staff with serving.
- American Science and Engineering (AS&E) adopted the senior center as one of their community service sites. Thirty employees spent a half day on yard maintenance and spring planting.
- BCOA has benefited from its membership in the Billerica Alliance by collaborating on several town-wide events including the Sweethearts Dinner Dance for couples married fifty years or more, the town-wide Health Fair and the annual Green-Up, Clean-Up Day Program.
- BCOA was one of three local COAs to work with Atlantis Sports Club of Bedford on a Senior Sports Program.
- Membership in the Metro North Alzheimer's Partnership has resulted in workshops and training for local caregivers and staff.
- Triad collaborations resulted in 15 seniors participating in the 'Is Your Number Up' house numbering campaign. St. Theresa's youth organization donated their time to this effort as well.
- Collaborations with the Billerica Police resulted in a new senior self-defense class program offering as well as BCOA's participation in National Night Out.
- Billerica Clergy Association hosted a town-wide forum on local suicide prevention and its impact on the community.
- Billerica Food Pantry received non-perishable items donated by our seniors for local food pantries.
- Personal hygiene items were donated to US military serving overseas.
- The 7th Annual May Day 'Baskets of Thanks' were presented to Billerica Fire Department personnel in appreciation of their service to the community.
- Billerica Crossings provided the food for the Volunteer Recognition Breakfast and Memorial Day Veteran's Breakfast as well as the ice cream and fixings for two ice cream socials. The Veteran's Breakfast featured performances by the Forever Young Choral Group, the Senior Sensations Tap Dancers and a presentation by local business man and veteran, Jim Marshall.

Recreational & Socialization Activities: ***26 Programs 1,190 Participants***

The BCOA offered a variety of opportunities for recreation and socialization. These included:

- Long-time favorite activities included Cribbage, Bowling, Bridge, Horseshoes, Dominoes, Scrabble, Mah Jongg, Pool and Chess.
- An Artist's Cooperative provides space for budding artists to work.
- Art Classes included Ceramics, Quilting, Sewing, Knitting, and Craft instruction.
- Senior Talent Show was another successful event and showcased 10 acts.

Recreational & Socialization Activities: (Continued)

- The Forever Young Choral Group has 12 members and provided performances to three nursing centers.
- Billerica Bandstand held 8 dances providing great music for dancing by a talented disc jockey. Residents at local assisted living facilities often participated.
- A day trip was offered each month to events and places of interest in the greater Boston area and New Hampshire; often coordinated with the Westford COA. One of these trips was a week-long Boston to Bermuda cruise in which 14 seniors participated.

Educational Programs: ***18 Programs 313 Participants***

The BCOA offered eighteen educational programs including several which focused on computer literacy, social networking and other technical skills. Other programs included:

AARP & Medicare	Aging Well
All About Brain Power	Circuit Breaker Tax Credit
Estate Planning Basics	Homestead Act
Identity Fraud	Load Free Books on Kindle
MBTA Charlie Card	Memory Loss Warning Signs
Planning for Medicare	Medicare Changes 2014
Protecting Your Nest Egg	Social Security & Retirement
Stroke Awareness	US History Lectures

Health Education & Wellness: ***33 Programs 972 Participants***

In addition to the many health and wellness programs that were offered, the BCOA assisted eight seniors in securing reimbursement from their health insurer for the cost of programs they attended at the senior center. Among the programs offered:

- A new self-defense awareness program 'RAD' was offered by the Billerica Police in conjunction with the BCOA. This 10 session program, specifically targeted to seniors, was aimed at empowering seniors through self-defense techniques and risk reduction strategies.
- Line Dancing became so popular that a second weekly session was added
- Senior Golf League had 60 active members who played weekly from April through October.
- 'Walking Wonders' walking group continued to grow and met five days a week.
- Tap Dancing, Zumba Gold, Chair Aerobics, Cardio-Boost were offered weekly along with Strengthening and Exercise, Yoga, and Tai Chi programs. Reiki was offered twice a month.
- Lahey Hospital's Community Benefits Grant made it possible for the BCOA to offer free access to the fitness center, free Reiki Clinic treatments, Golf Conditioning, Chronic Disease Self-Management and Matter of Balance classes as well as Tai Chi and two aerobic classes per week.
- Clinics for Blood Pressure, Podiatry and Hearing continued to be offered on a regular basis.
- A local pharmacist visited twice a month to meet one-on-one with seniors who wished to review prescriptions and answer questions concerning medications and their combined effect.

Volunteers Connections: ***431 Volunteers 39,738 Hours***

Our volunteers were recognized at the 9th Annual Carmela 'Chickey' Grieco Volunteer Recognition event supported by Billerica Crossings and Life Care Center of Merrimack Valley Our dedicated volunteers are the heart and soul of the senior center. They provided support and service both at the senior center and to frail, homebound seniors. Opportunities include Gift Shop, Reception Desk,

Volunteers Connections: (Continued)
Greeter, Teaching Classes, Fitness Room, Personal Training, Chair Aerobics, Library, BINGO, Building Maintenance, Decorating for Events, Tax Assistance, Office Work, Dance Committee, Knitting and Quilting for Community Outreach Projects, Videographer and Photographer, BCOA Golf League, BATV Forever Young show, Talent Show setup, Men's Group, and Sunshine Person responsible for sending out greeting cards to those ill or have suffered a loss.

Collaboration with Friends Of The BCOA:
The Friends of the BCOA's mission is to support activities, programs and services at the senior center. The Friends hosted the 9th Annual Golf Tournament Fundraiser at the Billerica Country Club. They also sponsor the Annual Holiday Raffle and hosted the 8th Annual Senior Citizen of the Year Award. The award is presented annually to a Billerica senior who values service to community, possesses strong moral character and exemplifies leadership qualities. The award, named in memory of Eugene L. Lecomte, past president of the Friends of the BCOA, was presented in May 2014 to Doris Pearson.

Future Directions:
The BCOA continues to address the unmet needs in the community for the growing number of seniors who are 60 and older. As always, our advocacy efforts are conducted in cooperation with the Town of Billerica and statewide Massachusetts Councils on Aging Association to help us achieve our goals.

DEPARTMENT OF PUBLIC WORKS (DPW)

The Department of Public Works consists of the following six divisions: Administration, Engineering, Highway, Water, Wastewater and Cemetery, Parks, & Trees. Each division is led by a manager that is accountable for the efficient and effective execution of its responsibilities, under the direction of the DPW Director.

Reports from the individual divisions are as follows:

DPW ADMINISTRATION

The DPW Administration Office manages all divisions of the Department of Public Works to ensure that the DPW is operating in the most cost effective and efficient manner possible, and works closely with other departments within the Town, providing technical support, plan review, and other miscellaneous support.

The Administration Office manages funding of all capital projects, including infrastructure repairs funded through State aid and Town capital funding. It is also responsible for Public Works related grant funding and federal reimbursement activities related to storm or other emergencies, and manages all payroll and account payable activities of the Department of Public Works.

Street Opening Permits are issued by DPW Administration, including inspection of all construction relating to Street Opening Permits done on Town roads by developers, contractors and homeowners, ensuring proper materials and methods are used in all work. In FY-14, the DPW issued and inspected 164 Street Opening Permits.

DPW Administration reviews Occupancy Permits (Sewer, Water, Highway, and Engineering sections), verifying that the requirements of each DPW division have been met, proper permits have been obtained, and fees and billing are paid up to date. In FY-14, the DPW reviewed 145 Occupancy Permits.

The Residential Trash and Recycling program is also managed by DPW Administration.

Automated recycling began this year, and together with continued mandatory recycling enforcement and the automated trash collection program, increased our recycling rate from 20% to 24.4%. Recycling resulted in approximately 3,946 tons of material being diverted from the waste stream, saving the Town over $284,000 in disposal costs, and generating over $19,700 in recycling rebates that were applied toward collection costs. Sales of Official Overflow Bags for excess trash disposal resulted in $51,280 being return

Also in FY-14, the DPW Administration Office processed 275 rebates out of the Water Conservation Rebate Program fund totaling $40,625.00. Out of the 279 rebates, 105 were for washing machines at a rebate of $225 each, 106 were for toilets at a rebate of $100 each and 64 were for dishwashers at a rebate of $100 each.

ENGINEERING DIVISION

During the Fiscal Year 2014, the Engineering Division was involved in the design, coordination, and inspection of various infrastructure projects throughout Town.

The Engineering Division continued to work with MassDOT and the design consultants on Allen Road Phase IV design and Middlesex Turnpike/Crosby Drive Transportation Improvements Project (Tri-Town Project) design.

Under the Roadway Management Program, the following roads, or portions thereof, were repaved and/or reconstructed:

> Acanthis Road, Alderwood Road, Biagiotti Way, Billerica Avenue, Breamore Road, Ciccone Way, Cypress Avenue, Doris Avenue, Eastwood Avenue, Elsie Avenue, Faulkner Street, Hurlburt Road, Kilsyth Road, Ledgelawn Avenue, Letchworth Avenue, Loon Road, Mount Pleasant Street, Old Middlesex Turnpike, Pinewood Avenue, Ridgewood Road, River Street Extension, Rosewood Avenue Extension, Trifiro Road and Dartmouth Road. The reconstruction of River Street from Parker Street to Bridle Road was started in FY 2014.
>
> New sidewalks were constructed along Billerica Avenue, Faulkner Street and Mount Pleasant Street

Drainage improvements were made along many of the roads listed above as part of the Roadway Management Program.

Crack sealing of seventy six roads and at the Fox Hill Cemetery was bid and awarded to Superior Sealcoating, with work to be performed in the beginning of FY 2015. The following roads or portions thereof, are the roads to be crack sealed.

> Alyssum Drive, Baker Street, Beech Street, Bellflower Road, Bolton Road, Bunker Street, Cady Street, Canterbury Street, Chelmsford Road, Cold Springs Road, Columbia Road, Connolly Road, Cottage Street, Day Street, Deerfield Street, Doe Drive, Dolan Road, Edgar Road, Elliot Street, Elm Tree Road, Fawn Lane, Fenner Street, Flagstaff Road, Francis Road, Frankay Lane, Friendship Street, Fuller Street, Gage Street, Garrison Street, Great Elm Road, Hattie Lane, Hilary Road, Ingersoll Road, Jennifer Circle, Kirk Road, Lake Street, Lakeview Drive, Lexington Road, Lupine Road, Mallard Street, Manning Road, Marshall Street, Massachusetts Avenue, Micozzi Way, Nuttings Lane, Old Concord Road, Patricia Road, Peace Street, Pearl Road, Perreault Avenue, Pine Tree Road, Plenty Street, Pond Lane Extension, Ranlett Lane, Reardon Road, Rhodes Street, Riverhurst Road, Satuckett Lane, Sean Circle, Shady Hill Avenue, Solar Lane, South Street, Stag Drive, Sterns Lane, Stewart Street, Sunrise Avenue, Swan Lane, Timbercreek Lane, Tremont Road, Water Street, Westmeadow Lane, Winter Street, Yale Street, and Fox Hill Cemetery

The Town's Storm Water Management Program, which is aimed at reducing the impact of storm water on the nation's surface waters, is managed by the Engineering Division. The Division has continued public outreach and education. Year 11 Annual Report was filed as required by the NPDES Phase II Small MS4 General Permit.

Water main improvements were designed and bid for Rio Vista Street and a portion of Kenwood St. with work commencing in FY 2015.

As part of the ongoing plan to provide non-covered areas of the Town with sewer service, the following sewer contracts continued:

> Sewer Contract 34B area, in East Billerica which started in February of 2013, is anticipated to continue through February of 2015. The design of Sewer Contract 35 is also in progress. The design for the Sewer Contract 36 area was still in progress, in advance of the Allen Road TIP project, so dry sewer can be incorporated into that project. The Pump Station Removal Project was bid and awarded to DeFelice Corporation. Work on the Pump Station Removal Project commenced in December of 2013 and is ongoing.

The Engineering Division continues to work on and manage the Sump Pump Re-Direction Program in order to expand the capacity of the wastewater collection system to other parts of Billerica in need of sewer service as well as to meet the requirements of the Town's EPA Effluent Discharge Permit. This is an ongoing project that the Engineering Department has managed by distributing educational material and participation forms to the residents. The Engineering Department collects participation forms to identify locations of sump pump connections. When the forms have been returned, the Engineering Division will work with each willing property owner with sump pumps currently connected to the sewer system in order to redirect the sump pump discharge in an appropriate manner.

The Engineering Division maintained and improved the centralized Geographic Information Systems (GIS) database for the Town. Improvements include the development of a publicly accessible GIS website, development of various department specific GIS sites and implementation of PeopleGIS's PeopleForm application in multiple Town departments to aid in tracking and updating information. Assessor's parcels were updated as needed. Town water, sewer and drain lines were added to the system.

As always, the Engineering Division continued to provide services to the general public, private consultants and other departments. These services include the following: plan reviews and inspections on subdivision construction, as well as construction of roadwork required under the Adequate Access By-Law; making copies of maps and plans; plan research; providing benchmark information, sewer stub locations, project information; coordinating stream and culvert cleaning work with Mosquito Control; updating the DPW website (www.billericadpw.org) with news and projects; and other miscellaneous tasks.

HIGHWAY DIVISION

Throughout FY-14 the Highway Division continued to provide necessary services to maintain the Town's roads and drainage systems and maintaining public safety throughout the Town.

It was an early start to the winter with nine plowable snow storms throughout the season. We had frequent snowstorms beginning on December 14th with 9"; January 2nd, 10.5"; January 18th, 5"; February 5th, 11.5'; February 13th, 9.5"; and February 18th, 9.75". We had numerous storms below two inches with total snowfall for the season over 80". The Highway Division worked diligently over fairly long hours throughout these events to maintain a safe roadway system for the residents of Billerica. The entire Northeast region underwent a road salt shortage last winter. We used less than 6700 tons of salt and 567 tons of sand compared to 130 ton the year before.

In addition to emergency response and maintenance in times of inclement weather, the Highway Division also responded to emergency calls from the Police Department and the Fire Department to provide assistance in cases of traffic and other emergency situations. The Highway Division also assisted other Town Departments with various projects throughout the year.

The Highway Division performs regular day to day maintenance of the Town's roadway and drainage systems. The maintenance of the roadways included patching of failing areas of pavement, filling of potholes, replacing damaged pavement and berm, grading of gravel roads, patching of trenches from water breaks and Town drainage work, sweeping sand and debris from roadways, and repair of guard rail, as well as responding to resident concerns over various situations.

The maintenance of the drainage systems included the rebuilding of numerous failing catch basins, placing new catch basins, repairing damaged drainage pipe, and installing new drainage pipe, at several problem areas throughout Billerica, and cleaning over 4000 existing catch basins, and flushing out various problem drainage systems.

Another important aspect of work completed by the Highway Division is the maintenance of Town signs, roadway striping, and street signal lights. This includes replacement of damaged or missing signs. Also, install new signs, repainting of crosswalks, stop lines and road centerlines, as well as maintenance and repair of Town signal lights. These items are extremely important in order to maintain a high level of public safety.

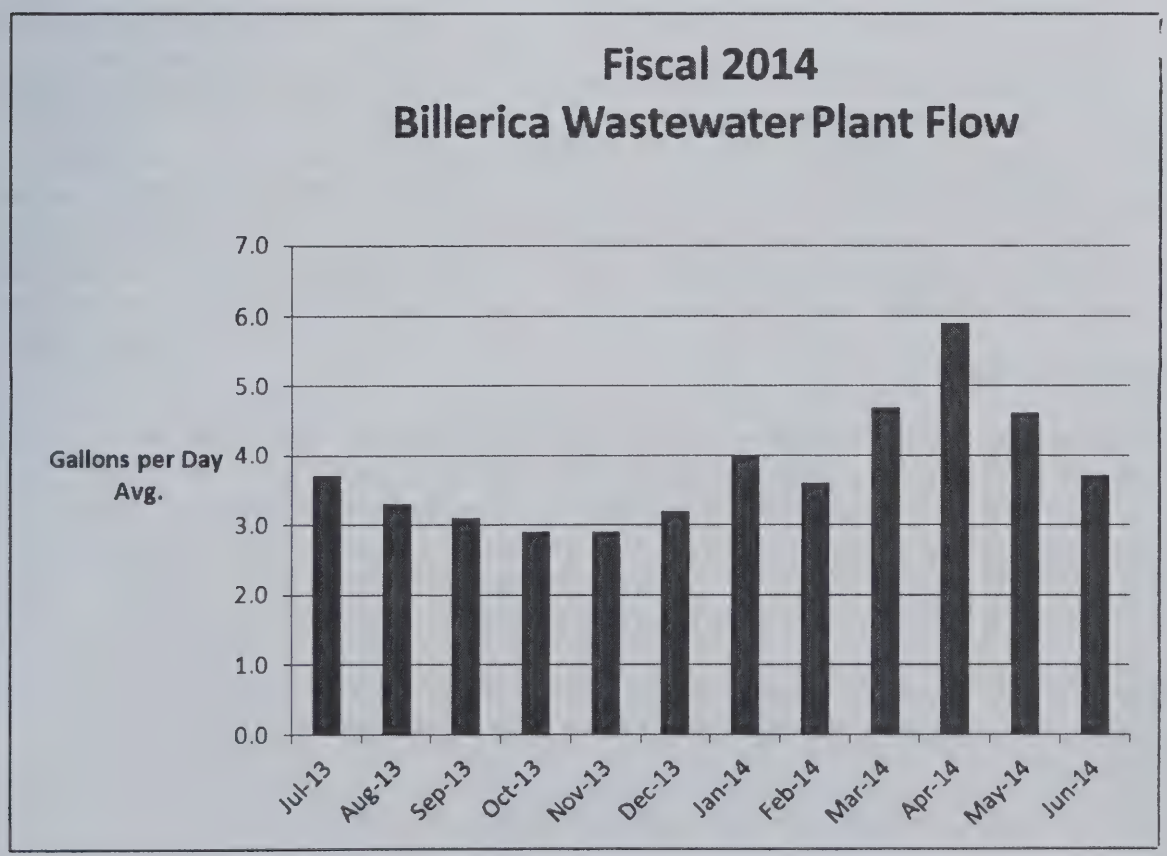
The Motor Equipment Repair section of the Highway Division continued to maintain the DPW fleet of vehicles, including maintenance and repair of town cars, trucks, plows, sanders, and heavy equipment. The Motor Equipment Repair section of the Highway Division also administered the Town's waste-oil recycling program.

WASTEWATER DIVISION

Plant Overview

The Town of Billerica operates a 5.4 million gallon per day (MGD) Wastewater Treatment Plant on Letchworth Avenue in North Billerica. Wastewater from all commercial, residential and industrial locations in the Town is treated at the plant and discharged to the Concord River. The quality of the discharge is monitored daily and must meet the criteria set out in the National Pollution Discharge Elimination System (NPDES) permit issued to the Town by the State of Massachusetts Department of Environmental Protection and the United States Environmental Protection Agency.

Preliminary treatment removes grit and rags from the incoming wastewater which then goes to primary clarifiers to allow heavier materials to settle out. This is followed by secondary treatment in which the wastewater is aerated and mixed using diffused air to allow bacteria to remove a large percentage of the organic material which then settles out in secondary clarifiers. The wastewater is then treated with various chemicals causing it to flocculate and settle again. This step removes phosphorus and aluminum. The wastewater is disinfected using sodium hypochlorite to inactivate any bacteria in the water. Finally sodium bisulfite is added to remove any residual chlorine. The water is then discharged into the Concord River. Solids removed are collected and treated and disposed of by a private contractor. In fiscal year 2014 the plant treated 1382 million gallons of wastewater with an average daily flow of 3.8 million gallons.



Collection System Overview

The Wastewater Collection System, composed of 185 miles of sewer ranging from 8 inch to 42 inch gravity lines and force mains, some low pressure systems and 25 pumping stations plus a grinder unit located at the House of Correction provides service to approximately 75% of the Town. Division staff is responsible for the 24-hour operation of these stations and the cleaning, inspecting and repair of the sewer lines. During this fiscal year, we issued 35 permits for new residential sewer connections, 69 residential addition permits and 9 commercial/industrial permits

Blockages are an unfortunate occurrence in the collection system; they cause sewage to back up in both public and private sewer lines and overflow into homes, onto streets or into the water bodies in town. Buildup of grease and rags buildup in the sewer line is often the cause of these blockages. The increased use of non-woven products such as baby wipes, cleaning wipes and other such products and their disposal in toilets continues to be a major and costly problem in the collection system causing blockages and equipment failure. The following table shows the blockages occurring in this fiscal year:

DATE	LOCATION	CAUSE
8/5/13	Rainbow Avenue	Unknown
11/6/13	Todd Lane	Pipe failure in low pressure system
11/19/13	Richardson Street Pump Station	Equipment malfunction
12/1/13	Todd Lane	Pipe failure in low pressure system
12/19/13	Shawsheen Technical High School	Pipe crushed by stormwater control device
1/8/14	Richardson Street Pump Station	Equipment malfunction
3/27/14	Richardson Street Pump Station	Equipment malfunction
5/24/14	Middlesex Turnpike	Unknown

Laboratory Services

In the laboratory at the Wastewater Treatment Plant, the Laboratory Technician and operations staff perform an average of fourteen tests per day, seven days a week on at least six separate samples-over 30,000 tests per year. Samples that require more complex analysis are collected and sent to contract labs on a weekly, quarterly and annual basis. Some of these test results are used to monitor and adjust the physical, chemical and biological processes in the plant while others must be reported to the Environmental Protection Agency and the Massachusetts Department of Environmental Protection as required in our National Pollutant Discharge Elimination System (NPDES) Permit which authorizes us to discharge into the Concord River. The plant consistently meets permit requirements.

Industrial Pretreatment

The Industrial Pretreatment Program performs monitoring, inspection and sampling of 18 industries to limit discharge of harmful chemicals into the sewer system. These industries produced 446,500 gallon per day of flow.

All industries are inspected annually and their discharges sampled and tested to ensure compliance with their permits. The names of any industries with cited permit violations are posted in the Lowell Sun as required by law. Each industry also samples and submits results to the Pretreatment Coordinator twice a year. This program issues permits to all industries and has the ability to issue warnings and fines to those industries not meeting the provisions of their permit. This program is a requirement of MA DEP and the US Environmental Protection Agency.

Residuals Management

Solids produced as part of the treatment process are pumped from primary, secondary and tertiary clarifiers to gravity thickeners to further separate liquids from solids and then dewatered by a Fournier Rotary Press. This process increases the solids content from less than 1% to an average of 21%. These dewatered solids are trucked to an incinerator by a private contractor. In this fiscal year we produced a total of 6,248 tons of dewatered solids.

Major Accomplishments

The Wastewater Treatment Plant and Pump Station Improvements Project includes construction of a new secondary clarifier at the plant, rehabilitation of 3 existing clarifiers and chlorine contact chamber, replacement of return activated sludge pumps, process waste pumps, water strainers, replacement of chemical pumps, renovations of plant water system and process waste system, and rehabilitation of Ilford, Monson, Marshall, Lake and Nashua pump stations including replacement or installation of generators. Cost of this project is $8, 397, 677. This project began in June of 2013 and continued throughout Fiscal 2014.

WATER DIVISION

During the 2014 fiscal year a total of 1,681,332,000 gallons of water were pumped from the Water Treatment Plant (WTP) to the Town's distribution system. This fiscal year the highest daily pumping occurred on July 18, 2013 with 8.51 million gallons produced. The average day volume this year was 4.61 (million gallons). Monthly pumping data for the fiscal year is listed below.

Month Pumping Totals

Month	Pumped MG	Month	Pumped MG	Month	Pumped MG
July 13	200,026,000	Nov. 13	111,733,000	Mar. 14	112,808,000
Aug. 13	191,345,000	Dec. 13	113,344,000	Apr. 14	113,828,000
Sept. 13	161,630,000	Jan. 14	117,577,000	May 14	139,378,000
Oct. 13	127,902,000	Feb. 14	102,945,000	Jun. 14	188,316,000

The following's are the results of our routine quarterly testing for THM (trihalomethanes). The running annual average for this group of contaminates are also given below. The Maximum Contaminant Level allowed is 80ppb. The use of ammonia in conjunction with chlorine has lowered the THM levels being found at the four sampling sites.

TTHM Levels

Period	Quarter's Average	Running Annual Average
April - June 2013	13.5 ppb	22.9 ppb
July - Sept. 2013	39.8 ppb	23.1 ppb
Oct. - Dec. 2013	36.5 ppb	27.7 ppb
Jan. - March 2014	15.5 ppb	26.3 ppb
April - June 2014	31.0 ppb	30.7 ppb

Water Restriction

The water restriction during the summers of 2013 and 2014 prohibited the outdoor use of water between the hours of 9 AM and 5 PM. This applied to all days of the week. This was in effect from the first of May until the end of September.

Water Treatment Plant

The number two high lift pump developed a problem over the summer and was removed for repair. This pump was relocated from the old WTP. The original turbidity analyzers on the individual filters were beginning to fail. Since the regulations require continuous monitoring of the filter effluent, these five analyzers were replaced. The fluoride analyzer was also replaced after several years of service. A new alum day tank on a scale was installed to improve the accuracy of the measurement of the chemical being applied. A scale was also added to the chlorine day tank. Both of these scales were integrated with the SCADA system used to operate the plant; these scales will provide greater efficiency in applying and tracking the chemical use.

Flushing and Hydrants

During September 2013 the dead end hydrants were flushed. This activity consumed just over four million gallons. After flushing; the remaining public hydrants were inspected these inspections were completed by the end of December. We began our program to replace the older models of Kennedy hydrants. As of June 30, 2014 there were three hundred sixty one older models of Kennedy hydrants and ninety-seven Ludlow hydrants. The Ludlow hydrants were installed before the barrels had casting dates; in 1953 manufactures began cast the date of production into the barrel. Kennedy hydrants came after that; they all are dated. We last installed Kennedy hydrants in the early 1970s. In this fiscal year we replaced one hundred twenty eight hydrants and contractors replaced twelve hydrants primarily in connection with new construction sewer. We anticipate replacing at least one hundred hydrants per year for four consecutive years.
During the fiscal year over four hundred hydrants were painted and other forms of maintenance performed.

Standpipes

On the evening of December 30, 2013 the SCADA system at the plant showed a sudden large drop of the water level in both of the standpipes. Within minutes there was a report of a main break on Boston Rd. at the north intersection of Webb Brook Rd. Later examination of the standpipe levels showed that we lost 497,000 gallons of water the rate of this loss was about 10,100 gallons per minute.

Water Main Installations and Repairs

On ***Bridle Rd.*** just past Bernard St. an existing twelve inch main had been installed from Bridge St. in 1973. At this point it had been cross tied to the existing eight inch main on the opposite side of Bridle Rd. We removed the twelve inch elbow and replaced it with a twelve by eight inch tee and proceeded to extent the twelve inch main for three hundred forty two feet to a new hydrant at a point past Hancock St. Four hundred twenty six feet of new six inch main was installed from this main into ***Hancock St.*** during August.
As part of the installation of sewer collection pipes in East Billerica, the transite water main on ***Gray Street*** was replaced from the bridge to the Town line. The replacement pipe was eighteen hundred feet of ten inch ductile iron piping. New hydrants and valves were installed at the Town line to allow the use of our portable emergency pumps.
The eight inch transite main on ***Patten Road*** from Gray St. to the Town line was replaced with sixteen hundred feet of new eight inch ductile iron pipe. The six inch main on ***Senna Terrace*** was also replaced with six hundred thirty feet of new eight inch pipe.
The main on ***Georgianna Road*** was replaced with eleven hundred forty feet of new eight inch ductile iron main and a new hydrant was added to the end of the pipe. The main on ***Demolay Court*** which begins on Staples Street was looped with eight inch ductile pipe one hundred ninety-nine feet to Salem Rd. The total miles of water mains installed this fiscal year was 1.1 miles. Our staff repaired fifty-nine water main breaks during the year; this was above the annual average of 40 breaks per year. Many miscellaneous repairs to service lines and curb boxes were also made during the year on an as-needed basis.

Gate Valve Installation

Boston Rd. at Floyd St. The ten inch gate valve on the pipe heading south out of the intersection had failed, and replacement of this old valve would have required an extensive area to be taken off line. We had a ten inch insertion valve installed just past this old valve; insertion valves are done live so they do not interrupt water service. A few days after the installation of the insertion valve it was closed and service was temporally interrupted to a much smaller area while we changed out the original defective valve.

Sprague and Treble Cove Road. An insertion valve was installed to change out the older valve and tee at the intersection of Sprague and Treble Cove. This replacement was made with a tee and three new gate valves which will provide much greater control in this area.

Rangeway Road and Chelmsford Rd. An insertion valve was also used here and allowed us to replace two broken valves in this intersection. We were also able to determine that Finway at its intersection with Chelmsford Road is connected to the older six inch main.

Cross Connection Control

We completed the twenty-fifth year of our Backflow Prevention Program. The Billerica Cross Connection Program received official approval on August 31, 1989. By the mid 1990's the Water Division completed the task of surveying all existing facilities. We are happy to report for the fiscal period starting July 1, 2013 and ending June 30, 2014 our database reveals 28 properties being surveyed or resurveyed for cross connections. By fiscal year's end 474 double check valve assemblies, 1,032 reduced pressure zone backflow devices, and 41 vacuum units are recorded as in place to protect the public water supply for a total of 1,547 testable devices. A combined total of 2,147 backflow prevention device tests were preformed.

CEMETERY, PARKS & TREES DIVISION

The Cemetery Parks and Trees Division is responsible for the operation and maintenance of the Town's cemeteries. There are the following six (6) cemeteries: Fox Hill, North, South, Job Hill, Old North, and the Rogers Family Tomb. There were 159 burials in FY 2014. Graves are not sold pre-need. During FY 2014 a total of $199,290 was turned over to the Town Treasurer from the sale of lots and other services provided by the Town. There were 49 flat markers installed; 31 of those were Veteran Markers. Also 49 foundations for head stones were installed.

This Division is also responsible for removing all dead trees on Town property and those that pose a danger to the public. One hundred and twenty (120) trees in FY 2014 were removed. Trimming and cutting back brush on Town roadways was completed in numerous areas. Other duties are the maintenance for the Town fields including baseball fields, soccer fields, the Lampson Complex and the Old Water Plant.

Other areas maintained are the Town Common, Library, Town Hall, Korean Veterans Memorial, the Talbot Oval, Police Station, Kids Konnection and twenty-five squares located throughout the Town.

In addition, this Division empty trash receptacles and participate in snowplowing and other duties as directed.

Respectfully Submitted
Abdul Alkhatib
Director

EMERGENCY MANAGEMENT

The Billerica Emergency Management Department is comprised of 1 full-time Director, and 28 volunteers. Our volunteers are members of the Billerica Auxiliary Police Department and the Billerica Citizens Emergency Response Team, a program established by FEMA.

The Billerica Emergency Management Department is the Town agency responsible for coordinating federal, state, local, voluntary and private resources during emergencies and disasters. Our Department provides leadership to: develop plans for effective response to all hazards, disasters, or threats; train emergency personnel to protect the public, provide information to the citizens, and assist individuals, families, and businesses to mitigate against, prepare for, and respond to and recover from emergencies, both natural and manmade.

The Billerica Auxiliary Police Department consists of 20 volunteers. Their mandatory training consists of 45 weeks at the Northeast Regional Police Institute, with annual re-certification. They are all certified First Responders, CPR & First Aid trained and many are certified EMTs. Its members are also required to be fully NIMS trained, along with associated Emergency Management Institute Training, and American Red Cross shelter management trained. *In 2014 we also began a search and rescue team with 14 members currently certified at SARTEC II and III levels.* All of this training, along with the cost of uniforms and personal equipment, are paid by the member, at no cost to the Town of Billerica. (Approximate cost to a new member, including the Northeast Regional Police Institute, is $2,900.00 in 2013-2014.)

The following is a breakdown of man-hours expended by the Billerica Auxiliary Police Department for the calendar year 2014:

EMERGENCY CALL OUTS: 357 hours

Emergency call outs consist of emergency pumping of residential and municipal properties, emergency generator dispatch for residents, emergency lighting unit dispatch, assisting in missing person searches, security details, assorted traffic details and personnel standing by in snow and flood emergencies. They are also responsible for opening and manning shelters during disasters. All duties requested by either the Billerica Police or Billerica Fire Departments.

WEEKEND PATROL: 3125 hours

Patrol of all municipal property, schools, parks, playgrounds, cemeteries, DPW, water treatment plants, pumping stations, power plants, beaches and library. Foot patrols are also mandated for elderly housing units and senior centers.

TOWN EVENTS: 1130 hours

OUT OF TOWN (MUTUAL AID FOR TRAFFIC): 372 hours

(Mutual Aid at request of OOT Police Chief)

OUT OF TOWN (MUTUAL AID FOR SEARCH AND RESCUE): 180 hours

(Mutual Aid request from Mass State Police)

TRAINING: 679 hours

This mandatory training is done monthly and reflects the training required for a special police officer. These hours do not reflect the initial NERPI training of 45 weeks.

SENIOR STAFF MEETINGS: 50 hours

TOTAL MAN-HOURS EXPENDED 2014: 5893 hours

These hours do not reflect the man-hours required for maintenance and repair of emergency management equipment.

I hope this report sheds some light on the invaluable service the Billerica Auxiliary Police Department provides to the Billerica Emergency Management Department and the Town of Billerica

Sincerely,

William J. Laurendeau, Director
Billerica Emergency Management

BILLERICA FIRE DEPARTMENT

8 Good Street
BILLERICA, MASSACHUSETTS 01821

The Billerica Fire Department is pleased to submit our Fiscal 2014 Annual Fire Department Report. Our primary mission remains to make Billerica the safest community possible. Our goal is to be prepared by continuing to train to better respond to fires, rescues, hazardous conditions and medical emergencies. We are committed to provide the best fire protection, prevention, education and inspectional services possible to all of our residents.

The Fire Department responded to 5995 incidents for the time period of July 1, 2013 through June 30, 2014.

The FY 2014 response breakdown is as follows:

Response Type:	Number of Responses
Animal Control	9
Assist Public	82
Bomb Threat	6
Box Alarm	272
Box Service	306
Brush Fire	45
Building Fire	50
Burning Complaint	13
Carbon Monoxide	120
Code Enforcement	86
Dumpster Fire	1
Electrical Problem	8
Elevator Emergency	8
Fire Alarm Activation	247
Fire Drill - Other	19
Fire Drill - School	42
Gas Leak	12
Hazardous Materials	15
House Lockout	44
Hydrant-Inspect/Shovel	105
Illegal Burning	44

Inspection - Commercial/Residential - Occupancy	248
Inspection - LP storage and use	40
Inspection - Oil Burners	61
Inspection - Smoke/Co	507
Inspection - Tank Removals	49
Investigations	203
Medical Emergency Call	2721
Mutual Aid (Given or Received)	44
Odor of Gas	67
Public Relations	18
Rescue	8
Residential Alarm	25
Special Incident	19
Vehicle Accident	242
Vehicle Fire	17
Vehicle Lockout	121
Water Problem	48
Wires Arcing	23

Total Runs:	5,995

TRAINING ACTIVITY DURING FISCAL YEAR 2014

During the year Billerica Firefighters received new or continuous training on the following topics:

Fire/Rescue Training

- Pump operations
- Mass Fire Academy – Recruit training
- Operation of master stream appliances
- Aerial operations
- Rooftop rescue
- Firefighter Death & Injury Survival Program
- Foam equipment & large diameter hose
- Electrical emergencies & safety
- Residential Fire Tactics & Strategies
- Brush fire equipment
- Tank Truck and Portable Pumps
- Ice/Water Rescue
- Boat refresher
- Ropes and Hauling
- Ventilation
- Forcible Entry
- Vehicle Stabilization & Extrication
- Power tools & hand tools review
- Portable Hydraulic Jaws
- Operation of Paratech tools
- Big Rig Rescue
- Confined Space (Cabot Corp.)
- Rapid Intervention Team
- Building tours
- School Fire & Lockdown drills

Medical Training

- Response to Mass Casualty Incidents
- Ebola Protocols
- Pediatric Cardiac Emergencies
- Cardiac arrest management
- Naloxone (Narcan) administration

- Burn care training
- Elder affairs training
- Suicide and terrorist bombing class

Driver Training
- Recruit Driver
- Driver Training Simulator (MIIA)

Officer Training
- Incident Command System(100,200,300,700)
- FEMA – Local damage assessment
- FEMA – Incident Action Plan development
- Fire Prevention Officer - Basic
- Fire Prevention Officer – I
- Fire Officer I
- Fire Officer II
- Fire Instructor I
- Incident Safety Officer
- Mid State Chiefs Safety Seminar
- Traffic incident management
- Managing the MAYDAY
- Digital photography for the Fire Investigator
- Chief Fire Officer
- Basic Fire Investigation
- Emergency Medical Dispatch (EMD)
- Grant writing
- Urban Search and Rescue (USAR)
- Fiber Optics training
- Fire sprinkler training

Hazardous Materials Training
- HAZMAT Technician Operations Level
- Natural Gas Pipeline First Responder
- Operation of radiological monitoring equipment (Lantheus)
- Radiological hazards (Lantheus)
- HAZMAT code enforcement
- DOT 406 trailer training
- Portable instrument technician training
- ERG guide book refresher
- HAZMAT Decon

The Training Division would like to thank all Billerica Town Departments, the School Department and the Billerica Emergency Management Agency for their continued assistance. We would also like to thank and acknowledge Lantheus Medical Imaging, EMD Serono, the Gutierrez Company and Holland Used Auto Parts for the use of their equipment and facilities in many of our training sessions.

GOALS FOR FISCAL YEAR 2015

- Continue information gathering for the preplanning program for pre-incident and hazard awareness.
- Utilize the towns PeopleGIS software to centralize preplanning information.
- Expand the driver training program.
- Expand collaboration with the Mass. Firefighting Academy to host additional training programs.
- Work with area fire departments to host or participate in regional training drills.
- Continue to seek grant money for training and equipment.
- Continue working with local industry on emergency training drills.
- Continue to work with the School and Police Departments on the ALICE Program.

MAINTENANCE OF EQUIPMENT

The following equipment was inspected, calibrated, tested, repaired or replaced as part of the ongoing maintenance and testing program:

- Independent testing, certification and repair of all SCBA equipment
- Replace out of date radio equipment
- Independent testing and repair of all ground ladders
- Independent certification and testing of the Cascade System
- Maintain and repair all radio equipment

- Independent Pump testing ,certification and repair of all pumping apparatus
- Maintain all computer and related equipment including software updates
- Testing, inspection and repair of all hose
- Replacement of damaged hose
- Maintain thermal imaging cameras
- Maintain and repair department boats and motors
- Fire Prevention Continuing Education/Training Classes 82
- Independent testing, certification and repair of aerial ladders
- Calibration and repair of all gas meters and
- radiation detection equipment
- Maintain and repair all gas powered saws and fans
- Replacement or repair of protective clothing per NFPA 1851 standard
- Inspection and records of protective clothing per NFPA 1851 standard

GRANTS RECEIVED

The following equipment and training was received through grants and/or reimbursement to the Town:

- SCBA Scott air cylinders (AFG $60,000)
- HAZMAT training suits (NERAC $2,000)
- SAFE and Senior SAFE Grant $9,000
- NERAC officer training $2,000
- HAZMAT spill kits (Boston Fire Dept.)
- Chain Saws

THE FISCAL YEAR 2014 REPORT OF THE FIRE PREVENTION BUREAU

The following is the report of the Fire Prevention Bureau from July 1, 2013 till June 30, 2014:

PLANS REVIEW

Building plans and Projects	1405
Planning Board Projects	6
Zoning Board Projects	80
Fire Protection/Detection Testing Reports Reviewed	178

PERMITS ISSUED

Open Air Burning	907
Tank Transport Vehicle	3
Aboveground/Underground tanks (new)	10
Building Radio Amplifier	1
Blasting	2
Carbon Monoxide Alarm Systems (commercial)	2
Carbon Monoxide Alarm Systems (residential)	111
Certificate of Compliance	507
Fire Alarm Systems	212
Fire Works	2
Hot Work/Welding	44
Propane	42
Oil Burner	61

Certificate of Occupancy	264
Sprinkler System	182
Fire Suppression Systems	12
Tank Removals	49
Chemical Storage-Site Permits	324

INSPECTIONS

Annual/Quarterly	146
Aboveground/Underground Tanks	80
Flammable/Combustible Storage	97
Fire Drills	50
Alcohol/Life Safety	27
Certificate of Compliance-Smoke Detector	507
Certificate of Compliance-Carbon Monoxide Detector	507
Oil Burners	40
Propane	40
Tank Removal	38
Fire Alarm Systems	196
Sprinkler Systems-Rough	21
Sprinkler Systems-Final	112
Suppression Systems	8
Building Radio Amplifier	1
Carbon Monoxide Alarm Systems	109
Certificate of Occupancy-Commercial	116
Certificate of Occupancy-Residential	132
Code Enforcement-Inspections	86
Total Inspections:	**2,313**

INVESTIGATIONS

Fire Cause and Origin	50
Code Enforcement	101
Code Enforcement-Violations	195
Fees Collected:	**$47,431.54**

STUDENT AWARENESS AND FIRE EDUCATION (S.A.F.E.)

The Billerica Fire Department S.A.F.E. Program continued its goal of reducing the number of fires and injuries in our community through our public awareness and education campaign.

PUBLIC SCHOOL ACTIVITIES

A Fire and Life Safety Educator visited kindergarten and first grade classrooms throughout the 6 elementary schools in town. In all, the SAFE program visited 58 classes to teach essential fire safety behaviors from age appropriate lesson plans developed by the S.A.F.E. Program. Firefighters also participated in several field days at the schools.

MIDDLESEX SHERIFF DEPARTMENT SUMMER YOUTH SAFETY CAMP

This year the students that entered the Sheriff Youth Safety Camp had a Billerica Day.
The students from Billerica spent two days with the Fire Department, touring the facility and participating in several firefighting related activities.

FIRE PREVENTION MONTH

Firefighters visited pre-schools throughout the town during the month of October teaching children about fire safety and distributing prevention materials. Each year numerous local youth organizations and pre-schools tour our fire stations and learn about all the things firefighters do to keep them safe. We hosted our annual Fire Department Open House during Fire Prevention Week. There were several firefighting activities set up for people of all ages to try out. There were safety flyers, activity books and many more items for children to take home.

SENIOR AWARENESS OF FIRE SAFETY

New this year, the Billerica Fire Department has started working with the senior citizens on Billerica. A new project promoting house numbers on houses was kicked off. There are several opportunities for seniors to join us for a talk of fire safety in the kitchen and preventing burns. We will continue this new endeavor in the coming year.

The Fire Department would like to thank the entire community for their continued support and assistance.

Respectfully submitted

Thomas H Conway
Fire Chief

HISTORICAL COMMISSION

The Billerica Historical Commission meets the first Wednesday of each month when necessary. Although the seven member Commission has but three appointed members, it still manages to function and fulfill the task of maintaining the Town's local inventory of historic properties. In conjunction with this effort the Commission held no demolition delay hearings during this fiscal year.

The Commission has provided funding to supplement a Community Grant awarded to the Middlesex Canal Commission: Billerica Section. The primary focus of the grant was to recognize the many early transportation initiatives that traveled through Billerica by placing signs at strategic locations in Town. These include the Middlesex Canal, the Boston and Lowell Railroad, the Billerica and Bedford Railroad, the Middlesex Turnpike, and numerous electric trolley car enterprises. A portion of this initiative was completed at an earlier time, however, the final signs will be placed by Spring, 2015. The Commission is currently preparing the inscriptions which will be placed on the signs, while the MCC secures the permits.

In July the Commission acted on a request, concerning a Samuel Hunt of Billerica, from a historical organization in Bernardston, Massachusetts. Samuel Hunt's homestead was situated in ancient Billerica on the Merrimack River. In 1734 he was one of the petitioners when Tewksbury was separated from Billerica. Through his activities during the Indian Wars he was also a petitioner when Bernardston was formed. Much of his homestead in Tewksbury would eventual be ceded to Lowell. Hence the mystery!

The Commission received several requests concerning the Town's Demolition Delay By-Law. |

In October, the Commissioners were saddened to learn of the untimely death of Margaret B. Ingraham who was a valued member of the Historical Commission for many years.

Respectfully submitted,

Alec Ingraham
Thomas Paskiewicz
Paul Holmes

LIBRARY

It's been an exciting and eventful year at the library! In FY 2014, we loaned nearly 280,000 items including 7200 downloadable e-books and audiobooks, a 20% increase over last year's downloads. The popularity of e-books continues to grow, and we've been spreading the word about the extensive collection available to our library users through our Overdrive service.

We were fortunate to be the recipient of a Community Fund Grant from E Ink this year. This grant has enabled us to build a collection of e-readers to loan to our patrons, to enhance our collection of Overdrive e-books, and to undertake an outreach program to introduce people to both e-reading devices and library e-books, and to assist them in their use.

We continue to examine and expand our PR efforts to raise awareness of all that the library has to offer. In addition to refining our use of social media and increasing our use of email blasts to publicize programs, we have added a new service called Wowbrary. Each week, patrons who have signed up receive an email alert letting them know what new books, videos, and other items have been added to our collection that week and giving them the opportunity to easily reserve any item they want. Patron feedback has been extremely positive

Over the summer the library offered programs to promote reading and provide educational and recreational opportunities for every age group. Nearly 500 children signed up for the summer reading program and over 2700 people attended 47 programs offered to the youngest members of the community. Teens celebrated the 50th Anniversary of Doctor Who, learned about birds of prey and were fascinated by the New England Aquarium's presentation about creatures that dwell in the ocean. Adults had the option of participating in both our yearlong "Reading Challenge" and our summer program for adults entitled "Groundbreaking Reads."

Following up on our very successful "13 in '13 Reading Challenge," we kicked off "14 in '14" in January. This popular adult program has attracted hundreds of people to join, to challenge themselves to read more, to attend literary-based events throughout the year, and to get to know others who love books and reading. It's been our goal to build a community of readers and we believe we have done just that!

Throughout the year, many members of our staff met regularly for Reader's Advisory training. This evolved from the LSTA Grant project completed last year. Most of the original participants have chosen to continue in order to enhance our skills and better serve our patrons.

Continuing our collaboration with the Billerica School Department, this year we hosted our 1st Annual Vining School "Art and Poetry Night" with highlights including a children's art show and original poetry reading. This event brought 350 Vining school children and families together with many teachers and administrators to celebrate literacy and become better acquainted with the library!

Two major projects have enhanced the interior of the library this year. Thanks to a collaborative funding arrangement between the town and the Billerica Library Foundation, we were able to have all our chairs and loveseats reupholstered and looking brand new. In June, the final phase of our re-carpeting project was completed. New carpeting has now been installed throughout the building.

Beginning in FY 2014, our Children's Department has been focusing on STEM (science, technology, engineering and mathematics) and STEAM (STEM plus art) programming. Five programs over the course of the year, covering topics ranging from insects to physics concepts, attracted 525 attendees.

In the spring, the Children's Room opened their new Discovery Center for ages preschool and up. Here kids can explore science and literature topics through books, games, iPad apps, and manipulatives. The Discovery Center has quickly become a busy place where families enjoy learning activities during their library visits.

Cabot Corporation has continued to fund "Tiny Tot Tunes," our popular infant/toddler music series for ages 0-3, each month throughout the year. Attendance is excellent with as many as 100 people at each program.

We are thankful for the continuing support and fundraising efforts of our dedicated Family Friends officers, Linda Cirurso, Pat McGonagle, Mary Crooker, and Elizabeth Gottmann-Hanrahan. Family Friends funds pay for most of our 20 museum passes, for programs for all ages, a movie license that enables us to offer free film festivals, as well as other resources and events the library would otherwise be unable to afford. Fundraising efforts this year included four "Bottle & Can Drives," "Ice Cream Sundae Night," and a 2-day "Book & Bake Sale" during Yankee Doodle Homecoming.

Sales at our Family Friends Bookstore have skyrocketed, thanks to Marcia Spraker-Cavallo's creative marketing efforts and her wonderful team of volunteers who keep the shelves well-stocked and attractive.

In October, the Foundation's "17th Annual Evening of Wine Tasting" took place, sponsored by Lincoln Liquors, and generously supported by the many local businesses who donated food and auction items. In April, the Billerica Library Foundation and the Family Friends collaborated on our "2nd Annual Blues & Brews," another successful event co-sponsored by Lincoln Liquors and The Real School of Music. These two events are not only a major source of supplemental financial support but also give the community a chance to socialize and enjoy their beautiful library!

The knowledge, creativity, and dedication of our staff continues to amaze me! They bring joy and passion to the work they do and provide excellent service that our patrons often comment on with appreciation. It is a privilege to work with them.

Finally, thank you to our Library Board of Trustees, a wonderful group of people who care deeply about the library and are an invaluable source of wisdom and support to me as Director.

Respectfully submitted,

Elizabeth Vezina, Director

LOWELL REGIONAL TRANSIT AUTHORITY

The Lowell Regional Transit Authority provides general public fixed route bus service and Paratransit transportation service for Billerica's disabled residents and senior citizens via the LRTA's Road Runner Dial-a-Ride service.

The #13 Billerica Route bus service between Billerica and Lowell operates Monday through Saturday with the first bus leaving Billerica for Lowell at 6:30 a.m. and the last bus leaving Lowell for Billerica at 6:30 p.m. There are thirteen (13) round trips per weekday and (10) ten round trips on Saturdays.

The #14 Billerica/Lahey Clinic route connecting Lowell and Burlington travels along routes 129, 3A, Concord Road and the Middlesex Turnpike within Billerica. The #14 Route operates Monday through Saturday, with fourteen (14) round trips per day on the weekdays and ten (10) roundtrips on Saturday, the first departing Lowell at 6:00 a.m. and last trip departing Lahey Clinic at 8:00 p.m.

Fares are $1.00 within Billerica and $1.50 between Billerica and surrounding communities. Senior citizens and the disabled pay half fare. The LRTA "ADULT PASS" is available to Billerica residents at a cost of thirty-five ($35.00) dollars per month, which entitles the bearer to travel on all LRTA bus service routes. The South Lowell bus route (#03) extension to the North Billerica train station continues to offer sixteen (16) trips daily to and from Lowell for a one-way fare of $1.50.

Billerica had an estimated **67,211** fixed route passenger trips in FISCALYEAR 2014. The fixed route bus service is provided by Lowell Transportation Management, Inc., under contract to the LRTA. **For full information regarding the regular bus route service, residents should call (978) 452-6161 or visit the LRTA website at www.LRTA.com.**

The Road Runner Dial-A-Ride bus service continues to accommodate many trip purposes including work, medical, shopping, recreational and social. The Road Runner service operates from 6:30 a.m. to 5:30 p.m. on weekdays and from 8:00 a.m. to 4:00 p.m. on Saturdays with a 24-hour call-in-advance notice needed to arrange trips. Service is available to Billerica residents over 60 years of age and individuals of any age with a permanent or temporary disability.

One-way fares cost one dollar within Billerica and one dollar and fifty cents to Chelmsford on Mondays; to Lowell on Tuesdays; and to Burlington on Fridays. Medical trips to Boston are available Wednesday only. The one-way fare is twelve dollars and fifty ($12.50) cents. Medical trips to Tewksbury are also available on Wednesdays. The one-way fare cost is One dollar to the Billerica Council on Aging for bingo. Service is also provided to the Billerica Council on Aging activities and to their daily lunch program. Billerica COA ridership was **3,723** for 2014.

Ridership for the **Road Runner** service was approximately **7,305** in FISCAL YEAR 2014. Road Runner service is operated by MV Transportation Inc under contract to the LRTA. All LRTA Road Runner vehicles are wheelchair lift-equipped and provide a curb to curb service. **For service requests and further information the number to call is (978) 459-0152.**

MBTA Commuter rail service operates between the North Billerica Station and North Station in Boston. Twenty-one (21) round trips are provided on weekdays with eight (8) round trips on Saturdays, Sundays and holidays. The one-way interzone fare between North Billerica and Lowell is two dollars and seventy-five ($2.75) cents. The one-way trip fare to Boston is eight dollars and fifty cents ($8.50). Some 450,000 passenger trips were served to and from the North Billerica commuter rail station in 2014. Billerica commuters to Lowell disembark at the **Gallagher Intermodal Transportation Center** and continue to avail themselves of the convenient LRTA shuttle every 15 minutes to Downtown Lowell with the opportunity for connection to all LRTA routes. The LRTA manages the North Billerica Commuter Rail Station under a cooperative agreement with the Town of Billerica and the MBTA.

Bus connections to Manchester Airport as well as most cities in the United States can also be made at the **Gallagher Intermodal Transportation Center** as Peter Pan, Vermont Transit, Greyhound and Michaud Bus ("Foxwoods Casino Special") all make regular daily stops there. For further information regarding commuter rail and intercity bus service, residents may call 459-7101 or 1-800-392-6100. For additional information regarding times and rates residents may call **1(800) 245-2525 or (603) 893-8254.**

The entire LRTA bus fleet is completely handicapped accessible with 50 wheelchair lift-equipped buses providing transit service to Billerica and the Greater Lowell Region. The LRTA was one of the first transit authorities in the nation that could make this claim.

The LRTA also provides service to residents of Billerica and Greater Lowell by linking with the MBTA system at the Billerica/Burlington Town Line. **The LRTA's Billerica (BI) bus route connects with the MBTA's bus route #350 and #352 in Burlington at the intersection of Cambridge and Chestnut Streets (Route 3A). Also, the LRTA's #14 Billerica/Lahey Clinic route connects with the MBTAs #351 and #170 at the Oracle Technologies campus in Bedford, and the #350 route at the Burlington Mall.** These links make possible many connections to Boston and the northwest metro region. In addition, Greater Boston residents now have a direct bus connection to points of interest in Billerica and Greater Lowell. **For further information on this service and all other LRTA routes, residents may call 978-452-6161 or visit the LRTA website at www. LRTA.com.**

Billerica's Representative to the Lowell Regional Transit Authority Advisory Board is Al Ramos.

The LRTA Administrator is James H. Scanlan

MEDICAL RESERVE CORPS (MRC)

The **Upper Merrimack Valley Medical Reserve Corps** has been active in Billerica and nearby communities for over a decade. Of the UMV MRC's 550 members, 42 live in Billerica, and many others work in the town. The local unit covers Billerica, Chelmsford, Dracut, Lowell, Tewksbury, Tyngsboro, and Westford. These dedicated volunteers from all backgrounds provide a range of community services throughout the region. Members maintain their skills through training events that are open to all UMV MRC volunteers.

As in previous years, the local MRC supported four annual events in Billerica during 2014, applying both medical and non-medical skills. The UMV MRC also remained available throughout the year for community service requests, and to respond in case of emergencies.

UMV MRC volunteers supported the **Health and Wellness Fair** on April 12. Attendance estimates for this event ranged from 550 to 600. The MRC provided free hypertension screenings – for 50 visitors in the first hour alone! Volunteers also offered information upon request for heart-healthy living, family preparedness, and public health initiatives.

Members supported the **Yankee Doodle Homecoming Weekend** on Sept. 13. The MRC gave special attention to the national 'Let's Move!' campaign, which addresses the current epidemic in childhood obesity. Young visitors enjoyed jumping games, bag toss activities, and hula hoops. Interested adults received blood pressure screenings and literature about lowering their risk of heart attacks and strokes, as well as suggestions for family nutrition. There were 72-hour disaster kits on display, with handouts on purchasing a prepared kit at-cost, and tips on creating a customized kit with an emergency communications plan.

The MRC provided 12 nurses and 7 non-medical members for Billerica's two **public influenza clinics**, which administered a total of 500 vaccinations. Volunteers welcomed and registered visitors, filled syringes, supported medical screening and intake, inoculated residents, assisted with clinic flow, and provided administrative support.

There are 1000 MRC units nationally, with nearly 207,000 civilian volunteers. Massachusetts is home to 45 MRCs. The UMV MRC recruits, credentials, trains, and deploys members for three main activities: **public health emergencies** (disease outbreaks), **mass-casualty incidents** (large-scale evacuations into emergency shelters), and **community service** (education on health and preparedness). The local unit actively collaborates with public health, emergency management, and other responders to keep our communities safe.

New volunteers are always welcome! See www.UMVMRC.org or call978-399-2549 for details.

MIDDLESEX CANAL COMMISSION

The Billerica Section of the Middlesex Canal Commission continued to meet every other month throughout this fiscal year. Those dates were July 10, 2013, September 11, 2013, November 13, 2013, January 8, 2014, March 12, 2014 and May 14, 2014. Meetings will continue at the Faulkner Mill, 71 Faulkner St., No. Billerica 01862.

The contract with HVAC Company LAMCO was continued and service was preformed twice a year for the seasonal change-over to the unit. This was supervised by Charles Anderson, Vice Chairman.

Highlights of the year included:

1. Debra Fox conducted a tour of cub scouts under the direction of Deb Mac Eachern from the Faulkner Kindergarten. It has become an annual event and fulfills their local history requirement.

2. In October, the loss of Alec Ingraham's mother was not only a loss to the family but to the whole town, who knew her as the unofficial Historian of Billerica and a long time educator in the school system.

3. Andrew Bowen worked with the Billerica Engineering Department to reinstall missing and damaged signage for the Canal, Museum and Railroad Crossings.

4. The Billerica Section supported the acquisition by the Middlesex Canal Association of the vacant Talbot warehouse building and its plans to transform it into a Middlesex Canal Museum and Headquarters.

Alec Ingraham
Chairman, Treasurer

Charles Anderson
Vice Chairman

Debra Fox
Secretary

Town of Billerica
MIS Department

Annual Report
Fiscal Year 2014 (July 1, 2013 - June 30, 2014)

Chris Bartlett
Director of Technology

The MIS/IT Department is tasked with helping employees with technical problems; troubleshooting, enhancing functionality, and building a cost-saving infrastructure for the Town. This work is perpetual and ever-evolving.

Continuing from FY '13, the MIS/IT department successfully completed several initiatives. The following is a list of some of the larger projects that accompanied the day-to-day operations:

1. Working closely with a vendor (CivicPlus), redesigned and rebuilt the Town's website and began several social media initiatives.

2. "Virtualized" the Town's server infrastructure. Successfully migrated 13 physical servers down to 4 and drastically added capacity/functionality while reducing operating costs.

    a. Built 3-Node Server 2012 Cluster attached to a 10+ Terabyte SAN.
    b. Upgraded to Exchange 2010.
    c. Rolled out Microsoft SCCM 2012 and WSUS.

3. Successfully consolidated the imaging infrastructure for the majority of Town departments. This has allowed the Town to save approximately $25,000 per year. This process remains ongoing.

4. Spent a great deal of time researching options for a PC replacement leasing program to be deployed in the near future.

5. Began a Town-wide rollout of "PeopleGIS" online forms and database systems that will slowly replace and consolidate a great many of our deprecated systems currently in use.

6. Installed interactive whiteboards in the primary conference room, as well as the Selectmen's Meeting Room.

7. Rolled out Office 2010 to every Town computer; replacing the deprecated Office XP version.

Fiscal Year '14 saw many major improvements in not only the MIS/IT Department, but in the Town as a whole. We look forward to continuing to expand our services and improve them so that the Town's employees have better, more modern systems which will allow them, in turn to better serve the residents of Billerica.

Respectfully,

Chris Bartlett
Director of Technology

NORTHERN MIDDLESEX COUNCIL OF GOVERNMENTS

The Northern Middlesex Council of Governments (NMCOG) was established in 1963 under Chapter 40B of the Massachusetts General Laws and is one of thirteen (13) regional planning agencies in the Commonwealth. NMCOG serves nine communities in the Greater Lowell area, including Billerica, and provides professional technical assistance in the areas of transportation, economic development, emergency management, land use, community development, permitting, smart growth, housing, historic preservation, open space and conservation, geographic information systems (GIS), pre-disaster mitigation and emergency response, and environmental protection. The Council's governing body is comprised of a chief elected official, Planning Board member and alternate from each member community.

The agency strives to bring a regional and interregional perspective to all areas of planning and resource management by fostering cooperative efforts between municipalities and encouraging collaboration between the public and private sectors. NMCOG promotes the interests of the local communities at the state and federal levels, and often acts as a liaison between the municipalities and other levels of government.

The Council maintains a staff of professional planners and technicians to assist in developing and implementing its policies. The Council meets monthly (usually the third Wednesday of each month) at 40 Church Street, Lowell, and all meetings are open to the public. Each NMCOG member community pays an equal per capita assessment, which is used to provide the local match for various State and Federal grant funding programs. The Council's annual budget includes $79,970 in local assessments, of which $11,025 represents Billerica's share.

NMCOG devotes a large share of its resources to transportation issues. Over the past year, the Council assisted the Town in advancing the design of the Yankee Doodle Bike Path, funding construction of the Middlesex Turnpike Phase 3 project, and with the design of traffic improvements along Route 3A. NMCOG undertakes an annual traffic counting program, collecting over one hundred counts at various locations throughout the region. Many of these counts are conducted within the Town of Billerica. The count data is incorporated into a traffic count book and map that is distributed to local officials. Traffic count data is also available on the Council's web site at www.nmcog.org.

The Council continues to provide assistance to the Lowell Regional Transit Authority (LRTA) in the following areas: obtaining Federal capital and operating assistance, marketing programs to improve ridership and revenue, statistical monitoring and analyses, and planning evaluation of the LRTA's route structure and scheduling. Transportation services are available to Billerica seniors through the RoadRunner, and the LRTA provides fixed-route bus service along three routes in Billerica.

NMCOG prepared the *Greater Lowell Comprehensive Economic Development Strategy (CEDS) Update for 2010-2013* under contract with the Economic Development Administration (EDA) of the U.S. Department of Commerce. The document provides a blueprint for addressing the economic development problems in the region, and strives to achieve a balance between the implementation of economic development initiatives and maintaining the quality of life for area

residents and businesses. NMCOG, in partnership with the Montachusett Regional Planning Commission (MRPC), also developed the EDA-funded *Renewable Energy Facility Siting Plan* for the Northern Middlesex and Montachusett regions.

NMCOG is working with Billerica and other communities throughout the region, on initiatives to regionalize and collaborate on the delivery of certain municipal services. This project is funded by the Massachusetts Department of Housing and Community Development (DHCD), using funds made available by the legislature under the District Local Technical Assistance (DLTA) Program. The DLTA projects include analyzing opportunities for regional procurement of goods and services, and identifying areas in which communities can work collaboratively in addressing stormwater management issues. The Northern Middlesex Stormwater Collaborative was expanded over the past year to encompass thirteen communities, including Billerica.

Under contract with the Town, NMCOG staff serves as the Town's Sealer of Weights and Measures. The Sealer of Weights and Measures is charged with enforcing the laws, rules and regulations relating to the use of weighing and measuring devices in commercial transactions. The types of devices tested include scales, weights, fuel dispensers, vehicle tank meters used in the sale of liquid fuel, and supermarket scanners.

Also under the DLTA program, NMCOG staff provided technical assistance to the Town in completing the Billerica Housing Production Plan (HPP), which contains goals and strategies for meeting the town's housing needs over the next five years. The development and approval of a local HPP is an integral component of achieving safe harbor status from Comprehensive Permit/Chapter 40B proposals in Massachusetts. The HPP was approved by DHCD recently. Additionally, the Economic Development Self-Assessment Tool (EDSAT) contract with Northeastern University has been established through the use of DLTA funds and will outline the economic development strengths and weaknesses of the Town in attracting private investment.

Respectfully submitted:

Andrew Deslaurier, Councilor, Billerica Board of Selectmen

Marti Mahoney, Councilor, Billerica Planning Board

Mary McBride, Billerica Alternate

BILLERICA PLANNING BOARD
Town Hall
365 Boston Road Billerica, MA 01821
978-671-0962
978-670-9448 Fax

Vincent D. MacDonald, *Chairman*
Robert W. Casey, *Vice Chairman*
Marti Mahoney, *Secretary*

David A. Kinsella
Patricia C. Flemming
Gary DaSilva
Matthew Battcock

PLANNING BOARD

The Planning Board had a busy and productive year in FY 14, during which 26 matters needed formal decisions.

Under the Subdivision Control Law:

The creation of new ways and lots falls under the jurisdiction of the Planning Board, and is governed by MGL Chapter 41, the Subdivision Control Law. Approval Not Required (ANR) Plans represent a division of land into two or more lots, each with sufficient frontage and adequate access on either: 1) a public way, 2) an approved subdivision way, or 3) an adequately constructed road in existence prior to subdivision control. These plans are exempt from the definitive subdivision approval process described under the Subdivision Control Law. Certain divisions of land that do not meet the minimum frontage requirements for ANR endorsement may be submitted as "minor" subdivisions also known as B-2's under local regulations. Creation of new ways are reviewed formally as preliminary and definitive subdivisions.

In FY 14, three ANR's were submitted for endorsement, 2 of which created new lots and one revised lot lines between adjoining property owners. There were four B-2 applications, yielding 6 new building lots. No preliminary subdivision or definitive subdivision plans were submitted. The Board also granted two requests for bond release or reduction.

The slow pace of subdivision activity continues to demonstrate the continuing trend away from single-family subdivisions and to the building out of multi-family developments under other provisions of the Zoning Bylaw or through the Comprehensive Permit provisions of MGL Chapter 40B.

Under Zoning:

The Billerica Zoning Bylaw vests the Planning Board with various powers pursuant to the provisions of MGL Chapter 40A, the Zoning Act. Under the site plan special permit procedure the Board reviews all new developments and new construction of commercial and industrial

buildings resulting in the creation of more than 5,000 square feet of gross floor area. The Planning Board is also the special permit granting authority for wireless communications facilities in Billerica. The Planning Board also holds public hearings for all zoning matters submitted for consideration by Town Meeting.

Site Plan Special Permits:

The Planning Board reviewed six (6) site plan special permits and three (3) site plan special permit modifications. Applications of note include a 16,000 square foot addition for AMA Transportation at 28 Plank Street, a 2,800 square foot addition and a pedestrian bridge between two buildings for EMD Serono at 45A Middlesex Turnpike, a solar energy facility for Sun Power at the Verizon facility at 41 Alexander Road comprised of 3,000 panels producing 1 MW of electricity, a 2,800 square foot sanctuary for Bay State Baptist Church at 337 Boston Road, and a 1,091square foot addition to a maintenance facility for FedEx at 19 Republic Road.

Wireless Communications Facilities:

Four applications for new wireless communications facilities were submitted for review during FY 14. One application by AT&T for a new 130' monopole at 15 Alexander Road was approved. Two applications from Verizon for antennas to be mounted on two Town-owned water tanks were approved. Another application by Verizon for an antenna array on an existing chimney at the Faulkner Mill remains pending into FY 15.

Rezonings, text amendments and regulatory amendments:

The Planning Board continued work on its initiatives on Zoning By-Law amendments regarding medical marijuana, restrictions on recycling centers, and planned development districts. Text amendments to regulate marijuana dispensaries passed at the May 2014 Town Meeting, but establishment of an overlay district did not pass.

A new Zoning By-Law initiative pertaining to signs commenced in FY 14, resulting in creation of a new Sign By-Law Committee that will continue to research regulation of noncommercial speech in the coming year. Robert Casey has been appointed to represent the Planning Board on this committee.

Two rezoning proposals were submitted involving an unused portion of the property owned by Lantheus Medical Imaging. While the Lantheus campus is accessed from Treble Cove Road, it recently sold approximately 128 acres of vacant land with substantial frontage along Nashua Road. This land is partly zoned Industrial and partly zoned Rural Residential. Bedford Woods LLC submitted two petitions for the land to be rezoned to Neighborhood Residential in anticipation of submission of a tradition subdivision for single family dwellings to be built on 1-acre lots. These petitions received a favorable recommendation from the Planning Board and passed at the May 2014 Town Meeting.

Board Members

In April of 2014, Patricia Flemming and Marti Mahoney were re-elected to 3-year terms.

Upon reorganization in May 2014, Vincent MacDonald was elected Chair, Robert Casey was elected Vice Chair, and Marti Mahoney was elected Secretary. Marti Mahoney was appointed to serve on the Long Range Master Plan Committee, and serves as the Board's representative to the North Middlesex Council of Governments, the regional planning agency serving Billerica. Gary DaSilva was appointed to the Traffic Management Committee. Vincent MacDonald was appointed to the Tri-Town Committee. Robert Casey was appointed to the Zoning By-Law Review Committee. Matthew Battcock was appointed to the Street Acceptance Committee. David Kinsella was appointed to the Open Space and Recreation Committee.

The Board continues to provide an open mike feature at the beginning of all their regularly scheduled meetings. This gives residents the opportunity to speak to the board about planning issues facing the community. The Board urges all interested parties to step forward and express their opinions and suggest planning initiatives for Billerica.

Planning Staff:

The Board would like to express our appreciation to our staff, D. Anthony Fields, Director of Planning, and Kathleen M. Vogan, Principal Clerk/Secretary, and the many departments with which we work.

The Board and staff are available to any individual who may need assistance with any matter concerning the Planning Board.

Respectfully submitted,

Vincent D. MacDonald, Chairman
Robert W. Casey, Vice Chairman
Marti Mahoney, Secretary
David A. Kinsella
Patricia C. Flemming
Gary DaSilva
Matthew Battcock

POLICE DEPARTMENT

The Billerica Police Department is pleased to submit this Annual Report for Fiscal Year 2014. This Department has continued to serve the Town of Billerica with traditional police services as well as providing a wide array of other services. The Police Department continued to address quality of life issues such as speeding motorists in residential areas, property crimes, including vandalism and burglaries, thefts from vehicles, graffiti and noise complaints.

We have had continued success with our Community Policing Programs, including a School Resource Officer, PAL (Police Athletic League) and ATV enforcement. We have continued to find new ways to reach out to the community using Social Media. The successful adoption of Nextdoor.com Social Media program where the Town was broken up into 25 geographic neighborhoods has not only fostered positive communication between the town government and residents but is being used by residents to communicate with each other. The Code Red notification system continues to provide communication with residents during emergencies or to provide urgent notifications.

Traffic safety has continued to be an area of great concern to residents and is a quality of life issue. In response, we have continued to provide specialized enforcement in key areas throughout the Town. In cooperation with The Governors Highway Safety Bureau we have participated in the Nationwide Click It or Ticket campaign and You Drink You Drive You Lose programs again this year. The Department has continued to provide National Highway Safety Traffic Administration certified child car seat installations. We are committed to focusing enforcement efforts on pedestrian issues including crosswalk enforcement, we have secured a grant for this purpose for the upcoming year.

The Billerica Police Department has recently had an influx of newly trained Patrol Officers during Fiscal Year 2014 but has still faced manpower constraints throughout the fiscal year, hiring and training in the upcoming year will continue. We have worked to maintain the quality and level of service that our residents have come to expect, we hope to complete the Massachusetts Police Certification process in the upcoming fiscal year. We continue to explore ways to maintain quality service and provide value to the residents that we proudly serve.

Billerica Fiscal 2012 - 2013 Crime and Calls for Service Statistics

Calls for Service	28,099
Arrests	320
Traffic Citations	3,883
Traffic Accidents	628
911 Calls Received	8,206

National Incident Base Reporting (NIBRS) as Reported to FBI

Offense Type (Group A)

Crimes Against Persons	Jul 2012	Aug 2012	Sep 2012	Oct 2012	Nov 2012	Dec 2012	Jan 2013	Feb 2013	Mar 2013	Apr 2013	May 2013	Jun 2013	Total
Murder and Nonegligent Manslaughter	0	0	0	0	0	0	0	0	0	0	0	0	**0**
Kidnapping/Abduction	0	1	0	0	0	0	0	0	0	0	0	0	**1**
Forcible Rape	0	0	1	0	1	0	0	0	0	0	0	0	**2**
Aggravated Assault	2	4	6	0	2	0	0	1	3	3	0	9	**30**
Simple Assault	10	12	12	9	7	9	13	10	7	8	6	6	**109**
Intimidation	2	1	2	3	4	1	3	1	9	1	0	2	**29**
Crimes Against Property													
Arson	1	1	0	1	0	0	0	0	1	0	0	2	**6**
Breaking & Entering	13	7	3	17	6	10	4	7	4	5	6	5	**87**
Counterfeiting/Forgery	1	0	0	3	2	0	2	1	0	0	0	3	**12**
Vandalism of Property	14	18	15	13	21	6	16	12	12	14	11	21	**173**
Fraud By False Pretense	1	0	0	0	2	0	1	1	3	1	0	1	**10**
Credit Card Fraud	5	4	2	3	5	4	3	1	3	9	18	1	**58**
Impersonation (ID Fraud)	2	3	3	1	1	2	3	2	6	6	3	3	**35**
Wire Fraud	4	5	2	2	2	0	1	2	4	1	0	4	**27**
Motor Vehicle Theft	1	1	5	3	2	1	3	5	2	4	4	0	**31**
Robbery	1	0	1	1	0	0	1	0	0	0	0	0	**4**
Purse Snatching	0	0	0	0	0	0	1	0	0	1	0	0	**2**
Shoplifting	2	2	6	3	6	13	10	4	9	6	5	3	**69**
Theft From a Building	3	5	6	1	2	5	4	3	4	1	2	4	**40**
Theft From a Motor Vehicle	10	12	17	11	10	6	6	4	6	7	3	2	**94**
Theft of Vehicle Parts	1	0	3	3	2	1	1	0	2	2	1	1	**17**
All Other Larceny	12	20	5	9	4	12	5	8	6	13	7	11	**112**
Crimes Against Society													
Drug/Narcotic Violations	4	2	1	2	0	4	4	3	6	2	2	2	**32**
Drug Equipment Violations	2	0	1	0	0	0	1	1	4	0	0	0	**9**
Pornograpy/Obscene Material	0	0	1	0	0	0	1	1	4	0	0	0	**7**
Prostitution	0	0	0	0	0	0	0	0	0	0	0	0	**0**
Weapons Law Violations	0	0	0	1	0	2	1	0	1	0	2	1	**8**
													1004

Offense Type (Group B Arrests)	Jul 2012	Aug 2012	Sep 2012	Oct 2012	Nov 2012	Dec 2012	Jan 2013	Feb 2013	Mar 2013	Apr 2013	May 2013	Jun 2013	Total
Disorderly Conduct	0	0	0	0	0	0	0	0	1	1	0	0	**2**
Driving Under the Influence	1	3	2	4	3	2	3	0	4	2	2	2	**28**
Drunkenness	2	1	1	5	2	5	4	6	5	3	1	0	**35**
Liquor Violations	0	2	0	0	0	0	0	0	0	0	0	0	**2**
Trespassing	1	0	1	0	0	0	0	0	1	0	2	0	**5**
All Other Offenses	2	0	0	0	1	0	0	0	2	0	2	0	**7**
													79

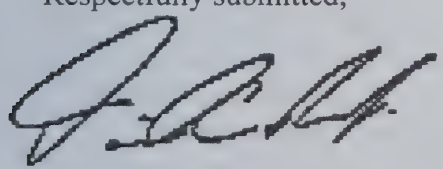
Billerica Police Department

Funds Collected F/Y/E 14

Account	Account#		Amount
Administrative Fee: Details	12108-43226	$	99,459.64
FireArms	12108-44200	$	15,750.00
Handicap Fine	29426-4000	$	1,200.00
Insurance Recovery MIIA	29050-4000	$	1,602.99
Late Fee Traffic Fines	11458-43206	$	140.00
Marijuana Fines	12108-47703	$	700.00
Mass Department of Transportation	12108-47701	$	45,712.50
Parking Tickets	12108-47700	$	740.00
Police Report Copies/ Solicitor License	12108-43212	$	4,969.41
Registry Fine	12208-41205	$	120.00
Special Police Details	35210-4014	$	1,488,587.47
Total		$	1,658,982.01

On behalf of the Billerica Police Department, I would like to thank each Town department who worked cooperatively with us during the year. Additionally, I would like to thank the residents who have supported the Department throughout the year and look forward to working with them in the future.

Respectfully submitted,



Daniel C. Rosa, Jr.
Chief of Police

RECREATION COMMISION

CREATING A COMMUNITY THROUGH PEOPLE, PARKS & PROGRAMS

Billerica's Recreation Department continues to play a central role in defining the Town's quality of life. Recreation has become the common ground upon which people of all ages, backgrounds, interests and abilities gather to play and participate in the life of the community. The primary directive of the Recreation Department is to offer low cost recreational programs, services, trips and special events to the citizens of Billerica. Our recreational, educational and cultural programming reflects the interest and diversity of our community. We are committed to improving parks and recreation facilities to ensure a safe and pleasant experience for visitors.

The Recreation Department offers programs, trips, and special events year round. Major program offerings are published electronically and posted on the town's website. Additional programs are added throughout the year. Program information is distributed to residents and friends of the town through inserts in quarterly town bills, e-newsletters, flyers distributed in the public schools, listings on BATV (local access) and on the internet; mailings to residents upon request; local area newspapers and social media including Facebook and Twitter. Through the use of electronic media, we have been able to keep notifications current while keeping costs low.

The Department offers more than 200 program, classes, trips and special events each year. These recreational offerings range from pre-school programs for the very young to weekend trips that are popular with adults of all ages. Our Neighborhood Parks, drama and science workshops, sports programs and SuperStars program continue to be great successes serving over 700 children each week during the summer. Specialty outdoor programs continue to be offered, including a successful trip for teens interested in learning to surf, and a three day Adventure Kids workshop for kayaking. Our Ladies Night Out Fishing and the numerous fishing derbies we offered encouraged people of all ages to enjoy the water. In February, the ice was thick enough on Nuttings Lake to have the annual Ice fishing derby. The Friday night ski/snowboard program at Wachusett Mountain provided a positive experience for 50 teens. Fitness programs have been very popular as individuals of all ages and ability to continue to focus on self-improvement and better health. The Adapted Zumba gives special needs teens and adults a non-competitive avenue for fitness. Our Tai-Chi Long Form program has attracted many seniors and others looking for a low impact fitness routine. Throughout the year science and engineering programs provide avenues for youth to engage in STEM activities. This year's First Lego League team participated in the area event located at the Blackstone Regional Technical High School with alumni of past teams acting as student mentors. The afterschool wrestling and cheerleading programs were quite popular. On-line registration and payment is available for most programs.

Volunteers play a critical role in enabling the department to achieve its goals. They provide direct and indirect opportunities and supports to participants in our programs. The Recreation Department has received support from the business community allowing us to offer specialized programs and activities for the continuous enjoyment of our citizens, businesses and visitors. We are looking to continue our public/private partnerships in order to maintain and improve the

rich diversity of recreation programming and our parks which help to make our community special. Highlights of this can be seen in the following:

1. The Recreation Department coordinates the Police Athletic League Recreation programs with the support of the Police Chief and Department. These have included: flag football (assisted by the BMHS Football team), street hockey, evening sports programs.

2. Partnerships with the various youth sports leagues provided the support necessary for many special events and programs. Groups that helped with programs included: Billerica Girls Softball Association, Billerica Fast Pitch Softball, Billerica Little League, Billerica Youth Soccer, Billerica Pop Warner and the Billerica High School Track/Field, Football and Baseball teams. These groups were instrumental in the success of the numerous winter sports clinics as well as the annual Pitch, Hit and Run, Punt, Pass and Kick and Hershey Track and Field Competitions. While this year's Hershey event represented the end of their company sponsorship of this annual event, plans are being made for a new track event.

3. In June 2015, the Department will be sponsoring a concert by Grammy nominated group REVERSE Order. This event has received a grant from the Billerica Arts Council and will be a fundraiser for anti-bullying programs in the Billerica Schools.

4. Scout projects have enhanced many of the facilities this year. At Vietnam Veterans Park: marked the trails, installed a playground spinner, modified the play equipment for 2 – 5 year olds, increased the handicap accessibility of the playground area. At Micozzi Beach: painting the jersey barriers, building the gate house and life jacket racks, resurfacing parking lot for a new basketball court, two Pickleball courts and hopscotch/four square and upgrading the beach volleyball court. At the Recreation Department Office: repaired the crumbling stairs and ramp, built flower planters. At Manning Park: using funds raised from the Haunting of the Manning fundraiser will build a gazebo for a picnic table in spring 2015

5. The Middlesex Sheriff's Dept. provided Work Release crews for 4 weeks during the year. Some of their projects included spring/fall park and beach cleanup; throughout the town's parks, playgrounds and Micozzi Beach. The crew also assisted with the cleanup of the Town Hall after the Billerica Family New Year.

6. Billerica's Special Olympic Team competed at local, state and national events in golf, track and field, bowling, equestrian sports.

7. Yankee Doodle Homecoming Weekend celebration continues to be an exciting and enjoyable weekend for the citizens of Billerica. This weekend has grown each year and has become an event that families look forward to each fall. The Family New Year Celebration encouraged families to welcome the 2015 with music, games, crafts and a hay ride. Billerica's Green-up/Clean-up was held in May. Volunteers picked up trash, raked leaved and planted flowers at parks, playgrounds, COA, Billerica Library, and public places all over town. Many businesses and organizations sent volunteers to assist Billerica with its clean-up.

8. A new program, Hike Beautiful Billerica, was offered to encourage hikers on the trails throughout the town with an enthusiastic Billerica resident as leader.

9. Area companies and volunteers continued to support the improvement at various parks. These corporate and other community volunteers and youth groups provided the additional funding and manpower that stretched the town funds available for small capital projects. These included:

    - Millipore employees participated in their annual clean up at the Peggy Hannon Rizza Recreation Complex, replacing the block climber in the playground, cleaning the area, and adding 5 permanent trash receptacles.

    - ClearBridge Technology took on the challenge of Contribution Park by cleaning trash and vegetation, planting new annuals and perennials, purchased and installed 3 permanent benches and repainting the park sign to make it more visible and inviting.

    - E-Ink participated in the cleanup at the Manning Park and installed 2 permanent benches near the restrooms.

    - Employees from Lantheus Corporation took responsibility for fall clean up at Vietnam Veterans Park, building planters under the two information kiosks and donating the 7 flags for the memorial.

    - The town's youth sports groups continue to provide the manpower and financial support needed to keep the town's fields maintained and upgraded. Girl Scouts participated in a spring planting day and numerous groups, individuals and families took on projects for the annual Green Up/Clean Up throughout the town

Micozzi Beach had another banner summer with many families purchasing season passes. The beach continues to be a great place to escape from the heat for many. The area has a playground, sand volleyball court, canoe rentals, picnic area and swimming beach. The fishing pier (a floating dock) is popular with fishermen. Micozzi Beach is a favorite location for kayak instruction and this year, a Stand Up Paddle Boater could be seen taking advantage of the calm waters and the beach launch. The Town's Engineering and Recreation Departments worked together to create a new entrance for the playground area at Micozzi Beach which included new fencing, a relocation of the Middlesex Turnpike crosswalk and new sidewalks.

The Warren Manning State Park water-playground was hit with power surges from a major Nor'easter over the July 4th holiday and suffered damage to its computer control system. Repairs were made to restore full operations, much to the joy of the hundreds of daily visitors. New wall mounted foldup changing tables were installed in the restrooms to accommodate families with infants. The picnic area, Story Book, fitness and nature trails were a great hit this past summer with young children and their families. The Recreation Department took on the popular nature program hiring a local Naturalist to teach the children and families about the different flora and fauna at the park. Numerous groups took advantage of the fitness trail. A special fall event, The

Haunting of the Manning, designed and led by volunteers linked to the local home school groups, attracted many area families for a fun and "scary" evening at the park in October. The Home School Parents group also built, filled and planted four planters with annuals and perennials.

The Peggy Hannon-Rizza Recreational Complex continued to see numerous improvements and activity including lights for the new multipurpose field where old tennis courts had once been. Outdoor basketball enthusiasts continued playing under the lights from April until the end of November. A new Pickleball program was offered over the summer using two of the PHR Complex tennis courts. Spring 2015 will also see the resurfacing of the basketball courts.

The six town wide playgrounds are available for children to enjoy. The largest is Kids Konnection which offers a butterfly garden and activity back packs which can be signed out at the library. During the summer, Friday mornings saw a series of fun craft, story and activity program for young children and families. As part of their Green Up/Clean Up efforts, the Billerica Democratic Committee took responsibility for the cleanup and plantings at the Pinehurst playground. Other playgrounds are located at Micozzi Beach, Kohlrausch Park, Vietnam Veterans Park and the Peggy Hannon-Rizza Recreation Complex.

Vietnam Veterans Park offered many recreational opportunities to visitors. Billerica's BMX Race Track had another successful year despite an apparent increase in vandalism. The Community Garden saw 29 families participate and others on a wait list. The youth soccer program completed the development of two new soccer fields. The Middlesex Community Radio Control Flyers sponsored several special events and demonstrations. With the support of Lynnway Autos, lights were installed at the bocce courts allowing patrons to continue to use them after sunset, thus extending the bocce "season". The Recreation Commission continues to work with citizens who are interested in developing a dog park. Many visitors enjoy walking the seven miles of trails in the park year round. In 2014 a memorial bench was dedicated to our former maintenance worker, David Varrell, who had passed away unexpectedly in 2013.

Summer Concerts on the Common continued to bring many families to the center of town each Tuesday in the summer. Summer of 2014 saw 8 concerts with bands that provided a range of music. Most shows were sponsored by the Friends of Billerica Recreation. The Friends continue to offer their very popular programs including Breakfast with the Easter Bunny, Breakfast with Santa and the Shamrock Ball "father-daughter" dance. The Friends provided recreational scholarships to many needy Billerica children and families.

The Department continues to provide an avenue for discounted group tickets for area venues including: Red Sox, Celtics, Bruins, Lowell Spinners, Lowell Memorial Auditorium and Broadway in Boston. Our discounted tickets to the Boston Opera House production of Phantom of the Opera and Lion King were well received with over 50 tickets sold for each show. Our motor coach tours to points of interest from Baltimore to Maine and Toronto continue to be a popular outlet for many. In July of 2014 we traveled to Cooperstown with about 100 residents and friends to witness the induction of Billerica's own Tommy Glavine into the Baseball Hall of Fame. A new trip has been planned for the 2015 Induction of Pedro Martinez into the Hall of Fame.

The Department works to implement the goals and objectives outlined in the last Billerica's Open Space and Recreation Plan and will be working with the Open Space Committee to develop a new Plan. Projects directed toward field and park improvements include work at the Peggy Hannon-Rizza Recreation Complex, various fields and Micozzi Beach. With the support of the Hajjar School PAC and money from the Small Capital Improvement Funds, work on that school's field included a new softball field and backstop. The Department continues to work with the Billerica Conservation Commission, DPW – Engineering, Assessors Office and the Public Access Board to identify and develop public canoe/boat access to Billerica's rivers. We will be working to renew the agreement with the Commonwealth of Massachusetts – Department of Conservation and Recreation that authorizes the Department the management of the Manning State Park. We continue to work with the Billerica Bike Path Committee and this year, are working to coordinate efforts between the New England Mountain Bike Association and the Billerica Conservation Commission to develop mountain bike trails through the Billerica Town Forest. Open space, parks and trails provide many opportunities for enjoyment of Billerica's natural beauty.

The Recreation Department does not own its own recreational facility and therefore to schedule a variety of program sites we must depend on the cooperation of the Billerica School Department, area businesses and civic organizations. This continues to impact the cost of our programs, the time of programs and number of citizens that we can serve. The development of a Recreation Center for the Town of Billerica is a major goal of the Recreation Commission.

The Recreation Commission would like to thank the employees and volunteers of the Recreation Department for their continuous commitment to improvements in the quality of programs and parks offered to the citizens of Billerica. Special thanks to Town Departments, Commissions, Organizations, Businesses and Individuals who volunteer their time and support to ensure that the programs, trips and special events are an unquestionable success and our parks and playgrounds are places we can all be proud of. A special thanks to our youth sports groups for their support and assistance with field maintenance.

Respectfully submitted,

John Bartlett
Chairman, Billerica Recreation Commission

Joseph Higgins
Acting Director, Billerica Recreation Department

RULES COMMITTEE

DOROTHY CALLIHAN	CHAIRMAN	ROBERT KILLEEN	JOEL WILLIAMS
ARTHUR TORREY	VICE CHAIRMAN	OREN HUNT	JAMES B POWERS
MARYANNE PERRY	SECRETARY	JAMES PATRICK LALLY	JOHN J MCKENNA
		HENRY BOERMEESTER	CHRISTINE MARTELL
Gil Moreira	Town Moderator	Ex-officio Member	

The Rules Committee held a meeting on September 11, 2013 to discuss Preliminary Warrant Articles in the 2013 Annual Fall Town Meeting.

Article 39 was submitted by the Conservation Commission to amend General By-Law Article XXII, Section 2.2, to create a new Section 2.2 Enforcement. After much discussion and questioning, it was determined that this article needed more clarification and the Conservation Commission members agreed to dismiss the article and resubmit it in a future Town Meeting Warrant.

The Conservation Commission also presented Article 46 to change Micozzi Beach from Conservation to Parks, Playground and Recreation. Due to the fact that the language of the deed was in question and was being reviewed by Town Counsel, the Rules Committee was unable to vote on this article and make a recommendation to Town Meeting.

Article 41 to Establish a Criminal History Check Authorization was dismissed by Police Chief Dan Rosa to be submitted at a later Town Meeting.

The Rules Committee held a meeting on September 25, 2013 to discuss Article 4 in the Special Fall Town Meeting October 8, 2013. This article was submitted by Petitioner, Michael Rosa. Also present was Deputy Fire Chief Tom Ferraro. The article seeks to amend General By-Laws Article VII Section 5, Hydrants, by adding Sub-Section 5-4 which would enable the Fire Chief or his designee to enforce fines on private owners of fire hydrants who fail to comply with certification as clearly defined with compliance rules in Sub-Sections 5.1, 5.2 and 5.3. The Rules Committee made several amendments and voted 9-0 to recommend the article to Town Meeting as amended

Superintendent of Schools Tim Piwowar requested the Rules Committee to review Article 28 in the Annual Fall Town Meeting Warrant which proposes to establish a High School Building Committee. This article does not amend the Charter or General By-Laws, therefore the Rules Committee reviewed the article based on its content and format. Several suggestions were made and the Superintendent agreed to the revised article. The Rules Committee voted 8-0 -1 to recommend the amended article to Town Meeting based on its content and format.

The Rules Committee held a meeting on April 9, 2014 to discuss Preliminary Warrant Articles for the Annual Spring Town Meeting May 6, 2014.

Article 27 proposed to amend the General By-Laws by creating a new Article XXVI Medical Marijuana By-Law. This article was submitted by the Planning Board and represented by Mr. Fields. Also present were Mr. Berube, Board of Health and Mr. LaLumiere, Building Commissioner. Due to the fact that there were so many unanswered questions regarding regulations, it was agreed to dismiss the article and present it at a future Town Meeting.

Article 30 was submitted by the High School Building Committee to amend Article 28 of the Annual Fall Town Meeting to change the terms of the Committee to be appointed to three year terms, retroactive to January 1, 2014 for all existing members. The Rules Committee voted 8-0-0 to recommend to Town Meeting.

The Rules Committee held a reorganization meeting on June 11, 2014. The following members were elected officers:

Dorothy Callihan	Chairman
Arthur Torrey	Vice-Chairman
Maryanne Perry	Secretary

The Committee wishes to thank Lorraine Lally from Precinct One for her time and service on the Committee. The Committee welcomes John J McKenna from Precinct Six.

Respectfully submitted,

Dorothy Callihan
Chairman

SCHOLARSHIP FOUNDATION

The Billerica Scholarship Foundation was established by Town Meeting in 1988, when it adopted the provisions of Massachusetts General Law, Chapter 194 of the Acts of 1986. The charge of the Scholarship Foundation is to collect donations via real estate and excise tax bills; and also raise funds and accept donations to meet the goal of helping Billerica residents to pursue post secondary education.

We just had our twenty sixth anniversary in May. The Foundation is proud of having awarded over 2 million dollars since 1991 to over 2,500 students. In 2014, 146 individual scholarships totaling $126,440 were awarded.

The Foundation fundraisers, with the support of the community, continue to help fund many of the scholarships that are awarded each year. The Trivia Team Challenge once again proved to be one of our most successful efforts. Starting in 2010 a scholarship was awarded in the name of the winning team. For 2014 the scholarship awarded was the "Team Old Kids on the Block Trivia Scholarship". Other fundraisers included the Winter Floral Night, the scrip program, scholarship town calendar, our Billerica Indians and Shawsheen Tech Ram ornaments and the town replicas – which now include the Locke Middle School and the new Parker Elementary School.

The Scholarship Foundation once again partnered with Billerica Memorial High School to conduct blood drives for the American Red Cross and the Bobs High School Heroes Program. Our partnership with the High School will continue in the hopes that once again they can come in first place in Massachusetts for the most pints collected, which in turn will provide eight students a $1,000 scholarship from Bobs High School Heroes.

The committee wishes to thank the community for their continued support. Without your donations and support, many Billerica students would not receive the extra help they need to reach for their dream of going to college.

Respectfully submitted,

Nancy M. Brewster, Committee Liaison to Town Treasurer

STREET ACCEPTANCE AND DISCONTINUANCE COMMITTEE

There were no street acceptances or discontinuances of streets during the period of July 1, 2013 and June 30, 2014. Therefore, the Street Acceptance and Discontinuance Committee did not have a meeting during this period of time. As always, the Committee is available to anyone who many have a question about a particular street in Town as to whether or not it is an accepted street.

For the committee,

Michael S. Rosa, Chairman
Street Acceptance and Discontinuance Committee

SUBSTANCE ABUSE PREVENTION COMMITTEE

The Billerica Substance Abuse Prevention Committee (BSAPC), comprised of eleven members appointed by the Board of Selectmen, the Police Chief, the Fire Chief, the Billerica Public Schools Superintendent, the Board of Health and the Shawsheen Valley Technical High School Superintendent, continually works to achieve the vision and the mission of the committee. The Committee meets twice a month, once as a full committee and once as a smaller working group. In 2013-2014, the BSAPC organized several activities aimed at promoting substance abuse, culminating with the Town Forum, which was well attended by parents, students and community members.

BSAPC Membership 2013-2014

Stephen Moss	Selectmen's Appointment
Caroline Catlender	Selectmen's Appointment
Matthew Keough	Police Department
John Mullen	Police Department
Dede Galdston	Billerica Public Schools
Carole Butze	Billerica Public Schools
Tracy Shaw	Board of Health
Helen Devlin	Board of Health
John Gray	Fire Department
Diane Deloge	Fire Department
Theresa Romkey	Shawsheen Valley
Michael Higgins	Coordinator

BSAPC Vision: We envision in Billerica a community that embraces healthy choices, healthy lifestyles and healthy decisions so its families and its children may enjoy the peace and prosperity that accompanies a substance abuse free society.

I. Mission

To increase awareness, promote education, and provide resources to the Billerica community in order to reduce community-wide substance abuse problems in Billerica.

II. Goals

Goal 1: Discourage youth experimentation of ANY use of any substances (alcohol, marijuana, tobacco, illicit drugs, etc.) during the middle school years.

- Reduce the usage of alcohol from 17% lifetime use in sixth grade to a minimum of 13% and the use of marijuana from 24% lifetime use in the eighth grade to a minimum 16%.

Goal 2: To reduce the heavy, regular use of substances such as marijuana and alcohol and any use of illicit/illegal drugs for youth at high risk at the end of middle school entering into high school.

Goal 3: To increase the school opportunities for prosocial involvement and to increase the rewards that students receive for prosocial involvement.

- Compared to the normative average of 50, Billerica scored in the 38th percentile for school opportunities for prosocial involvement and in the 40th percentile for school rewards for prosocial involvement.

Goal 4: Reduce Key Family & Attitudinal Risk Factors that imperil Billerica Youth over the next two years.

- Risk factors increase the likelihood of youth substance abuse. National norms have been established for risk factors in communities, and Billerica has several key risk factors that are far too dangerous for our youth compared to other communities. Family and student attitudes favorable towards drug use as well as family management issues are identified risk factors that the Committee will target to reduce in the next two years. The success of these interventions will be re-measured in our next youth survey.

Accomplishments of the Billerica Substance Abuse Prevention Committee in FY 2014

- Sixth Annual Town Forum on Substance Abuse Prevention with over 200 attendees and first vigil with walking from forum
- Billerica hosted a regional Parenting for Prevention presentation in the spring
- Cliff Crosby of the CARON Foundation presented to middle school students at both the Locke and the Marshall-- *"Your Actions Create Your Tomorrow"*
- Community events – BSAPC provided information at the Yankee Doodle Weekend, the Turkey Trot for Education, at the Town and School Health Fairs
- Prescription Drug Take Back at the DPW -2days
- NARCAN clinic with over 25 people certified to administer and 45 people in attendance
- Press releases and coverage by the Lowell Sun and Billerica Minute Man
- Town funding for three health educators and one coordinator to deliver a comprehensive health curriculum, including substance use prevention strategies
- School funding for one additional health educator
- Collaboration with Greater Lowell Health Alliance Substance Use Task Force and the medical marijuana task force substance use prevention curriculum in the schools task force
- Billerica is one of the towns that are part of the Massachusetts Opioid Abuse Prevention Collaborative grant
- Participated in the National Night Out

TOWN CLERK

In accordance with Massachusetts General Laws, the following report for the Fiscal Year ending June 30, 2014 is hereby submitted.

Vital Statistics recorded in FY 2014 are as follows:

Births	380
Marriages	165
Deaths	346

These records were placed on permanent file in this office and at the State Vital Records Department and certified copies were issued upon request

During FY 2014, the following Town Meetings were held: the Annual Fall Town Meeting convened on October 1, 2013 and lasted five sessions. A Special Town Meeting was convened on October 8, 2013 and lasted for session. The Annual Spring Town Meeting convened on May 6, 2014 and consisted of five sessions. Certified copies of the action taken can be obtained from the permanent records on file in the Town Clerk's Office.

Zoning and General By-Law amendments were submitted to the Attorney General for approval. All other articles were certified and distributed to the appropriate Town Departments and State Agencies. Zoning and General By-Laws were entered into the computer database and made available to interested persons.

The Town Clerk's Department performed all duties mandated by State and Federal Law, Town By-Laws and the Town Charter as well as those services the public has come to expect as a matter of right.

One election was held in FY2014. The Annual Town Election was held on April 5, 2014. Absentee ballots were mailed to all persons requesting same. As allowed by law, absentee voting was done in the Town Clerk's Office until noon on the day before each election. The Help America Vote Act has promulgated many new laws. This has mandated many new recording and reporting requirements. Overseas ballots are now be transmitted electronically. As usual, this office has been very active in instituting the new regulations.

Raffle and bazaar permits and gasoline storage registration renewals, business certificates, and Sunday Entertainment licenses were issued as mandated by M.G.L. Applications to and decisions of the Board of Appeals were received, recorded and certified as per M.G.L. Chapter 40A. Planning Board decisions and decisions of the Historic District Commission were recorded and filed.

During 2014, a total of 2,369 dogs were licensed. As of January 1st of each year, all dogs three months of age and older are required by law to be licensed. Any dog not licensed by March 10th is subject to an additional $10.00 late fee.

FEES COLLECTED:

Certified Copies		30,410.00
Marriage Intentions		3,480.00
Business Certificates		5,160.00
Pole/Conduit Locations		280.00
Zoning/General By-Laws		90.00
Gasoline Storage Permits		4,480.00
Miscellaneous		265.89
Sunday Entertainment Licenses		1,215.00
One-Day Licenses		330.00
Raffle Permits		80.00
Street List Books		280.00
Dog Licenses		15,369.00
Dog License Late Fees		3,240.00
	Total	$ 64,679.89

My sincere thanks to all who have assisted this department during the year. The list is long and I would be sure to omit someone. Just know that it has been a pleasure working with each one of you. My sincere thanks to my dedicated office staff for all their assistance; my able Assistant Margaret Ryan, Principal Clerk Donna McCoy and Senior Clerk Stephanie Odell. Their loyalty, support and dedication to serving the residents of Billerica make the office run smoothly.

Respectfully submitted,

Shirley E. Schult, CMC, CMMC
Town Clerk

TREASURER/COLLECTOR

TREASURER/COLLECTOR'S OFFICE
FISCAL YEAR 2014
Reconciliation of Treasurer's Cash
Fiscal Year Ended June 30, 2014

Treasurer's Cash Balance - July 1, 2013	55,376,091.34
Cash Receipts - FY 2014	187,404,762.12
Cash Disbursements - FY 2014	(180,283,990.37)
Treasurer's Cash Balance - June 30, 2014	62,496,863.09

Location of Cash on Hand - June 30, 2013

Institution	
Northern Bank	9,912,947.04
MMDT	54,952.21
Bank of America	20,260,946.13
Eastern Bank	640,266.93
Century Bank	605,426.70
Enterprise Bank	530,734.39
Fidelity Bank	102,097.31
Leader Bank	8,036,636.15
Trust Funds	20,890,684.08
Stoneham Co-op	1,478,778.88
Cash in Office	748.71
Funds In Transit	(17,355.44)
Total Cash & Investments - June 30, 2014	62,496,863.09

INVESTED FUND BALANCES AS OF JUNE 30, 2013

	Principal	Income	Totals
Cemetery Funds			
Colby PC	0.00	0.00	0.00
Fox Hill Thompson 1	24,828.90	27,031.34	51,860.24
Fox Hill Thompson 2	3,510.69	3,900.08	7,410.77
Fox Hill	1,160,367.58	372,354.02	1,532,721.60
Gray	6,789.49	6,750.09	13,539.58
Old Hill	375.00	404.99	779.99
Faulkner	13,026.92	14,471.84	27,498.76
North Cemetery	21,903.00	24,312.00	46,215.00
South Cemetery	1,095.00	1,216.49	2,311.49
Subtotal - Cemetery	**1,231,896.29**	**450,441.11**	**1,682,337.40**
Funds for the Poor			
Bowers	129,418.61	18,893.93	148,312.54
Elliot	10,281.69	20,183.16	30,464.85
Overseers of the Poor	21,233.82	28,335.46	49,569.28
Elderly/Disabled Fund	5,575.34	-2,577.76	2,997.58
Subtotal - Funds For The Poor	**166,509.46**	**64,834.79**	**231,344.25**
Playground Funds			
Kholrausch Playground Fund	**10,000.00**	**1,959.06**	**11,959.06**
Library Funds			
Faulkner	3,431.87	1,828.86	5,260.73
Library	2,542.17	4,981.55	7,523.72
Sherrin Memorial	4,036.99	2,516.52	6,553.51
Subtotal - Library	**10,011.03**	**9,326.93**	**19,337.96**
School Funds			
Kent #10	28,642.38	477.37	29,119.75
Houghton	144,855.00	4,937.20	149,792.20
Sub-Total School	**173,497.38**	**5,414.57**	**178,911.95**
Beauty & Maintenance Funds			
Common Seat	42.71	83.86	126.57
Jenkins Fountain	54.50	107.03	161.53
Watering Trough	73.81	144.88	218.69
Subtotal - Beauty & Maintenance	**171.02**	**335.77**	**506.79**
Scholarships - Endowments			

Allen, William	11,455.90	12.07	11,467.97
Ann Costanza	3,346.10	3.55	3,349.65
Billerica Arts & Crafts	1,705.00	360.37	2,065.37
Billerica Plan	3,109.54	(185.68)	2,923.86
Billy Fitt Memorial	10,208.45	10.81	10,219.26
Cerrato	53,985.00	2,496.67	56,481.67
Daniel Coneeny	14,974.83	15.74	14,990.57
Deborah Morrison Endowment	8,881.32	9.41	8,890.73
Donald Donati	12,153.93	12.85	12,166.78
Donovan Memorial	23,223.92	24.55	23,248.47
Foundation Endowment	132,504.46	29,010.99	161,515.45
George Lamantea	4,536.35	32.90	4,569.25
GE Sensing Scholarship	6.24	0.20	6.44
Karyn Button Memorial	13,523.47	14.34	13,537.81
Kathleen Higgins	0.00	5.48	5.48
Knights of Columbus	9,566.90	10.14	9,577.04
L. Robert DeSanctis	27,161.43	28.70	27,190.13
Lampson	29,240.97	30.76	29,271.73
Lawler	17,468.16	18.52	17,486.68
Lisa Tammaro Memorial	11,825.16	12.51	11,837.67
Lutheran Church	14,461.07	15.32	14,476.39
Major John Whyte Memorial	1,459.76	1.63	1,461.39
Mary Arekalian	15,240.08	16.09	15,256.17
Meagher Family	11,747.03	12.43	11,759.46
Nicola Micozzi	4,693.89	4.96	4,698.85
Phil Hefferman	15,010.11	218.66	15,228.77
Robert Carroll	16,614.59	119.64	16,734.23
Scott Dumont	16,234.41	17.15	16,251.56
Shayna Donovan	52,872.01	55.88	52,927.89
Shaunassy	10,961.86	11.59	10,973.45
Stewart	4,160.28	4.40	4,164.68
William F. Bird	7,913.06	58.56	7,971.62
William Bradley	30,291.50	3,511.37	33,802.87
Mark J. Rayner	1,635.06	1.81	1,636.87
Robert Loranger	1,173.27	1.38	1,174.65
James Couet	15,455.47	16.41	15,471.88
Subtotal - Scholarship - Endowments	**608,800.58**	**35,992.16**	**644,792.74**
Scholarship Funds			
Billerica Chiropractic #88	0.00	0.00	0.00
Cabot Corp #33	23,059.68	21.25	23,080.93
Costello #90	0.00	6.37	6.37
GROVER	5,034.99	5.05	5,040.04
Class of 2006 #47	0.00	0.00	0.00
Class of 2007 #48	0.00	0.00	0.00

Class of 2008 #49	0.00	0.00	0.00
Class of 2009 #54	0.00	0.00	0.00
Class of 2010 #60	208.77	6.08	214.85
Class of 2011 #77	195.85	2.92	198.77
Class of 2012 #84	1,020.86	22.81	1,043.67
Class 0f 2013 #93	1,047.84	2.35	1,050.19
Class of 2014 #107	6,234.66	1,260.83	7,495.49
Class of 2015 #115	15,961.18	2,596.73	18,557.91
Class of 2016 #116	8,942.65	1,044.17	9,986.82
Class of 2017 #121	5,636.32	484.44	6,120.76
Class of 2018	3,944.07	236.51	4,180.58
Class of 2019	5,580.84	217.73	5,798.57
Class of 2020	5,107.02	121.77	5,228.79
Class of 2021	5,463.66	94.05	5,557.71
Class of 2022	4,102.04	60.72	4,162.76
Class of 2023	2,756.48	20.77	2,777.25
Class of 2024	2,049.06	10.99	2,060.05
Class of 2025	1,179.70	2.55	1,182.25
Class of 2026	468.44	0.52	468.96
Jos. A. Sarno Memorial	4,777.46	5.20	4,782.66
Michael Picardi IV Memorial	45,125.99	47.56	45,173.55
Eldora Ferren Memorial #55	2,787.56	3.02	2,790.58
Frank Altobelli #57	10,700.00	1,518.39	12,218.39
Gladys Gratton #73	8,548.19	9.34	8,557.53
Jeff Calnan Memorial #58	450.00	191.63	641.63
Karen Jean Dingle #98	17,801.44	18.87	17,820.31
Karen Shagian #97	9,698.49	10.28	9,708.77
Krau Family #30	10,074.66	10.66	10,085.32
League Women Voters #29	14,715.83	15.54	14,731.37
Locke Middle School #37	7,691.54	8.26	7,699.80
Mark Bagshaw Memorial #113	26,037.56	27.50	26,065.06
O'Conner True Value #83	20,508.91	21.70	20,530.61
Parker School PTO #63	8,438.53	9.04	8,447.57
Ryan Strandberg #82	0.00	1.21	1.21
Sons of Italy #62	22,343.20	23.54	22,366.74
School Foundation #25	139,834.53	157.73	139,992.26
Gerald Jacobs	21,902.54	23.14	21,925.68
Subtotal- Total - Scholarship Funds	**469,430.54**	**8,321.22**	**477,751.76**
Grand Total - All Scholarship Funds	**1,078,231.12**	**44,313.38**	**1,122,544.50**
Various Purpose Funds			
Kholrauch Scholarship	74,221.05	2,268.40	76,489.45
Abbot Singing Fund	2,433.44	4,762.77	7,196.21

Museum Fund	37,584.14	1,446.04	39,030.18
Planning/Performance bonds (Century Bank)	308,542.21	47,629.18	356,171.39
Drug Proceeds	95,538.78	4,504.35	100,043.13
Arts Lottery Funds	14,969.30	(4,477.14)	10,492.16
Veterans/Public Safety			
Korean War Veterans	8,131.73	832.91	8,964.64
Public Safety	9,955.03	94.57	10,049.60
Total Veterans/Public Safety	**18,086.76**	**927.48**	**19,014.24**
Stabilization Funds			
Stabilization Funds	3,338,129.86	862,328.87	4,200,458.73
Stabilization Fund - Land	400,034.18	84,898.33	484,932.51
School Stabilization	508,850.13	115,208.35	624,058.48
Debt Stabilization	5,050,155.40	162,667.07	5,212,822.47
Total - Stabilization Funds	**9,297,169.57**	**1,225,102.62**	**10,522,272.19**
Health Care Trust Funds	5,541,979.75	127,342.85	5,669,322.60
OPEB	812,945.74	41,140.50	854,086.24
Subtotal Trust Funds	18,873,787.04	2,027,272.66	20,901,059.70
Ded: Funds in Transit		-	(10,375.62)
Total Trust Funds	18,873,787.04	2,027,272.66	20,890,684.08

Respectfully Submitted,

John F.
Clark

VETERANS' SERVICES

The Department of Veterans' Services hereby submits its Annual Report for FY 2014

The Department of Veterans' Services is a State and Town funded program, mandated under Chapter 115 of the General Laws of Massachusetts. The office consists of Kenneth L. Buffum, Director/Agent, Graves Registration Officer and Marie O'Rourke, Secretary.

This Department is responsible for providing financial and/or medical assistance to those eligible Billerica Veterans/Widows; dependents of Veterans in their time of need. Presently we have75 active cases receiving financial and/or medical assistance. The State reimburses the Town 75% for monies expended on their behalf. The total reimbursement to the Town from July 2013 to June 2014 is $289,874.00This office has also applied for other benefits on their behalf from the Department of Veterans Affairs, Department of Employment and Training, Department of Transitional Assistance, Social Security Administration, Food Stamp Program.

Due to the economy this office has had many residents inquiring about any services they may be entitled to receive, such as Aid and Attendance for veterans and/or widows. This program is based on medical needs for the seriously ill. This program is being handled by the Veterans Administration in Philadelphia. It was stated that Veterans will be handled first and spouses or widows will be second. This office has several cases pending.

We have veterans applying for the Welcome Home Bonus which has expanded new entitlements for those who served in the National Guard and the Reserves. If you served in Iraq or Afghanistan, the bonus is $1000.00 and for those who served in a non war zone the bonus is $500.00. The State House has a number of new Bills pertaining to Veterans pending.

The Emergency Fuel Assistance Program began November 1st and will continue until April 30th. At the present time we have processed103 fuel applications on behalf of residents from the towns of Billerica, Tewksbury and Wilmington, Veteran and non Veteran. The estimated dollar value is approximately $105,575.00

Our Memorial Day ceremony was held on Monday May26th on the Stairs of our Library. The Parade Marshal was retired Korean War Veteran US Army Jim Brennan, Honorary Parade Marshal was US Air Force Bill Baro. Guest Speaker for this event was Captain US Air Force Richard Carson. Orders of the Day were read by Selectmen John Piscatelli.

Our 23rd Annual Flag Day ceremony took place on June 12th and the students from the Ditson School were in attendance. Our Guest Speaker for this event was Superintendent Tim Piwowar. The Exalted Ruler from the Billerica Lodge of Elks Arlene Reid presented the History of the American Flag. Pledge of Allegiance was given by Brienne

O'Rourke, the Star Spangled Banner was sung by the students in attendance. Music provided by the Locke/Marshall Middle School Band under the direction of Ellen Luhurs.

At this time I would like to thank the Town Manager, Board of Selectmen, School Department and all other departments for their help and cooperation throughout the year.

Kenneth L. Buffum - Director

ZONING BOARD OF APPEAL

The Zoning Board of Appeal is a Quasi-Judicial Board, which operates under the mandates of Massachusetts General Laws Annotated Chapter 40A and the Billerica Zoning By-Laws.

The Zoning Board of Appeal members are as follows: Richard A. Colantuoni, Chairman; Doris M. Pearson, Vice Chairman; Ellen Sargent, Secretary; Joseph P. Shaw, James E. Foye, Ralph J. McKenna and Salvatore A. Dampolo.

There were 76 Special Permit, Variance and Appeal public hearings in 2014. Hearings are scheduled on an average of twice a month to handle the numerous petitions filed with the Town Clerk. Petitions heard by the board are open to the public, as established under Chapter 40A, 40B and 808 of Massachusetts General Laws.

To be granted a Special Permit the petitioner must show how the public convenience and welfare will be substantially served and how it will not impair the status of the neighborhood, that the permission requested will be in harmony with the general purpose and intent of the regulations in the Zoning By-Laws.

To be granted a variance, the petitioner must show the board that owing to circumstances relating to the soil conditions, shape, or topography of such land or structures and especially affecting such land or structures, but not effecting generally the zoning district in which it is located, a literal enforcement of the provisions of the ordinance or by-law would involve a substantial hardship, financial or otherwise to the petitioner or appellant. The petitioner must show the board that by granting the petition, it would not be a substantial detriment to the public good and without nullifying or substantially derogating from the intent and purpose of such ordinance or Zoning By-Law.

The Zoning Board of Appeal follows Chapter 40B of Massachusetts General Laws when conducting public hearings for Comprehensive Permits. Hearings must be scheduled within 30 days from the date the petition is filed with the Town Clerk. The board has 40 days after the termination of the hearing to render their decision. Approval for a Comprehensive Permit requires a majority vote of the Board.

The Zoning Board of Appeal would like to thank our clerk, Jane M. Nolan, for her continuous dedication and professionalism to the board and the public for the past 33 years. Also, appreciation is given to our Town Counsel and all town departments for their cooperation and continued support during 2014.

Respectfully submitted,
Richard A. Colantuoni, Chairman

Billerica Public Schools

365 Boston Road
Billerica, MA 01821
(978) 528-7908

Annual Town Report

Year Ending June 30, 2014

SCHOOL COMMITTEE 2013-2014

Mr. Daniel Cugno
Chairman
Re-elected 4/13

Mrs. Joanne Barry
Vice Chair
Re-elected 4/14

Mrs. Kim Conway
Secretary
Re-elected 4/14

Mr. Mark Efstratiou
Member
Elected 4/13

Ms. Kate Murphy
Member
Elected 4/14

ADMINISTRATION

Superintendent of Schools
Mr. Timothy Piwowar

Assistant Superintendent
Ms. Dede Galdston

Assistant Superintendent
Mr. Sam Rippin
Finance and Operations

Billerica Public Schools District Improvement Plan

2013-2014

If we commit and have the courage to CARE:

COMMUNITY – fostering collaboration and partnerships

ATMOSPHERE – welcoming, safe, and respectful for all

RIGOR AND RELEVANCE – preparing our students for college and career in the ever-changing global society

EXCELLENCE AND EQUITY – promoting and celebrating the inherent dignity of all

….then we will create a culture in which each member of the community becomes empowered to reach his or her intellectual, social, and emotional potential.

The Theory of Action is a plan to accomplish the mission and reach the vision of the Billerica Public Schools.

Vision Statement for the Billerica Public Schools

All students will learn when they have high quality teachers, supportive environments, and rigorous and relevant curriculum, within a culture of trust.

Primary Goal of the District Improvement Plan

The primary goal of the District Improvement Plan is to determine year-long goals to support the implementation of the Billerica Public Schools Strategic Plan. Through the development of action plans with targeted completion deadlines along with evidence of completion, the attainment of each of the goals becomes an achievable reality. The District Improvement Plan was created through a collaborative effort among teachers, principals, curriculum coordinators, the assistant superintendents and the superintendent. The process evolved over the course of several months, and the goals are continuously being reviewed and revised as part of an ongoing cycle of inquiry for continuous improvement. This year, the District Improvement Plan goals have been developed from the six standards that define district effectiveness that offer a scaffold for building district capacity and excellence in a focused and systemic way. Based upon a strong research base, these six standards and their 23 related indicators were developed by the Massachusetts Department of Elementary and Secondary Education collaboratively with input from school and district stakeholders about which systems and system components most directly impact student achievement.

- Leadership, Governance and Communication

- Curriculum and Instruction
- Assessment
- Human Resource Management and Professional Development
- Student Support
- Financial and Asset Management

These six standards and their 23 related indicators were developed collaboratively based on input from school and district stakeholders about which systems and system components most directly impact student achievement.

Primary Objective of the District Improvement Plan:

To implement, with fidelity and consistency, the necessary policies, procedures, and practices to significantly impact student achievement and growth for ALL students in the Billerica Public Schools.

1. Leadership and Governance

Overarching Goal: Leadership decisions and actions related to the attainment of district and school goals are routinely communicated to the community and promote the public confidence, community support, and financial commitment needed to achieve high performance by students and staff.

Action Goals:

- Implement a public relations and communications plan that aligns with the school district strategy to increase student achievement through effective communication internally with students and teachers and externally with parents, businesses and community members to improve public confidence and increase awareness of district, student, and individual school successes
- Promote district priorities, programs, and progress proactively by increasing awareness about school and student successes, building community pride.
- Create on-going relationships with parents, students, businesses, and community members to build and sustain partnerships and promotional opportunities that align with the belief in excellence for all and enhance student achievement at every level

2. Curriculum and Instruction

Overarching Goal: The curricula and instructional practices will be developed and implemented to attain high levels of achievement for all students using the Understanding by Design curriculum design framework. The curriculum will be consistently delivered and will be

continuously improved based upon an established five-year curriculum development, revision and evaluation cycle.

Action Goals:

- Develop a curriculum review process to ensure that the district's elementary and secondary curriculum is appropriately aligned to the Massachusetts Curriculum Frameworks
- Map the K-12 Curriculum using the district's curriculum mapping template, based upon UbD.
- Determine a system for instructional support and accountability to ensure the consistent delivery of the curriculum in the classroom
- Engage students through the effective use of instructional strategies and technology to increase collaboration, critical thinking, creativity and communication

3. Assessment

Overarching Goal: To systematize the use of data to inform and maximize instruction to improve student achievement and inform all aspects of its decision-making.

Action Goals:

- Determine a balanced system of assessment which includes universal and diagnostic screens, formative and summative assessments, progress monitoring, and benchmark assessments. Implement the system consistently across the district to guide instruction, evaluate curriculum, and determine individual remedial and enrichment requirements.

- Create data teams to analyze data and to disseminate results to all staff. District and school staff members have access to user-friendly, district-wide and school-based reports on student achievement and other relevant data. All appropriate staff and community members are made aware of the results of the data analysis.

4. Human Resources and Professional Development

Overarching goal: To identify, attract, and recruit effective personnel and to create an environment to support, develop, improve, promote, and retain qualified and effective professional staff that are successful in advancing achievement for all students.

Action Goals:

- Implement the newly adopted regulations for educator evaluation
- Ensure that the faculty and staff are provided strong and effective professional development that includes both job-embedded and individually pursued learning, including content-based learning, that enhances a teacher's knowledge and skills
- Create and/or maintain structures for collaboration that are used to improve

implementation of the curriculum and instructional practice and allows for effective co-teaching opportunities, including PLCs, common planning time, vertical teams, and grade level teams.

- Create and/or maintain structures for

5. Student Support

Overarching Goal: The Billerica Public Schools will provide quality programs for all students that are comprehensive, accessible and rigorous. Student academic support services and district discipline, wellness, and behavior practices address the needs of all students. The Billerica Public Schools commit to maintaining high rates of attendance for students and staff and retains the participation of students through graduation.

Action Goals:

- Create a five-year plan for ensuring tiered systems of support that is responsive to a student's specific learning or behavioral challenges, including Response to Intervention, Positive Behavioral Intervention Supports, K-12 tiered instruction, co-teaching, and student support services
- Develop policies and practices promote student attendance and reduce truancy.
- Ensure effective transitions from one school, grade level, or program to another

6. Financial and Asset Management

Overarching Goal: The district engages in a participative, well-documented, and transparent budget process that uses student achievement as a factor in the overall budget. The district acquires and uses financial, physical, and competitive capital resources to provide for and sustain the advancement of achievement for all students enrolled in the district. The district regularly assesses the effectiveness and efficiency of its financial and capital assets and has the ability to meet reasonable changes and unanticipated events.

- Maintain budget transparency through both the implementation of the FY2014 budget and the creation of the FY2015 budget, using student learning data to inform budget decisions.
- Create, review, and implement the district-wide master plan produced by the Billerica Public Schools Comprehensive Facilities Assessment, applying for appropriate MSBA funding.
- Strategically identify and utilize non-traditional revenue streams by leveraging partnerships with the community, business, and higher education institutions, including seeking independent and collaborative grants.

Annual Report of the Superintendent

Tim Piwowar

As you will read in the coming pages, the 2013-14 school year was an exciting one for the Billerica Public Schools. Our students showed that the future of our town is a bright one as they excelled in academics, the arts, athletics, and in their service to the community. Our teaching staff continues to grow in their own professional knowledge and is always there to help guide and nurture our students to achieve high levels of success. We are also grateful for the community support that has been shown for our schools in their backing of our implementation of full-day kindergarten and elementary health teachers for the 2014-15 school year.

We welcomed two new principals to the district in 2013-14; Tom Murphy became the principal of Billerica Memorial High School and Beth Devine joined us as the principal of the Hajjar Elementary School. We also bid a fond farewell to Roland Boucher, who retired after serving as the principal of the Marshall Middle School since 2002.

The Fall 2013 Town Meeting saw the creation of the Billerica Memorial High School Building Committee, which is charged with finding the most educationally appropriate and cost-effective solution to the facility needs at our high school. Town Meeting also approved funding for the feasibility study and schematic design phases of the project. On January 29, 2014, the Town of Billerica was invited into the first of the Massachusetts School Building Authority (MSBA) modules by entering the Invitation for Eligibility period. This was then followed by a June 4, 2014 vote by the MSBA Board of Directors for Billerica to enter into the Feasibility Study phase of the project, with steps in the following months to include identification of a preferred option, creation of schematic design, and a Town Meeting and town-wide vote slated for the end of 2015.

Our school system is on the rise, and it is thanks to all of the hard-working staff, parents, students, and community members whose hard work makes it possible. We continue to strive to reach our goal of having Billerica be the destination for education in the area, and we are excited for the work that lies ahead!

Respectfully submitted,

Timothy G. Piwowar, Superintendent

Annual Report of the Assistant Superintendent

Deanne Galdston

The 2013-2014 school year was a tremendous success as evidenced by the amazing accomplishments of students and faculty throughout the schools and across the district.

Beginning in the fall of 2013, the district transitioned to new math curriculum resources in grades K-8 utilizing *Go Math!* in grades K-6 and *Big Ideas* for grades 7, 8 and algebra. These curriculum resources were funded by the Town of Billerica through a warrant article in the fall of 2012. Preparing for the transition required curriculum alignment and revision, professional development and a lot of hard work on the part of teachers across the grade levels. Throughout the year, Title I funded math coaches supported teachers through an embedded professional development model. Students acclimated well to the new resources which are fully aligned with the Massachusetts Mathematics Framework, demonstrating their conceptual understanding of math in a variety of manners and approaches throughout the year.

The district began a two-year roll-out of the Benchmark Writer's Workshop writing program at the elementary level in the fall of 2013. One of the major shifts in the new ELA state frameworks is the expectation that students should be able to write to persuade, explain, or convey experience. Moving forward, students will be expected to write with proficiency in all three of these genres. The new writing program will provide students with learning experiences that prepare them for the type of writing that they will be expected to do throughout their school years and beyond.

High-quality professional development remains central to the actualization of the district's vison and goals set forth in the District Improvement Plan. The year kicked off with the Second Annual Billerica Educator Institute—four days of professional development workshops for teachers designed by teachers. Throughout the year, teachers took advantage of professional development in a variety of modalities, including local in-service courses, conferences, graduate courses, workshops, and job-embedded trainings. The district strives to ensure that all teachers are provided with ample opportunities to improve and enhance their professional practice.

One of the greatest accomplishment the Billerica Public Schools, in conjunction with the community, achieved was the creation of a plan for all students to attend full day kindergarten. Throughout the 2013-2014 school year, the district planned for the implementation of a full day kindergarten program, set to begin in September, 2014. The district applied for the Transition to Full-Day Kindergarten Grant, fund code 702, from the Department of Elementary and Secondary

Education. The funding from this grant provided the necessary supplies, materials and professional development to launch a successful full day kindergarten program.

The 2014 elementary MCAS analysis revealed that the scores at the elementary level have remained relatively static as compared to the 2013 results in both ELA and math. As last year was the first year for the implementation of the Go Math! curriculum resource, the data show a relatively small dip in grades 3 and 5, as can be expected with the adoption of any new program. The district did experience an increase in student performance in grade 4 in mathematics.

The MCAS data at the middle school level is improving, which may be attributed to both the standards based reporting system and the strong cross-building Professional Learning Communities. The high school's relentless commitment to using data to inform instruction has paid off, with the school achieving over 75 PPI points in three out the of the four categories in 2014. If the school continues to track in this manner, they may well be on their way to becoming a Level 1 school in the near future.

Our District Literacy Team, District Math Team and the District Science Team continue the work of district level planning, evaluation and oversight of the district's curriculum, instruction and assessment to ensure a vertically aligned and articulated curriculum.

We are cognizant of the need for improvement in our district. While we have several excellent strategies in place for increasing student achievement for all students, (e.g. Response to Intervention, Standards-Based Report Cards, universal screens, data teams, etc.), we must continue to work with our administrators and educators to develop the necessary interventions and skills for improvement, as well as strengthen the connections between home and school to provide the essential supports both at home and at school for our students to succeed and excel. If we remain committed to the vision that all students will learn when they have high quality teachers, supportive environments, and rigorous and relevant curriculum, within a culture of trust, then we will become the destination for education in the Merrimack Valley.

Respectfully submitted,

Deanne Galdston, Assistant Superintendent

Annual Report from the Special Education Department

Judith Norton – Director

The Billerica Public Schools provide services for students with special needs in accordance with the Federal Individuals with Disabilities Education Act (IDEA) and state (603 CMR 28.00) regulations. Billerica Public Schools provides a continuum of special education services and programs for students based on individual needs and Team recommendations for students aged 3-21. Services may include, but are not limited to, specially designed instruction for academics, speech/language, occupational therapy, behavior, counseling, social skills, study skills and physical therapy. The district provides a range of programs to meet the needs of our students. In-district programs include inclusion support, targeted intervention services outside of the classroom, partial inclusion and substantially separate programs. Teachers and specialists work collaboratively with parents/guardians of students identified as requiring special education services. In order to provide the highest quality education and set high expectations for our students all input from staff and parents are considered in developing programming.

Special Education population data is reported annually on October 1. The total special education population for the 2013-3014 for students aged 3-21 was 994 students or 18.4% of the total population of enrolled students.

Following the Billerica Public Schools District Improvement Plan 2012-2015 every department develops its specific goals and objectives. Below are the goals and action plan for the special education department for 2013-2014.

Special Education Action Goal 1: • The Special Education Department will work the District Leadership Team to implement quality programs for all students which are comprehensive, accessible and rigorous.			
Action Step	**Action Step 1** Implement the protocol manual and procedures for RtI at the Elementary level	**Action Step 2** Provide ongoing training and coaching for general and special education staff	**Action Step 3** Implement effective transitions from school to school
Specifics of Implementation	1. Implement interventions with consistency and fidelity 2. Develop a data tracking system to monitor students receiving tiered instructed, intervention strategies, and special education eligibility data.	1. General and special education staff will receive training and on-going coaching (including observations) with co-teaching. Trainings and coaching will be for general and special education teaching pairs. 2. Established pairs of co-teaching colleagues	1. In September, special education staff that will be transitioning students to another school the following year will set the transition meeting dates to be scheduled in May and June 2. Project Support staff will observe kindergarten classrooms in Sept. and at least one

		will serve as a resource to new co-teaching pairs.	other time during the school year. 3. Students in sub. separate programs will have an opportunity to spend several half days as a transition to another school (ie: Project Support to elementary, elementary to middle and middle to high school) in June.
Timeline	September 2013-June 2014	2012-2014 school year district staff	September 2013-June 2014
Lead Persons	Judith Norton Martha Wright Dede Galdston	Judith Norton Martha Wright Dede Galdston	Judith Norton Martha Wright District Contact Persons
Resources Needed	Resource of Interventions, Data Management System (X2?)	Grand Funded, 274 Program Improvement	Transportation for student transition visits
Measures of Success	Data resource system Data analysis to inform effectiveness	IEP service delivery DDM results for inclusion services	1. Parent Survey 2. Teacher input 3. Transition meeting schedule

Special Education Action Goal 2: • The Special Education Department will create an environment to support, develop, improve and promote staff who are successful in advancing achievement for all students.			
Action Steps	**Action Step 1** Meet with special education staff teams regularly.	**Action Step 2** Increase collaborative goal development and service delivery.	**Action Step 3** Develop consistent procedures for Team process and eligibility determinations based on the special education coordinated review self-assessment.
Specifics for Implementation	1. Meet with school based teams, school psychologists, school social workers and team chairpersons on a regular basis 2. Develop a purpose and goal/s for each	1. Provide professional development for writing collaborative goals that are educationally relevant and participation based. 2. Provide professional development to related	1. Provide professional development and collaboration with team chairs through biweekly meetings. 2. Legal Trainings. 3. Develop forms and processes.

	meeting with a focus on collaboration, professional growth and student achievement.	service personnel to include a participation assessment as a part of their evaluations.	
Timeline	2013-2014 school year	August 2013 with consultations throughout the school year	2013-2014 school year
Lead Person(s)	Judith Norton Martha Wright	Judith Norton Martha Wright	Judith Norton Martha Wright Team Chairs
Resources Needed	N/A	Grant Funded, 274 Program Improvement	Grant funds, LEA Professional Development monies for special education
Measures of Success	Development of goals, assessment of achievement of goals, staff feedback	Number and quality of goals and objectives that are participation-based, educationally relevant and collaborative on student IEPs	Products such as forms and checklists that ensure consistency, ie: Team Process Feedback Form and Team Meeting Summary Sheets)

In addition to the professional development provided within the department goals, the special education department participated in the Billerica Education Institute (BEI). One workshop included training specifically for related service providers such as speech and language pathologists, occupational therapist, physical therapists, and school psychologists and social workers on writing relevant and participation-based goals and objectives. Sarah Ward, an expert and consultant on executive functioning provided a full day of training that was open to all staff. Additional trainings were offered by Billerica staff including IEP development, IEP process, testing administration, secondary transition planning, Response to Intervention (RtI), data collection, co-teaching and behavior management.

During the school year the special education department continued to offer professional development opportunities for administrators, teachers and paraprofessionals. Michael Joyce, Esquire, presented on Manifestation Determinations for Billerica High School special education staff and administration. Dr. Kathy Porcaro, Educational Consultant, continued her work with teachers at each level on co-teaching. Middlesex Partnership provided a presentation for the school psychologists and social workers on improving school attendance. Crisis Prevention Intervention certification for trainers was provided to five in-district staff members who then provided this mandated training for all staff within the district. Behavior Consultant, Polly Bath, provided full day training for all of the district paraprofessionals. Finally, through a one-time grant offered through DESE [Grant 243], the Special Education Department secured funding to augment materials and enhance knowledge of our middle and high school staff in effective

secondary transition planning assessments and programming options. A full day of professional development was coordinated with Dr. Jan Hollenbeck, an Occupational Therapist and Transition Specialist, with whom the district has previously consulted. In June and 15 faculty members were trained using the most current tools and training information to support our older students as they progress through the upper grades and move towards increased independence and life after high school.

Annual Report from the Curriculum and Instruction Team

Christopher Dearbeck– Fine Arts Coordinator
Tony DiLuna– 9-12 STEM
Marian Dyer– 9-12 Humanities
Dede Galdstson-- Assistant Superintendent
Marybeth Keane– K-8 Humanities Coordinator
Dave Lezenski– Director of Athletics, Physical Education, Health and FCS
Cathy McCulley-- K-8 STEM Coordinator

Fine Arts. Our Billerica Fine Arts Department continued a tradition of excellence in 2013-14. Some of the numerous highlights and accolades were: 2 Gold Key Scholastic Art Awards (Tyler Tribou & Isabelle Antonious) along with 8 Honorable Mentions, TAMY Award for Best Overall Production (Pippin), 2nd place for our Marching Band at NESBA Championships including Top Music, and both BMHS Chamber Singers and Orchestra received Superior ratings at Walt Disney World National Adjudication competition, with the orchestra bringing home the coveted "Golden Mickey". It was truly an exciting year for Fine Arts. 2013-14 also saw many new plans laid for the current 2014-15 school year where we have expanded our drama/musical department to 2 plays and 2 musicals; at BMHS' we are offering the following new classes: Beginning Guitar, Chamber Orchestra, Advanced Women's Choir, and Jazz Ensemble. Additionally, our Elementary instrumental ensemble enrollment continues to increase as well. We are excited for the future of the Arts in Billerica and thank all of those who have supported our growth along the way.

Elementary and Middle Schools Humanities: During the 2013-2014, administrators worked to frame a long-term comprehensive professional development plan to improve the delivery of Tier I ELA instruction in the district's elementary schools. We have partnered with TLA (Teaching and Learning Alliance), a non-profit agency that is well-known and highly-regarded in the region for improving student literacy outcomes. With the implementation of full-day kindergarten in 2014-2015, TLA consultants worked with kindergarten teachers in June 2014 school year to prepare them for the fall. The response was so favorable that a plan was developed to replicate the training model with other grade level teachers over three years. In addition, the role of the reading specialist was redefined. Now, in addition to providing targeted support to students, many of the district's reading specialists have also assumed coaching responsibilities supporting teachers as they deliver balanced literacy instruction to elementary students.

At the middle schools, work has continued on mapping the curriculum and developing curriculum units. In 2014, the district submitted and was awarded a District Literacy Partnership Grant by the Department of Education. Funds were used to hire AdLit, a professional development group, to provide five full days of professional development to 25

content area teachers from Locke and Marshall. Consultants helped teachers unpack the Massachusetts ELA Framework's disciplinary literacy standards and develop and/or adapt instructional strategies.

Additional Happenings in Humanities 2013-2014:

- Analyzed the 2013 English Language Arts MCAS results to inform ELA instruction and shared school/grade/classroom data with teachers to inform instruction moving forward
- Trained teachers in UBD and use of the Atlas Curriculum Mapping online tool (summer 2013)
- Began and/or continued mapping ELA and SS/History curriculum and creating units aligned with the Massachusetts Curriculum Frameworks (summer 2013)
- Piloted several ELA MCUs (Model Curriculum Units) developed by the Department of Education
- Worked with TLA (Teaching & Learning Alliance) to develop a long-term comprehensive plan to bring coherence to balanced literacy programming in all elementary schools
    - Framed an elementary coaching model to improve Tier 1 ELA instruction
    - Provided three full days of professional development to full-day kindergarten teachers on the implementation of Reader's Workshop
    - Created lab classrooms at Hajjar and Vining
- Purchased and provisioned resources for full-day kindergarten ELA instruction
- Implemented a new K-5 writing resource, Benchmark Writer's Workshop
- Held monthly District Literacy Team meetings to work on curriculum and develop summer reading program expectations
- Awarded DESE Literacy Partnership Grant to hire AdLit, a professional development provider, to work with middle school content-areas teachers to adopt and adapt strategies to help students develop the disciplinary literacy skills emphasized in the Common Core State Standards

High School Humanities: During the 2013-2014 school year, the departments of the humanities at BMHS were busy supporting student learning in a variety of ways. As part of the long-standing exchange program offered through the World Language department, BMHS welcomed visiting students from Germany in the fall and BMHS students visited Germany in the spring. Through the efforts of Italian teachers, BMHS received a generous grant from CASIT (an organization supported by the Italian consulate) that enabled the purchase of new books to support the Italian curriculum. The success of our students was recognized in their achievement on the 2013 administration of the Grade 10 MCAS exam where no tested student failed the exam and 95% of students scored Proficient or Advanced. To help students maintain their reading skills over the summer, BMHS faculty and students collaborated to plan a One School, One

Book summer reading program; all staff and students were invited to read *Eleven Seconds* by Travis Roy in anticipation of his visit to BMHS in September of 2014. Collaboration among 9th grade English and Social Studies teachers resulted in the first whole-grade interdisciplinary research project during the spring semester, utilizing library resources and helping students learn and refine their research and writing skills. Finally, Billerica Memorial High School helped train two student teachers from UMass Lowell, one in English and one in Social Studies.

K-8 Science, Technology, Engineering and Math (STEM): During the 2013-14, school year elementary and middle school mathematics teachers implemented two new Houghton-Mifflin curriculum resources, *Go Math* (grades K-6) and *Big Ideas* Mathematics and Algebra (grades 7, 8, and 8/9). To support a successful the development of critical mathematical concepts using these new materials, teachers participated in rounds of professional development during August, December, and May. Consultants and school administrators from Houghton-Mifflin also provided information sessions for parents, school support personnel, and special needs staff. In addition, mathematic content professional development using the *Developing Mathematical Ideas* workshop model was made available to teachers and staff to support the skills, problem solving, and conceptual development in math. The *Billerica District Math Team* mapped district mathematics curriculum on *Atlas Rubicon.* Critical standards, essential questions, vocabulary and unit pacing were a part of the discussions team members engaged in as they worked on vertical alignment of the Massachusetts Mathematics Standards. The math team was also responsible for revising our mathematics summer program: *Summer Math Mission 2014* and for three elementary parent workshops that highlighted curriculum changes, grade level support, and technology. An additional parent night for grade K-8 parents with Dr. Andrew Chen focused on critical thinking and mathematics.

In 2013-14, teachers also increased their collaborative use of test data by reviewing focus chapters in the new resources and MCAS information as a district to analyze common student errors and create action steps for improvement.

Elementary and Middle School teachers began to study and unpack the draft for the new Massachusetts Science Standards. To help facilitate better understanding, a small group of K-8 teachers participated in the NSTA (National Science Teachers Association) convention in Boston and gather materials that would support our understanding of critical content and practice standards.

The District Science Team began its work in early 2014. The group has started mapping science standards on Atlas Rubicon. An inventory and review of resources will be a part of their work next year. Grade level science teachers in grade 6-8 also participated in professional development where they reviewed concept stand maps and begin the work on creating a new vertically aligned science curriculum.

High School Science, Technology, Engineering and Math (STEM): Utilizing the AP STEM Access grant, BMHS sent seven teachers to the AP Institute and introduced five new AP STEM courses (Calculus BC, Computer Science, Physics B, Environmental Science and Biology) to BMHS. With the Cabot Corporation grant an Organic Chemistry class was developed to be introduced in the 2014-15 school year. The BMHS Zoo was established as an extracurricular activity and work was started on developing a class to be introduced in the 2014-15 school year.

The big news in the infrastructure of the STEM Department was the awarding of the Mass Life Science Center High School Equipment grant with EMD Serono as our corporate sponsor. This grant included a cash award of $116,012.84 from Mass Life Science Center as well as a donation of lab benches, cabinets, engineering tables and consumable products from EMD Serono which was values at approximately $75,000 for grant purposes. This grant was used to repurposing a student detention room into a molecular biotechnology lab and the autoshop into a robotics lab.

The grant was also used to purchase the curriculum and capital inventory to bring Project Lead The Way to BMHS. In 2014-15, BMHS will off three Project Lead The Way courses; Principles of Engineering, Introduction to Engineering Design, and Introduction to Biomedical Science.

With the assistance of a NASA grant, BMHS started a FIRST robotics team. The team had a very successful year earning Rookie of the Year honors and making it to the Regional Finals.

The "Pathways to Calculus" was introduced and the first Geometry/Algebra II cohort was established. This model proved very successful in that 90% of its members scored advanced on the 10^{th} grade Math MCAS. The biology department piloted a common formative assessment and tracking strategy that also proved very successful. BMHS recorded the highest proficiency and advanced rate in the Biology MCAS in the Merrimac Valley.

Elementary Health and Physical Education: The Great Body Shop is a comprehensive health, substance abuse and violence prevention curriculum for elementary. The mission of The Great Body Shop Dynamic is to equip children and their families with the knowledge and skills needed to make healthy choices throughout their lives. Dynamic, cross-curricular lesson plans meet all of the Massachusetts state health guidelines while reinforcing other academic and social proficiencies vital to overall student success. Character education programs that address the social and emotional growth of our students, including the anti-bullying curriculum, continue to run at all six elementary schools.

Middle School Health and Physical Education: At the middle school level, the health program includes: Wellness (physical, mental/emotional, social aspects of health, the wellness triangle, personal wellness inventories); Physical Aspects of Health (organization, prioritization, internal and external motivation, goal setting, feeding your brain, time management, managing the homework load – creating balance, long-term project planning, study skills, identifying your

learning style - auditory, visual, or kinesthetic, breaking bad habits and establishing positive ones); Mental/Emotional Aspects of Health (resolving conflicts, active listening skills, destructive versus constructive communication, anger management, positive and negative non-verbal communication, coping skills, stress management); and Social Aspects of Health (friendships, responsible decision making, peer pressure, basic refusal skills, self-esteem, the role of the family); Bullying (bullying, cyber bullying, internet safety, cell phone etiquette, promoting kindness and respect at the Locke Middle School); Teens and Tobacco/Alcohol/Drugs (making responsible health choices, using "no" strategies, practicing "no" strategies); and Adolescent Growth and Development (physical changes of adolescence, the role of hormones, body self-care and cleanliness, how advertising affects body image and self-esteem, infectious diseases, AIDS, sun safety and skin cancer.)

High School Health and Physical Education: Personal Health Issues is a freshmen health class that is required for graduation. The class deals with many real-life adolescent health issues appropriate for this age group. Course topics cover all areas of physical, mental and social health. The goal of the program is to provide up-to-date, age appropriate information that will help students to develop positive and healthy lifestyle choices.

Advanced Personal Health is a junior/senior class that builds upon what students have learned in the Personal Health Issues class freshmen year, while also introducing new topics and exploring more in depth ideas such as eating organically, stress management, consumer health and dating relationships. Students in the Advanced Personal Health class are required to complete a Service Learning Project during the course of the semester, which allows the students to work on a community service project related to a health topic that is important to them.

Annual Report from the Project Support Preschool Department

Lorraine Huard – Program Coordinator

The faculty of our integrated preschool, Project Support, is quite busy. Project Support Preschool is an integrated preschool program located Billerica Memorial High School that provides an early learning experience for three and four year old children. The program is designed to promote a child's social, emotional, physical and cognitive development. It encourages parents, children and staff to work together in creating a warm, nurturing and supportive environment. In efforts to support their unwavering commitment to the education success for all children, a Pre-School Curriculum Team is working to update programming. Specifically, the group is investigating various curricula with the Common Core Standards and the need for progress monitoring in mind. The work of staff in this area is well established as they piloted a Pre-K report card this past January. The report card was developed in alignment with the Massachusetts Curriculum Frameworks (DESE) and the Early Learning Standards (EEC). Feedback from parents and teachers alike has been positive. Many have noted the report cards offered academic performance information as well as served as a means of progress monitoring for all students. In addition, the Project Support staff is looking forward to consulting with child development specialist Sally Smith through Walker Partnerships. Their work with Ms. Smith will serve to support their crafting of an updated pre-school curriculum.

Annual Report from the Ditson Elementary School

Eileen Roake – Principal

The 2013-14 school year was another active and educationally productive year for the Ditson School.

The Ditson teachers continued to implement the new initiatives in reading, math and writing to bring our curriculum in line with the new common core standards. Student's practiced their writing skills by participating in the Dear Soldier writing campaign in the fall where all students wrote Dear Soldier letters to wounded veterans at the Walter Reed National Military Center. Staff also held a Casual for a Cause day to contribute the Dear Soldier fund as well. Students were visited by local veterans later in the school year as a thank you for their contribution to our nation's heroes.

Through the reading department, students and their families also participated in the World Read Aloud Day on March 5th to share in the joy of reading a good book. Families were sent information on the benefits of reading aloud to their child and were asked to read to them that night. Each student who participated received a certificate and their name displayed on the school bulletin board to remind them of the importance of daily reading.

The reading teachers and the DSA also brought in author/illustrator Brian Lies to promote literacy. Brian, known for his Bat Series books, appealed to all grade levels and spent the day at the Ditson. In addition to giving students positive messages about the importance of reading and writing, Brian also sketched a few scenes for the school to keep!

Thanks to a grant from the Partner's for Education, the Billerica Colonial Minute Men came to the Ditson for a day in May. Third and fifth grade students, who were studying the American Revolution, visited several 'living history stations' to learn about life during colonial times. The members of the BCMM were dressed in colonial era clothing and brought their muskets to discuss and demonstrate their use by the colonist. A member of the Billerica Historical Society also brought artifacts from the colonial time period to share with students and staff.

Another first for the Ditson was our participation in the Middlesex Math Madness Tournament. A team of five fifth grade students under the leadership of Mrs. Aucoin, practiced after school for the all-day Saturday math competition. The competition consisted of ten individual and ten team math problems that had to be solved. Our team placed fifth in their first competition!

Through the Town of Billerica Waste Water Department, Mrs. Bejian's and Mrs. Milane's classrooms participated in the annual World Water Monitoring Day at Nutting's Lake in October under the direction of Jeff Kalmes. This is a program that builds public awareness and involvement in protecting water resources around the world by having citizens, our third grade students, conduct basic monitoring of our local water bodies. Samples are taken and tested and posted on the WWMD website.

The Ditson School Association, our parent group, continued to support students and staff through a number of curriculum related enrichment activities for all grade levels. We had visits from the Discovery Museum in Acton, the Pilgrims, puppetry, magnetism and Drumlin Farms. The DSA

also purchased seventy-five tablets to further support classroom instruction in grades K-2.Within the Ditson School budget, thirty-six chrome books were ordered for grades 3-5.

The Ditson Student Council continued with their many activities to show students the importance of giving back first to their school and then to the community. Student council members collected the recycling bins each week to improve our recycling efforts, they ran school wide activities such as Valentine Pen Pals and the Ice Cream Social and they organized Caps for a Cause days. Students also participated in collections for the Billerica Food Pantry and the House of Hope. Hosting the annual Senior Citizen PenPal concert continues to be a highlight for all participants. Classrooms are assigned a member of Billerica's senior community and write to them several times in the spring. This is topped off by a spring concert and tea where the students at all grades sing songs to seniors. The seniors are then treated to a tea and conversation with students, followed by a visit to the classrooms to meet their Pen Pals.

The Ditson School Community continued to put forth great effort to help students 'Bee the Best they can Bee at the Ditson Elementary'. This is our school wide behavior program where students were recognized for outstanding behaviors for a variety of Bee Hive Behaviors such as Respect, Responsibility, Caring & Support, and Citizenship to name a few. Students making it to multiple bee hives had lunch with the principal in June.

It was a great year to be at the Ditson Elementary School.

Annual Report from the Dutile Elementary School

Christine Balzotti – Principal

Within the last school year the Dutile has been involved in many activities which involve the students, the parents and the community.

The only fundraising the students and families participate in at the Dutile is the Yearly Walk-a-Thon held in late September or early October. This past year the proceeds from the Walk-a-Thon provided the PTO the funding for the school to purchase 6 Promethean Boards and bus transportation to Parlee Farm for our Kindergarten students, the Chelmsford Performing Arts Center for Grade 1 students, the Butterfly Place for Grade 2 students, the Museum of Science for Grade 4 students, the Museum of Natural History and the Harvard Museum for Grade 5 students.

The PTO was also able to schedule in-school visits from the New England Aquarium as well as a Colonial Presentation by Plimoth Plantation for Grade 3, the Starlab and Electromagnetism for Grade 4 students in addition to the Wingmaster Program for Grade 5. We are very fortunate to have such a supportive PTO!

The students have collected for the Wish Project by donating hats and mittens and have provided the Billerica Food Pantry with non-perishable items that was collected on our 100th day of school. Our Dutile Grade 5 students along with the Chorus Instructor also decorated spoons and visited the Life Care Center of Billerica during the Holiday Season.

We always encourage parent involvement and some examples that occurred this year are: Portfolio Day for the Kindergarten students, Grades 1 and 2 Author Share Day, Grade 3 has a Volcano Day, Grade 4 students hold an Electricity Fair and Grade 5 has a Colonial Fair and their Simple Machine demonstration.

Our school also holds activities for the students and families to participate in outside of the school days. The Evening with the Arts, Halloween Bingo, Candy Give Back, Ice Cream Social, Winter and Spring Concerts, Talent Show, Spelling Bee, and Black Out Bullying Day are some of the family favorites.

The Dutile is also where our local Senior Center volunteers. They come in on a weekly basis to read with Grade 1 students and have also done light grounds work. The Billerica High School Students from the Engineering Classes and iRobot have presented to Grade 5. The High School Future Teachers of America students also came into our classrooms on a regular basis. In addition, the Gordon Music Student Teachers, students from Middlesex Community College and other colleges in the area have earned their practicum hours at the Dutile School.

Through the Dutile Do Gooder Dollars, Second Step and other programs, children were shown how Positive Behavior Incentives can earn them praise and recognition. The Dutile is committed to ensure that all students are provided opportunities to achieve and demonstrate measurable and continuous growth in academic and personal excellence.

We are the Awesome Dutile!

Annual Report from the Hajjar Elementary School

Elizabeth Devine – Principal

The Hajjar School has been focused on strengthening our school community. We began the year by developing school wide community rules and expectations. These community rules focus on ensuring that everyone can learn in a stress free, safe environment. Also, we have monthly community building assemblies that bring our entire school community together. Often during these community building assemblies we reinforce the monthly Second Step themes of Tolerance and Acceptance, Advocating for yourself or a friend, Compassion, Responsibility, Being Kind, and anti-bullying curriculum. In June, our culminating community building event was an ice cream social hosted by our teachers that was attended by the majority of our families. It is our hope that this event will continue for many years to come.

As with rest of the elementary schools in town our teachers are working hard to implement Go Math, a new Writer's Workshop curriculum, and the Anchor Comprehension Benchmark curriculum. The staff has been attending on-going professional development to ensure that they are using these resources correctly. These resources allow our teachers to differentiate instruction so that they may meet the need of all learners.

Over the summer and throughout the fall the four main hallways in the building have been repainted. The office has been reorganized and we have revamped the conference room into small group academic areas. Our newly developed parent center is located in small area off of the main hallway and allows for the privacy that parents may so choose when using this reference center. I would like to the thank Billerica's maintenance and custodial staff for devoting many extra hours painting and sprucing up our school.

As a school community, we would like to thank all the members of the Hajjar Parent Association (HPA) and the Billerica Partners for Education, whose members volunteer their time to raise money for our school. Each year, the HPA provides all the Arts & Enrichment programs here at the Hajjar and it organizes several family events. The Billerica Partners for Education's grant program funds specific grant requests by teachers.

Finally, as the year closed we said good bye to Mrs. Helen O'Brien, Ms. Marci Davis, Mrs. Heidi Lane, Mrs. Mary Burgoyne, Mrs. Phyllis Jennings, and Mrs. Ilene Boroda and wish them the best as they begin the next phase of their lives in retirement. We thank them all for their many years of service to the Hajjar School and the students of Billerica.

In closing, I am fortunate to be the principal of the Hajjar School. I have the opportunity each day to work with many wonderful children and their families. We have a dedicated staff that work hard to provide each child a strong foundation so they will be successful in the future.

Annual Report from the Kennedy Elementary School

David Marble – Principal

The John F Kennedy Elementary School continued to offer its 373 students countless opportunities to enhance their education, strengthen social skills, build community relationships, and enjoy their childhoods in 2013-14.

A typical day at the Kennedy begins at 7:30 AM (more than an hour before the official start of school) when nearly a third of our students gather to participate in our Breakfast and Fitness Program. In conjunction with the District's School Nutrition Department, we are able to offer students a series of games, activities and exercises to help them maintain a healthy mind and body, before moving to the Cafeteria for breakfast.

Once the day officially begins, students work with teachers well trained in carefully chosen programs to deliver our curriculum. This year, teachers received training in Go Math, Writers Workshop, and the Anchor Comprehension Benchmark curriculum. In addition, teachers use our social curriculum, Second Step, to build a community of people who work together to solve problems and build an environment where students can learn best.

Our students are fortunate to be offered a number of field trips and in-school programs, funded by our local Parent Teachers Organization. Each class is offered at least 2 field trips and 2 in school programs to supplement their curriculum.

In 2013-14, Kennedy students were offered opportunities to perform in Talent Shows, Walk a Thons, Spelling Bees, Incentivized Reading Programs, Music Performances, and national Math contests; they were offered activities like a Haunted House, Ice Cream Socials, Math Nights, and Field Days. Due to the hard work of the teachers, staff and parents at the Kennedy, there is a little bit of everything for every child within our walls.

I continue to be extremely proud to work with the staff and families of the John F Kennedy School. It is indeed a wonderful place for a child.

Annual Report from the Parker Elementary School

Russell Marino – Principal

The 2013 – 2014 school year was an exciting one for Parker Elementary School. Academically, we saw tremendous growth in our students that was reflected well in our MCAS scores, we implemented a new math program and began the implementation of a new reading and writing program that will help make the Parker, and the Billerica Public Schools, the destination for education in the region. Beyond the classroom, our students engaged in a variety of community service activities, athletic groups, and performances that brought great pride to the Parker family.

As a school, our top priority is to foster academic growth and success among our students. Our teachers worked hard to deliver innovative lessons utilizing all of the resources our school has to offer. Our students remained focused in their learning and engaged in new topics. As a result of the hard work of our students, parents, teachers and support staff, our MCAS scores propelled us to Level I status – the top designation possible under the Massachusetts DESE accountability ratings. This is a testament to the work that has been done both within the Parker and across the Billerica Public School district under the leadership of Tim Piwowar and Dede Galdston.

An elementary school education must not be limited to its academic endeavors – for it is our responsibility to develop the whole child. During the 2013 – 2014 school year, we saw improved student behavior, as our data shows that there were no suspensions and no incidents of bullying throughout the entire school year. This is a product of our well-established positive behavior program that includes our core principles of being respectful, responsible, kind and safe. This program, and our community's commitment to it, has really helped to make the Parker School a "PAWS"-itive place.

During the 13 – 14 school year, we were also able to provide a variety of after school and community service programs that helped to extend our students' learning beyond the classroom. We offered wrestling and volleyball as after school sports, the Parker Press student newspaper for academic enrichment, and after-school instrumental opportunities to students in grades 4 and 5. Our students were able to experience the pride that comes with participation in community service activities that provided for our troops, disadvantaged kids, and raised funds and awareness for different illnesses experienced by members of the community.

At the Parker, we endeavor to develop the whole student, hoping to help raise them to be well-rounded and focused members of the Billerica community. We foster their knowledge through dynamic instruction and high expectations. We foster their character through our positive behavior support program and our various extra-curricular and community service activities. As a school, the Parker is working to support the vision that our schools will be the destination for education in the Merrimack Valley.

Annual Report from the Vining Elementary School

Victoria Hatem – Principal

The Vining School community is a professional learning community that takes pride in our commitment to our students, families and community. We take great strides to ensure a respectful and responsible environment for both students and staff. We pride ourselves on the academic successes of all our students and have a wide range of students with varied abilities, learning styles and ways of demonstrating their knowledge. These differences, our instruction and learning activities are tailored to meet the needs and learning styles of all our students. Our teachers are highly qualified, dedicated and collaborative and share in our vision of creating a safe environment where every student has the opportunity to strengthen connections through rigor, relevance and relationships that will prepare them for the opportunities and challenges of a changing world.

Because we believe that breakfast and exercise are keys to a successful and productive day at school, we incorporated a before school breakfast program. Additionally we received the federally funded Michelle Obama Let's Move grant allowing us to purchase equipment and train teachers on how to provide effective exercise (brain breaks) throughout the school day. Additionally, we incorporated morning walks around the building, Yoga for our Kindergarten students as well as afternoon Zumba classes for our staff.

Building good character is a priority for the Vining school and by using a Positive Behavioral Interventions and Support (PBIS) program and whole school Character Education instruction on a weekly basis we are able to ensure that everyone is on TRACK and earning tickets for learning and displaying respectful and responsible behavior in their classrooms and throughout the building. Monthly assemblies set the stage for celebration.

Learning from each other was an important component of our school year for both students and staff. Partnerships were developed across grade levels class to class and student to student. Fifth grade students worked with Kindergartners to create books. First grade students had reading buddies in the third grade and fourth grade partnered with second. Parents formed partnerships with students to do research projects using Chromebooks and partnerships to do small group reading support. Teachers formed partnerships with other teachers to collaborate and learn best practices for providing instruction to our students.

Curriculum events such as the Science Fair, Wax Museum, Math Night, Art and Poetry Library Night and Evening with the Arts brought students and their families together into the school to showcase work and learn together. Vining students were also given the opportunity to participate in an After School Program with Arts, Science and Student Newspaper opportunities available.

We thank our PTO for their time and dedication to our students and school. They are instrumental in being able to provide resources for educational enrichment and supplemental teaching tools as well as numerous social events including Chinese Acrobats, Field Day, MCAS breakfasts for students, Holiday Shop, Fall Festival, and more. Staying connected to our parents by keeping updated webpages, having them volunteer in our classrooms, library and school and

phone and email communication is essential to the Vining's commitment to ensuring success for all.

Student Council was active in providing the Vining student body with fundraisers to support those in need in our community. With collections for holiday gifts, monies and food for the Food Bank and donations to support the fight against Breast Cancer, our students were made aware of needs of our society and rose to the occasion to advocate and support.

Finally, as we prepared to enter into a new school year, our student body requested that we create a new mascot for the Vining. So through the process of a student vote, we move into the new school year and beyond as the Vining School Superstars!

Annual Report from the Locke Middle School

Anthony Garas – Principal

It was another fantastic year at the Locke where our students and staff exemplified our motto of "Community Service and Educational Excellence." In order to support our community, we held our annual Turkey Toss fundraiser which benefits the Billerica Food pantry and local families. Students will raise a lot of money for the chance to fling a rubber turkey across the gym floor. They don't mind missing class, either. We raised $2500 and 2400 items of food were donated to the food pantry, our best year ever. We also held our annual Hoops for Heart Tournament which benefits the American Heart Association. Students and staff love this spirited event where our teams of students compete for basketball supremacy; all for a good cause. Our students raised over $3000 for this great event which happens every February. We also held a "Walk-a-thon" to benefit our art and Industrial Arts programs. With the help of the PTO, we raised over $3000 dollars. As you can see, we are dedicated to improving our school, community, and making the world a better place for all.

At the Locke, we can raise a lot of money for great causes and we have also raised our academic standards for all students. We continue to challenge our students academically and ask them to accept the growth mindset and work hard every day. We have successfully implemented our first year of our new math program and continue to offer students constructive feedback with our enhanced standards-based report card. In an effort to promote STEM (science, technology, engineering, and math) we now offer an after school robotics program and for the 4th year in a row every 8th grade student participated in the science fair. Every year we send a strong group of spellers to the Billerica Spelling Bee and challenge our math students with the American Mathematics Contest examination. Our literary magazine "Counterpane" showcased our talented writers and artists and was once again recognized in the "Excellent" category by the NCTE (National Council of Teachers of English.) We also pursue academics outside of the classroom when our 7th graders spend a week at Nature's Classroom and our 8th graders head to Washington, DC.

In an attempt to keep all students motivated and engaged, we promote after school activities throughout the year. If you need homework help, head to the library for the learning center. If you love sports and want to stay active, head to the gym for flag football or floor hockey. How about movies? Of course, go straight to room 232 for the film club. Love to read – Book Club. We have art, small engine repair, wood shop, and recycling happening three times a week after school.

In order to learn, students need to be provided with the best possible learning environment and the technology to become college and career ready. We made many upgrades to the Locke this past year. All English, math, and science classrooms are equipped with interactive promethean boards, we have improved our wireless capability, and we now have three Chrome book carts. In addition, we were able to improve our lighting with a $50,000 grant and installed new lockers for all students.

As you can probably tell, there is a lot happening at the Locke Middle School. We strive for excellence in all of our endeavors and enjoy working hard while having a little fun, too. I would

like to thank our staff, students, and parents for all of their efforts last year in making the Locke a special place to be.

Annual Report from the Marshall Middle School

Michael Rossi – Principal

Marshall Mission Statement
The mission of the Marshall Middle School is to provide a safe and positive learning environment which fosters student achievement and success for all.

Marshall Vision Statement
A Community of Independent Learners

Annual Report
The Marshall Middle School bid farewell to retiring principal, Mr. Roland Boucher, and also paused to remember Ms. Helen Dolan, Assistant Principal, for their service and lasting impact on the Marshall Middle School Community. We are extremely appreciative of their dedication and professionalism throughout the years.

Multiple initiatives reached their benchmark for this school year. The work of our Professional Learning Communities (PLC's) continues to grow. Teachers from both middle schools meet on a regular basis to develop strategies to improve student achievement. Activities include developing S.M.A.R.T. goals, identifying key curriculum standards, creating common assessments and rubrics, analyzing assessment results, examining student work, and sharing best practices. Administrators and professional staff have fully implemented the Massachusetts Educator Evaluation System. The process has created a renewed focus on curriculum and assessment, family and community engagement, and professional culture. The standards-based report card initiative expanded to Grade 8, with the goal of full implementation for September 2015. These actions will have lasting impact on the continued improvement of our school.

The use of technology to support instruction is now standard practice at the Marshall Middle School. Teachers routinely use laptops, projectors, *Chromebook* carts, document cameras, *Promethean* interactive boards, and other tools in their classrooms. Technology is also being used by students to create, store, and share their work. We are utilizing the rapid and constant changes in technology to increase educational opportunities for our students.

We continue to offer events to invite parents and community members into our school. Our fall Talent Show, the Student-Faculty Basketball Game and the spring musical production of *Bye, Bye Birdie*, welcomed huge audiences and were great vehicles for promoting family and community engagement. The Marshall PTO was a strong partner in promoting and supporting each event. The renovation of the Ralston Auditorium continues. The lighting and sound systems have received major upgrades. Seat replacement will be the final stage in the renovation, making the Ralston Auditorium the pride of the school and community.

There are multiple opportunities for student to participate in after school activities, from the study club, Literary Magazine, Eighth Grade Class Trip to Washington DC, Student Council, video club, book club, athletic programs such as flag football, basketball, volleyball, and more. Programs are developed to match the interest of students. More students are able to access these opportunities two days a week due to the late bus.

Overall, the staff and students are proud of our accomplishments in the 2013-14 school year. We look forward to the upcoming year and strive to continue to provide our students a high quality education.

Annual Report from the Billerica Memorial High School

Thomas Murphy – Principal

Billerica Memorial High School completed its decennial accreditation visit this past fall and was awarded continuing accreditation by the New England Association of Schools and Colleges. During the four day on site evaluation members of visiting team met with members of the faculty, student body, and community. BMHS was commended on our instructional strategies, assessment practices and current curriculum. The Visiting team, however, was concerned about the condition of our current facility and it's capacity to allow our teachers to deliver a 21st century education.

In response to our accreditation visit and self-evaluation we continued to develop the curriculum to meet the standards of a 21st century learning environment while making changes to our current structure. The past school year saw the addition of multiple Advanced Placement courses, the refinement of our engineering program with the implementation of Project Lead the Way, dual credit programs through Middlesex Community College, and many others. Additionally, we launched our pilot Extended Learning Opportunities (ELO) program allowing students to enhance their classroom experience with partnering community companies.

Our teachers continued to enrich their students' learning with relevant hands-on activities that provided real world application of the theories discussed in our classrooms. Ms. Ariana Koustas established our inaugural animal science and zoology curriculum. In partnership with our students, Ms. Koustas created a zoo within BMHS, providing students the opportunity to learn about and care for an extensive array of mammals on a daily basis. As a result of her commitment and dedication to our students and school, Ms. Koustas was inducted into the Salem State Hall of Fame as a Rising Star educator. Matthew Flood and Jeff Beckford introduced FIRST Robotics to BMHS and established Team #4909, the Billerica Bionics. During their rookie campaign, the Bionics earned Rookie of the Year, safety design, and bets performance for a rookie team. They earned a spot in the New England Regionals at Agganis Arena, Boston University, coming close to earning a trip to the Internationals in St. Louis. Mr. John Magliozzi led the DECA program to another outstanding showing at the state and national level. Twenty-eight students qualified for the International Championships in Atlanta, Georgia where two students, Allison Veilleux and Nadia Soto earned second place for Financial Operations Research. This continued BMHS' DECA program earning glass at the international level for an 8th time. Mary Anne Durand was awarded a Most Influential Teacher Recognition by a freshmen attending M.I.T. Ms. Catherine Button instilled a love of poetry into the BMHS landscape launching our first Poetry Out Loud competition. Junior Nadia Lahlaff represented BMHS at the state level and in the process opened up a new outlet to express the appreciation of words and meter.

The Music and Arts programs have flourished under the direction of our new Fine Arts Coordinator, Christopher Dearbeck. Our orchestra traveled to Walt Disney World and earned multiple recognitions including a Golden Mickey Award for Superior performance. The Choir received an Outstanding Vocalist award. Our Theatre Program received 17 TAMY nominations and won the top award "Best Overall Production" for Pippin.

Our students engaged in community service throughout the school year. In October they supported Breast Cancer Awareness and in November came together as a school to raise more than $3400 dollars for the Billerica Food Pantry. In December, they supported the Toys for Tots campaign, helping local families celebrate the holidays during difficult times. The student produced arts show (SPAC) featuring dozens of student acts also contributed over $2000 to the Billerica Food Pantry. In February, our art students sold "empty bowls" to further support the Billerica Food Pantry. In March, a group of students decided to give up their cell phones for 30 days to support a fellow Billerica student who was struggling with cancer treatments. The Cell Out campaign received national recognition from the Jimmy Fund/Dana Farber leading to a meeting with Boston Mayor Marty Walsh. In total, the students donated over $50,000 to Dana Farber research.

The Athletic Department at BMHS experienced some outstanding success this past year. Our Cheerleaders earned their 2rd Division 1 State title in the last three years. The Girls' Softball team won the Merrimack Valley Conference title. Four students signed National Letters of Intent, Nick Derosa, Katie Mulkerin, Kylie Reardon and Chris Murphy, who was subsequently drafted by the Toronto Blue Jays. Junior PJ Garmon was the state champion in the 100 meters and is recognized as a top three runner in the nation. Our Athletic Director, Dave Lezenski, earned the NIAAA Distinguished Service Award.

The Class of 2013-2014

AP Scholar	AP Scholar	AP Scholar with Honor	AP Scholar with Distinction	National AP Scholar
Number of Scholars	22	8	9	2
Average Score	3.28	3.80	4.30	4.89

College Acceptances

Assumption College
Babson College
Boston University
Brandeis University
Cleveland State University
Colby Sawyer College
College of Charleston
Duke University
Emerson College
Endicott College
Georgia Institute of Technology
Gordon College
Johnson & Wales University
Kansas State University
Keene State College
Massachusetts College of Art & Design
Massachusetts College of Pharmacy
Merrimack College
New York University
Nichols College
Quinnipiac University
Northeastern University
Northern Arizona University
Plymouth State
Purdue University
University of New Hampshire
Northeastern University
Rochester Institute of Technology
Roger Williams University

Simmons College
Stonehill College
Suffolk University
Syracuse University
St. Anselm College
The University Of Alabama
Tufts University
University of Massachusetts, Amherst
University of Massachusetts, Boston
University of Massachusetts, Dartmouth
University of Massachusetts, Lowell
University of Vermont
Wentworth Institute of Technology
Westfield State University
Worcester Polytechnic Institute

As we continue on our shared journey of establishing one of the best high schools in the state of Massachusetts and beyond, we remain grateful to the citizenry of Billerica which has provided the support and commitment to embark on a journey to establish a place of learning that fosters the hallmarks of a 21st century education.

2014 ANNUAL REPORT
SHAWSHEEN VALLEY REGIONAL
VOCATIONAL/TECHNICAL SCHOOL DISTRICT

The Shawsheen Valley Regional Vocational Technical School District (SVTHSD) is pleased to submit its 2014 Annual Report to the citizens of Bedford, Billerica, Burlington, Tewksbury, and Wilmington. Located on Cook Street in Billerica next to the towns of Burlington and Wilmington, the school celebrated its 44th anniversary this year, perpetuating the highest quality in vocational technical education to area youth and residents.

The representatives of the 10-member Regional School Committee that governs the District are: Donald Drouin and Glenn McIntyre from Bedford; Kenneth L. Buffum, Chairman, and Paula McShane Lambert, Vice Chair, from Billerica; Paul V. Gedick and Robert Gallagher, Secretary from Burlington; Patricia W. Meuse and Michael Kelley from Tewksbury; and James M. Gillis and Robert G. Peterson, Treasurer, from Wilmington. Charles Lyons has been Superintendent/Director of the District since 1987.

Shawsheen Valley Technical High School (SVTHS) is one of 26 regional vocational technical school districts in Massachusetts. One thousand three hundred eighty-nine (1,389) high-school students were enrolled in SVTHS's day school programs in October of 2014, and more than 400 adults participated in the school's various adult and continuing education courses.

In June of 2014, SVTHS graduated 331 seniors. Sixty-nine percent of the graduates planned to attend college or other post-secondary schooling in the fall. Twenty-six percent of the students intended to continue working in their trade with another 2% working in another field after graduation. In addition, 3% entered the armed forces.

The SVTHS faculty is an exceptional group of talented academic and vocational-technical educators who are highly qualified to teach in their respective disciplines and occupational areas. SVTHS employs one hundred forty-four (144) full-time teachers as well as eleven (11) paraprofessionals. Of those full-time teachers, thirteen (13) are department chairs, and fifteen (15) are lead teachers. All SVTHS teachers exhibit the character, health, personality, and professional competency worthy of serving the needs of District students.

Academic Programs

Pre-eminent MCAS Growth Scores. The Median Student Growth Percentiles (MSGP) is a statistical measure of student growth between grades eight and ten—arguably the most important single score in the MCAS analysis. The Massachusetts Department of Elementary and Secondary Education (DESE) collects MSGP scores in ELA and Mathematics. In the Spring of 2014, SVTHS ranked fourth in ELA and twenty-third in Mathematics among all Massachusetts secondary schools for whom the DESE reported tenth-grade growth scores. In response to these extraordinary achievements SVTHS was recognized as a "Dream School" by the Boston Globe in September of 2013.

Continued Level-1 Status. Resulting in part from this observed growth, SVTHS convincingly maintains its level-one status at a time when the number of level-one schools is in decline. In 2014, 424 schools received the level-1 rating, representing just more than a quarter of all schools rated statewide, according to this year's MCAS data. That is down notably from 510 schools two years ago, when the state introduced the five-tier rating system for school performance.

Curriculum Revision. In compliance with course-content changes promulgated by the Massachusetts Core Curriculum and in anticipation of specific modifications in state-mandated testing aligned with those changes, SVTHS completed its 3-year phase-in of College Preparatory courses—each aligned with Massachusetts Core standards and each offered at three levels of ability in grades 9 (Algebra 1), grade 10 (Geometry) and grade 11 (Algebra 2.)

The ELA curriculum has been revised to include a greater emphasis on persuasive writing in response to informational text. In parallel fashion, the Social Studies Department has implemented a strong writing-across-the-curriculum component that requires persuasive written response to primary-source and other documents.

New Staff. In the Fall of 2014, Kristen Chebook and Jennifer daSilva joined SVTHS' Mathematics Department. Both are veteran practitioners who joined the SVTHS faculty from the Billerica school system. The addition of Ms. Chebook and Ms. DaSilva facilitated the reduction of teacher-student ratios especially in the newly implemented level-2 and -3 classrooms, where small ratios are critical elements of effective instruction.

Technology Improvements. As a component of a thoughtfully-planned capital-budget process that pays close attention to academic resources and evolving needs, the installation of ceiling-mounted LED projectors, interactive white boards, and mimio technology continued throughout the building.

Summer School. In the summer of 2014, the SVTHS Summer Program enrolled 110 students from ten surrounding school systems in 24 courses offered in grades 7-10. All courses were on-site, face-to-face offerings that provided the frequency and depth of teacher interaction necessary and predictable for students attempting (a) to recover credit for courses that they previously failed, or (b) to earn College-Preparatory credit by upgrading courses in which they were enrolled during the regular school year.

Clubs and Organizations

Classes. Culminating a yearlong series of successful social events and fundraisers, each of the four classes held memorable formal and semi-formal events. Under the direction of their co-advisors, Jason Tildsley and Greg Bendel, the senior class planned and enjoyed an elegant first-ever prom at Gillette Stadium. Junior-class advisors Angela Caira and Beverly Robinson held a gala prom at the Westford Regency. The sophomore class, advised by Stacy LaBella and Catherine Peterson, collaborated with the Freshman class, advised by Marygrace Ferrari and Maria Baker, on the annual Spring Fling semiformal, which was held at the school.

The Fifteenth Annual Shawsheen Turkey Bowl—the much anticipated flag-football game between the junior and senior girls—was once again a successful holiday event, which raised donations of cash and food for local charities. For a second consecutive year, the Class of 2014 emerged with the victory and bragging rights—this time after senior Carpentry student Kennedy Harper scored the decisive safety in the waning seconds of the game.

Literary Magazine. For the seventh consecutive year, Shawsheen's literary magazine, *Ramblings*, received awards for excellence by a major educational organization—including the New England Scholastic Press Association (NESPA) affiliated with Boston University's College of Communication, and the American University Scholastic Press Association. These distinguished awards recognize the special talents of the SVTHS students who supplied the content and designed the layout of the annual publication under the supervision of Ms. Stacy LaBella of the English Department and Mr. Doug Michaud of the Technical Illustration/Commercial Art shop.

School Newspaper. In a model school-wide collaborative effort, Ms. Kerry O'Brien of the English Department, Mr. Michael Azevedo of the Design and Visual Communication Shop, and Mr. Tom Struthers of the Graphics Art shop produced six editions of the *Rampage* that presented the school year's major events in artistic design and thoughtful narrative.

National Honor Society. Under the advisorship of Shannon Becker of the English Department, the SVTHS chapter of the National Honor Society inducted 31 eleventh and twelfth graders in March of 2014 during its 24th annual induction ceremony. The keynote speaker was Mrs. Gail Poulten, the founding NHS advisor and a retired member of the SVTHS English faculty. Throughout the year, members of the Honor Society thoughtfully and enthusiastically participated in a broad array of community service and participated in team-building activities at various outdoor sites.

Student Council. The Student Council continued its energetic paper-recycling program throughout the year under the direction of faculty advisor Ms. Ellen Mountain. In 2014, Ms. Mountain continued the Council's recently-expanded efforts to recycle plastic, toner cartridges, and cell phones. In addition, the Council sponsored fundraisers for the American Cancer Society, local animal shelters, the Billerica Food Pantry, the Teens for Jeans program, and the Nike sneaker recycling initiative. The Council traveled to the Crane Estate in Ipswich on its annual field trip.

The Traveling Rams. Throughout the year, Ms. Doucette and her enthusiastic globe trotters raised funds in anticipation of their Spring 2014 trip to Rome and Florence, Italy—which they visited during April vacation. Any parents or students interested in information about the Spring 2016 trip to Greece should contact Ms. Doucette at kdoucette@shawsheen.tec.ma.us or 978-667-2111x577.

Oratory Club. Coached by faculty advisor Kristin Sciacca of the English Department, club members sent three contestants to the Voice of Democracy national championship and two students to SkillsUSA competition. The club's most skilled orator, Kaitlyn Gordon, captured

first-place awards at the club, zone, and district levels of the Lions Club Championship to eventually place at the state level.

Robotics Club. Over forty students participated in the 2013-2014 Robotics Club, its most productive season to date. In October, the students competed in the annual Trebuchet competition, capturing first place for the fifth consecutive year. Club members competed in six competitions throughout the year with three robots that they designed and built. In addition to these competitions, members volunteered on Friday afternoons at the Wilmington Public library during September and October to establish a robotics program for local middle school students. During March and April, a club member volunteered at the Locke Middle School to help establish a robotics program for Billerica students. On May 10th, five members volunteered at the Tewksbury Knights of Columbus working to dismantle discarded computers for recycling. The team was invited to put on a robotics demonstration at a Bruins game in Providence RI on January 19th.

This year the Shawsheen Robotics team won the prestigious Inspire award. Thirty six out of forty six teams from Massachusetts and New Hampshire elected to present this award to Shawsheen for their excellent robot designs, knowledge of the subject, and sportsmanship. On March 1st and 2nd, Shawsheen competed in the New England and Quebec Championship Tournament that was held in Worcester, MA. The Shawsheen club qualified to represent the United States against thirty three other nations at the international tournament in July. The club was also invited to participate in a robotics presentation at The Billerica Memorial High School on May 31st.

Science Club. The Science Club, advised by Kristen Lamarre of the Science Department, continued to engage participants in co-curricular activities complementing their study within the discipline. Club members conducted lab experiments, maintained reptile terrariums and fish tanks, and fostered carnivorous plants—in general observing, recording, and discussing laboratory results and animal behavior that broadened their understanding of scientific theory and its applications.

Outdoor Club and Ski Club. Throughout three New England seasons, the Outdoor Club, advised by Jessica Cook of the Social Studies Department and Brian Considine of Culinary Arts, planned six overnight climbs of Mount Washington in New Hampshire. The Ski Club, advised by William Lannon of the Carpentry shop, planned a series of after-school ski trips to the Nashoba Valley Ski Area in Westford, MA. Interested mountain climbers should contact Ms. Cook at jcook@shawsheen.tec.ma.us or Mr. Considine at bconsidine@shawsheen.tec.ma.us. Interested skiers or boarders of any experience level should contact Mr. Lannon at wlannon@shawsheen.tec.ma.us.

Parent Advisory Council. The SVTHS Parent Advisory Council under the direction of its faculty advisor, Mr. Ronald Fusco, and its co-chairs, Dawn Panarotti and Cathy Carlin, sponsored another successful all-night graduation party—which, throughout the years, has kept the newest Rams alums safe and entertained during the night following the commencement ceremony. Parents interested in assisting with this year's traditional fete should contact party chair Carla Duffy at Carla.duffy@comcast.net.

Alumni Association. Under the direction of its Planning Committee and faculty co-advisors—Gail Poulten and Jason Tildsley—the Alumni Association sponsored a successful roast of retired Dean of Students Jack Bowen and retired Mathematics faculty member Ken Gabriel at the Tewksbury Elks. The same Committee also planned two successful inaugural events last year, a Thanksgiving-eve social and a Texas Hold 'Em Tournament—both held at the Billerica Elks. Any SVTHS alumni interested in planning future events should contact Gail Poulten at gpoulten@shawsheen.tec.ma.us or Jason Tildsley at jtildsley@shawsheen.tec.ma.

Support Services

The SVTHS Support Services Department services the second largest population of students with special needs in Vocational Education within Massachusetts, approximately 355 students and comprising about 25.9% of our student body. The most frequently occurring area of need is the category of Specific Learning Disability which reflects that many students have a history of academic difficulties upon their arrival at Shawsheen. Nevertheless, SVTHS has had a strong graduation rate of this group of students with 97.6% of seniors graduating in June, 2014, among the highest of any high school in Massachusetts. This compares to a state average of 67.8% percent for special needs students.

Shawsheen's special education students also demonstrated outstanding success on the spring, 2014 MCAS examinations. These results have occurred as a result of a "team" effort on the part of Academic, Vocational/Technical, and Support Services staff to address the needs of our special education population. The rate of special education students who attained either Advanced or Proficient MCAS scores was extremely high on each of the three examinations: English Language Arts (91% vs. 30% statewide), Mathematics (53% vs. 23% statewide), and Biology (data not yet available).

On August 6, 2013, SVTHS received results of the DESE Mid-Cycle Coordinated Program Review which was conducted during the 2012-13 academic year. This procedural audit is more limited than the comprehensive audit which occurs every 6 years. In the mid-cycle review, 7 programmatic elements were examined. SVTHS was judged to be in full implementation for 5 of the elements and in partial implementation for 2 of the elements.

The 2 elements identified for improvement involve the following:

1) Providing 2 complete copies to parents of proposed Individualized Educational Plans (IEP's). They will be expected to sign and return one of the copies. Prior practice was to send one complete copy and only an additional copy of the signature pages to be returned to the District.
2) Develop a tracking and oversight system for those parents who decide to revoke their student's special education services. This procedure was requested even though SVTHS had yet to encounter this situation.

Progress reports were submitted to DESE on improvement in these two areas on 10/11/13 and 1/24/14. As a result of the documentation that was provided, DESE determined that SVTHS was

in full compliance for all programmatic elements. A full coordinated program review process will begin in the 2014-15 academic year.

Athletics

The three seasons comprising the 2014 athletic year were memorable and unique for Shawsheen Athletics. Over 450 Shawsheen students participated in interscholastic athletics, earning five league championships and two state vocational titles.

The overall winning percentage of the varsity teams ranked among the highest in school history. Ten teams, in fact, qualified for post-season play. Dozens of students were honored with All Star recognition by the Commonwealth Athletic Conference and the *Lowell Sun.* Wrestler Nick Hoar was a Division 1 North Sectional Champion.

This year Shawsheen was runner-up for the prestigious Markham Award from the *Boston Globe* which recognizes the most outstanding vocational technical high school athletic programs in Massachusetts.

Community Services

Adult Evening School. The Adult Evening School offered a wide variety of vocational/technical courses for adults interested in expanding their knowledge and skills. Courses are offered during both the fall and winter semesters, with enrollment exceeding five hundred adult learners during the past year. Interested residents should contact Dr. Russ Eckel, Workforce Development and Community Services Coordinator, at (978) 671-3788 for information and/or a brochure.

Billerica House of Correction. The Billerica House of Correction's (BHOC) Education Director leads all prison education initiatives beyond the already established culinary arts program. SVTHS continues to collaborate through Workforce Development and Community Services Coordinator, Russ Eckel, with BHOC to expand its educational goals to inmates. SVTHS looks forward to maintaining its relationship with BHOC by providing technical assistance and end-of-course assessment services that will validate inmate achievement of course objectives.

Advanced Manufacturing Training. The Shawsheen Technical Institute (STI) is now an active member of the recently formed Northeast Advanced Manufacturing Consortia, a coalition of workforce development and educational providers working to train the next generation of employees for the advanced manufacturing sector in the Merrimack Valley and the North Shore. The Consortia was recently awarded a grant from the Commonwealth Corporation to provide extensive training in machining and electronics. Twelve adults, all long-term unemployed individuals, received nearly four-hundred hours of training in electronics between January and June 2014 and all returned to gainful employment as a direct result of the training obtained at STI.

Middlesex 3 Coalition. The Shawsheen Technical Institute is an active and founding member of the Middlesex 3 Business Coalition contributing in particular to the Coalition's subcommittee on Workforce Development. Committee members have been working to bring innovative training

programs to businesses throughout the region while also providing much needed information about funding for employee training through the Workforce Training Fund.

Wentworth Institute of Technology and STI Partnership. STI has joined forces with the Wentworth Institute College of Professional and Continuing Education offering WIT adult evening certificate programs in welding and machining. These advanced workforce development programs greatly enhance the opportunity for adults to train for good jobs in the advanced manufacturing sector. Employees and employers alike are benefiting from this new training partnership.

School of Practical Nursing. The 2013-2014 year graduated 39 Practical Nurses (PN). Since its inception, a total of 677 students have successfully continued on to a rewarding career as Licensed Practical Nurses. This intense ten-month program offers a combination of evening and weekend coursework and clinical externship experiences. Preparation for the state LPN exam is also included. Residents interested in applying to the PN program are urged to contact the Director of the School of Practical Nursing, Ms. Patricia Noonan, at (978) 671-3646.

Project Explore. Nearly 450 middle-school students from the District participated in after-school career awareness activities during the 2014 winter semester. Students explored a variety of career path options. This program is coordinated with area middle school guidance counselors. The program is free of charge. Busing is provided by SVTHS. For registration materials or general information, interested residents should contact Ms. Jobee O'Sullivan at 978-671-3612.

Swim Program. SVTHS energetically continued its water aerobics, lap swim, parent-and-me swim class and swim lessons during the 2013-2014 year. The Shawsheen pool also continues to serve as the home site for interscholastic high-school swim teams from Billerica, Bedford and Burlington public schools. Individuals seeking swim program information should contact Ms. Jill Branley, Aquatic Director, at (978) 671-3699.

Computer Services

During the 2014 year, Computer Services completed all DESE data collection requirements. These reports included SIMS (Student Information Management System) data, EPIMS (Education Personnel Information Management System) data, SCS (Student Course Schedule) data, SSDR (School Safety and Discipline Report) data, and the Annual Technology Report data. In addition to these required state reports, Shawsheen submitted the results of a district Technology Readiness Survey in response to the DESE determining PARCC readiness. The purpose of this report is to identify the status of school districts participating in online assessment in future years.

In the fall, Computer Services added the current ninth-grade population (class of 2018) to the Parent Access Manager System in iPass, bringing parent participation to approximately 90 percent. This was the last class entered into iPass before the district upgraded the Student Information System to Follett Aspen. Aspen manages all aspects of student data – from attendance to conduct, grades to schedules, health to special education.

The district completed its data conversion from iPass to Aspen in August. All staff have been trained and Aspen has been live since September. Computer Services will systematically open new modules of the system as the year progresses starting with student/parent access. After quarter two Computer Services will be implementing the Family portal so parents, teachers, and administrators can work together and communicate more effectively and efficiently.

As part of Computer Services five-year Computer Replacement Plan, computer labs in Graphics, Drafting, Internet, Design & Visual Communications, and Programming all received upgrades with the latest computer models during the Summer of 2014. One of the Internet labs was reconfigured, as we go forward in expanding our IT shop to include Programming and Web Design. Computers were also upgraded in Auto Body, Automotive, Electrical, Electronics, HVAC, and Plumbing.

Computer Services continues to maintain its virtualized server solution to run a more energy efficient infrastructure. Our main ESX servers, which control 90% of the school, will be upgraded over the winter. VMware, the software that runs our virtual environment, will be upgraded to VSphere 5.5.

In 2014, Wireless network infrastructure was implemented within the building. In order to transition our staff towards a more mobile workforce, we distributed 9 laptops to the Math Department, and 14 laptops to the English department as part of our five-year Computer Replacement Plan. Also, 7 more laptops were purchased and added to an already existing cart, providing our Support Services and Title One programs with a fully functional mobile computer lab.

In order to provide our students with the latest in industry technology standards, Computer Services upgraded software packages in Drafting, Electronics, Programming & Web, Machine Shop, Business Technology, and Automotive.

Guidance

Admissions. Applications once again exceeded 550 for 350 seats in the class of 2018. This year, presentations occurred in all the Billerica, Wilmington, Tewksbury, Bedford and Burlington middle schools. Students, parents and community members were invited to events on site including the Community Open House on November 2nd and the 8th Grade Career Night in January.

9th Grade Orientation. The Class of 2018 participated in SVTHS 9th grade orientation program, Fresh Start. This exceptional program gave new students an opportunity to meet each other and become familiar with the school, its programs and staff through an interactive and fun day of events. Since the Guidance Department implemented the freshman transition program in 2006 with the support of the superintendent and school committee, attendance has continued to improve and withdrawals have decreased substantially. A mentoring program, comprised of student leaders who ran orientation day, was implemented to assist with new student transition.

College and Career Planning. Shawsheen students continue to expand their options and opportunities after graduation. Studies conducted this year show a growing trend for SVTHS students to attend and retain at 4-year colleges and universities. In addition, SVTHS met federal benchmarks this year for graduates in all programs. This included positive placement in employment, college and military careers. SVTHS offered preparatory programs for both Accuplacer and SAT college exams. Over 75% of the senior class participated in one or the other. SVTHS continues to offer a foreign language to students pursuing college programs that have this requirement. The course is offered after school and evenings. Last year's college fair hosted over 70 colleges, universities, technical schools, military representatives and financial institutions. There were over 300 attendees and each received a copy of our annual College & Career Planning Guide. All senior guidance counselors were on hand to answer any questions our students or parents had.

Scholarships and Awards. SVTHS students were awarded over $116,650 in scholarship funds. Additionally, Kennedy Harper won a 4-year National Army ROTC scholarship in excess of $100,000.

Cooperative Education Program. Cooperative education built momentum this fall with many of the vocational/technical programs increasing cooperative education placement by 50% or more. The trend continues as the Placement office had 225 seniors (68% of the class) out on co-op positions and 115 juniors (35% of the class) out on co-op at the end of June, 2014.

Mental Health. A free Teen Depression webinar was offered to staff and parents. It was hosted by Dr. Nancy Rappaport, Psychiatry Professor of Harvard Medical School to increase awareness of signs, symptoms, and available treatment for adolescent depression.

Student Health. SVTHS complied with the state mandate to conduct BMI testing for all 10th graders. Through affiliation with the Billerica Substance Abuse Task Force, SVTHS health office brought in a nationally known speaker, Cliff Crosby, to address goal setting, good decision-making, detrimental impact of substance use, and the importance of asking for help.

School Council

School Council. Under the direction of its co-chairs—school principal Dr. Robert Kanellas and parent member Dawn Pfaff—the 13-member Council met throughout the school year to discuss operating-budget items and school-policy issues. Discussions of the latter issues resulted in revisions to the Student Handbook and the drafting of the 2014-2015 School-Improvement Plan.

Vocational/Technical Programs

SkillsUSA. SkillsUSA is a national non-profit organization preparing students for careers in trade, technology, and skilled-service occupations. SVTHS earned an unprecedented ninety (90) medals at the 2014 district competition—sweeping the competition in five different contests—and twenty-nine (29) medals at the state competition, including eight gold medals. In addition, Lauren Liscio, a Graphic Communications student, was elected to state office and is now serving as the SkillsUSA Massachusetts State President. Eight students represented Massachusetts at the

National competition in Kansas City, Missouri in June. Bryant Bonaiuto, a Medical Lab student, won gold in Medical Assisting, making Shawsheen a three-time National Gold winner in Medical Lab Assisting. Finishing second and bringing home a silver medal in Team Works were Dylan King, Electrical; Scott Brown, Carpentry; Nick Hoar, Plumbing and Andrew Langone, Masonry.

National Accreditation. SVTHS has twenty-two vocational and technical programs, seven of which are nationally accredited by their respective industries. The programs include: Automotive Technology; Auto Collision; Machine Technology; Metal Fabrication; Culinary Arts; Drafting Technology; and Heating, Ventilation, Air Conditioning, and Refrigeration.

Transportation Cluster

Automotive Collision Repair and Refinishing. Shawsheen's Auto-Collision program is known throughout the community as the place for residents to go when accidents or mishaps create dents, dings, or cause serious damage to their vehicles. This relationship provides the students an endless supply of vehicles to work on to learn their craft. During the year, the program has repaired numerous vehicles for the Burlington Police Department, Middlesex Sheriff's Department, and the State Police. The program went through the process of reaccreditation for the National Automotive Technicians Education Foundation (NATEF) Automotive Service Excellence (ASE) in four areas and received passing marks in all requirements; the program became NATEF accredited for another five year period. Two students competed at the SkillsUSA state competition and received gold medals in two different events - Refinishing and Collision Repair. Over the summer, the old paint mixing room was transformed into a 21st century office space.

Automotive Technology. The Shawsheen Community benefits immensely from the outstanding service provided by the Automotive Technology program. Many Automotive students excelled in extra-curricular trade activities - six competed in the Ford Trouble Shooting contest and two placed in the top ten in the State. Twelve students competed at the SkillsUSA District Conference and six qualified for the state competition. The upperclassmen continue to receive certification from ASE Student Certification, ASE Refrigerant Recovery programs, as well as obtaining their OSHA-10 cards. Through the capital budget process the program acquired a new Plasma Welding Station. Benjamin Hurley, a dedicated member of the staff for twenty-one years, retired at the end of the school year. He was replaced with veteran instructor, Michael Hurley from GLTHS, who enthusiastically filled the vacancy left by his father.

Health Cluster

Medical Lab Assisting. The Medical Assisting program has a robust new senior curriculum for shop which includes Nutrition, Microbiology and Medical Law and Ethics. All seniors are gaining clinical experience either through the co-operative education program or through a new clinical partnership with Lahey Hospital and Medical Center in Burlington. The program continues to build its partnerships for cooperative education opportunities and has placed a number of students in medical offices and phlebotomy labs.

Health Assisting. Health Assisting successfully certified 25 students via the Department of Public Health as CNA's (Certified Nursing Assistants). The program continues to maintain solid relationships with area nursing homes and clinical sites for student on-site practice. Partnerships include Tewksbury Hospital, Lahey Clinic, Sunny Acres Nursing and Rehabilitation Center, Concord Health Care and Rehabilitation Center and Woodbriar.

Dental Assisting. Dental Assisting promoted its first senior class this fall. One-third of those students were already on co-op on the first day of school. The program continues to be oversubscribed with first choice freshman students. Available seats have been expanded to 16 per class. The three Dental Assisting teachers are working on building partnerships to provide clinical experiences for senior students.

Services Cluster

Culinary Arts. Culinary Arts maintains articulation agreements with Central Maine College, Lincoln Institute of Hartford, Middlesex Community College and Cambridge Culinary Institute. Numerous guest speakers from all aspects of the trade have presented to the seniors with regard to industry expectations. The restaurant and bakery continue to serve the public daily with continued high volume of guests.

Cosmetology. The Cosmetology students served hundreds of patrons from the community in the on-site student clinic that continues to provide the training requisite for student success in the trade. In addition to serving the local community, the students provided community service to local senior centers and assisted-living communities. Catherine Hinds Institute of Esthetics welcomed SVTHS students back this year for tours of their facility and a complimentary service in order to broaden the student interest in pursuing licenses in related fields. Elizabeth Grady, another skin-care institute, offered complimentary services to junior and senior students.

Construction Cluster

Carpentry; Plumbing; Electrical; Heating, Ventilation, Air-conditioning & Refrigeration and Masonry. The Construction Cluster's mission is to put into practice a style of learning that encourages students to create tangible products using all of their senses to maximize their learning experience. The best way for students to gain both real-life experiences and mastery of competencies is by working on both on and off-campus community projects. This year's projects included the following:

- Wilmington – The construction of a 42'x 30' building in conjunction with the construction of Wilmington's new high school. This building will serve as a concession stand and house the bathroom facilities for the athletic complex. The Carpentry, Electrical, Plumbing, HVAC&R and Masonry programs were involved in this endeavor.
- Tewksbury Senior Center – The construction of a 32' x 21' building to serve as an Arts & Crafts annex with a kiln to incorporate *pottery* and *ceramic* activities for the senior citizens of Tewksbury. The Carpentry, Electrical and HVAC&R programs were involved in this project.
- On-campus project – The construction of a 77'x 37' block building that will serve as a field house for the soccer, lacrosse, and softball teams. The building will also have a

concession area and bathrooms to serve the public during events. All five construction programs will participate in this multifaceted project that will benefit the school and community long into the future.

- The Carpentry program worked closely with a member of the Tewksbury Historical Society to design, construct and install a display case to house the Boston Post Cane at the Tewksbury Public Library.

With the retirement of Robert Petrillo, Raymond Morneau was hired to maintain the outside program.

Arts and Communication Cluster

Business Technology & Marketing. Business Technology added an approved Chapter 74 Marketing program this year, including the addition of a new teacher. This will result in expanded enrollment, for which the department is preparing new course offerings and schedules. The school store operation is in the process of expansion via a new Point of Sale system and seeking means of participation in more school events and online sales. The program's Microsoft certification testing lab continues to thrive. Through this testing lab, students have the opportunity throughout the school year to certify in Microsoft applications that are industry based, enhancing their employability skills. These certifications not only provide valuable skills but give the students a high level of confidence as they prepare for the next step in their career path. These certifications will continue to enhance the development of students into highly productive professionals in today's ever changing business world.

Information Support Services & Networking (ISSN); Programming & Web Development. This department has completed its first year with a Programming and Web Chapter 74 program. Two new teachers were added to provide instruction in this area. In addition, the program has welcomed four volunteers through the Microsoft TEALs program to teach AP Computer Science A (Java) to the junior class. Schedules and course offerings have been adjusted so students are able to spend instructional time in both ISSN and Programming and Web content areas.

Design & Visual Communications. Once again last year, Design & Visual Communications students acted as designers in many real world community projects for schools, town governments, and non-profit organizations. Students within the DVC program played a key role in conceptualizing and developing professional level corporate identity packages and supporting collateral information for these organizations. A partnership was developed with a new type of co-op employer: SRS Medical of Billerica. Through this relationship, students will be employed at SRS' corporate location to create conceptual artwork representing the company's core values. This partnership is unique because SRS Medical is not a visual arts employer, it is a medical manufacturing customer that will utilize Shawsheen's DVC students as an in-house creative team. If this partnership is successful, the teachers hope to use it as a model for expansion to other private employers in the district.

Graphic Communications. The Graphics program enjoyed another year of success in the pressroom and in its community partnerships. Graphics produced many live jobs for schools, town governments, and nonprofit organizations. Through these endeavors, students had an excellent opportunity to experience the real-world pressures and rewards of working in a printing

company. The program also expanded its curriculum to include embroidery, in addition to its other recent additions of screen printing and vinyl graphics, and sign-making which have all opened new avenues for student cooperative education placements.

Advance Manufacturing Cluster

Drafting. With the great success of the design and build of the 2010 Billerica Public library drop box, Drafting was called upon again to create another, with some modifications, for the Wilmington Memorial Library. At the SkillsUSA State competition, the program was well represented, having one student in each of the following categories; Related Technical Math, Architectural Drafting, Technical Drafting and the Automated Manufacturing Teamwork's competition. Cooperative Education placement continues to be a strong component of the program, sending fourteen of sixteen students to work in their junior year. In the senior class, sixteen students out of nineteen were accepted into four year colleges. Through the capital budget process ergonomic chairs were purchased for the program.

Electronics / Robotics. This year the program expanded its wings by incorporating more applied hands-on work projects around the school. Some of the projects included the installation of a new wireless sound system at the Football Field house as well as multiple installation and repair of classroom/shop liquid-crystal display (LCD) projectors. The students in Electronics continue to excel in many areas - 100% of Electronics Seniors, who applied for the J-STD -001E IPC Course, passed and received the official IPC Certificate. At the SkillsUSA District Competition, students received Gold and Silver medals in Electronics; Gold and Silver medals in Mechatronics; Gold and Silver medals in Mobil Robotics; and a Gold medal in the Urban Search and Rescue Challenge. For the fifth straight year they won the New England Trebuchet competition. Off-campus, the Program's impacts are also felt - Electronics Students participated in a presentation with iROBOT at Billerica High School and had an exhibition and displayed a robot at a Providence Bruins game.

Machine Tool Technology. The program has formed a strong partnership with the Manufacturing Extension Partnership (MEP). Upperclassmen participated in the first stage of obtaining certifications. Many local companies, including Spincraft, Mills Machine, and OSG Tooling Company, continue to send representatives from industry to visit the shop and speak to the students about the latest technology and career opportunities. The Program is also a great asset to the school district by manufacturing the following items; clocks, cribbage boards, parts for the Bakery dough cutter, modifying high tech cabinets for Infaredx Company, manufacturing parts for the book drop box, a ball joint removal tool, vent diverter rods and lawnmower parts for maintenance. Through the capital budget process the program purchased a $30,000 Vertical CNC Machining Center.

Metal Fabrication & Joining Technologies. With the job market shifting, the program is gearing up to increase curriculum and equipment towards the welding component. Two new swing-arm ventilation hoods and two new state-of-the-art welding machines were purchased through the capital budget process. Welding curriculum is now implemented in all grade levels with the emphasis on students obtaining the American Welding Society (AWS) D1.1 Structural Welding Certification. And for the second consecutive year, SVTHS hosted the Annual Open House for

the Boston Chapter of the American Welding Society (AWS). Project-based projects have also expanded in the sheet-metal curriculum; fabrication and installation of ductwork is now being implemented within the confines of the shop area. The Program continues to be an asset in helping with many community projects: a large library drop box was manufactured for the Wilmington Memorial Library; multiple buildings with metal panels were renovated and installed for the Billerica Police Department; a dozen portable stands were designed and manufactured for the Burlington Police Department to display stop signs. But the most heartfelt project was the design and manufacture of a brass bell for the Wilmington Department of Veteran Services for fallen soldiers.

Conclusion and Acknowledgement

The SVTHS Committee, staff, and students gratefully appreciate the support that they receive from the residents of the five-member District. The SVTHS family especially acknowledges the continued financial support of the local town managers, finance committees, and town meetings, who collectively ensure and perpetuate the highest quality in vocational technical training opportunities for area youth.

The District is grateful for the significant contributions provided by SVTHS staff and employees and acknowledges the many contributions of the SVTHS staff who retired during 2014. Those retirees are: Richard Barriss, Physical Education; Anthony Celata, Guidance; Skip Ciccarelli, Carpentry; Mary Colburn-O'Neill, Mathematics; Ruth Corbett, Support Services; Carol Gallozzi, Instructional Aide; Benjamin Hurley, Automotive; Claire Leydon, Support Services; Robert Petrillo, Masonry; and Josephine Winsor, Switchboard Operator.

MUNICIPAL TELEPHONE NUMBERS

PLEASE REMEMBER TO USE THE 978 AREA CODE BEFORE DIALING

EMERGENCY **9-1-1**
POLICE **667-1212**
All other purposes **671-0900**
AMBULANCE **667-1212**

FIRE **663-3433**
All other purposes **671-0941**
POISON CONTROL **1-800-682-9211**

Appeals Board 671-0964
Assessors Board 671-0971
Billerica Housing Authority 667-2175
Billerica Municipal Employee
Credit Union 667-2434
Building Department
Building Commissioner 671-0959
Plumbing Inspector 671-0960
Wiring Inspector 671-0961
Zoning Officer 671-0959
Cemetery Department Andover Road
Superintendent 671-0946
Emergency Management 671-0918
Conservation Commission 671-0966
Council on Aging 671-0916
Dog Pound 671-0909
Election and Voter Registration
Board of Registrars 671-0926
Health Department
Board of Health 671-0931
Public Health Nurse 671-0932
Library 671-0948
Personnel Board 671-0942
Planning Board 671-0962
Public Works Department:
Director 671-1313
Chemist 671-0957
Engineer 671-0955
Highway 671-0951
Sewers 671-0965
Water Treatment 671-0957
Operation Coordinator 436-9178
Recreation 671-0921

School Department:
School Department Directory . .528-7900
Superintendent.....528-7908
Ditson Elementary School.....528-8510
Dutile Elementary School.....528-8530
Hajjar Elementary School.....528-8550
Kennedy Elementary School...528-8570
Locke Middle School.....528-8650
Marshall Middle School.....528-8670
Memorial High School.....528-8710
Parker Elementary School.....528-8610
Vining Elementary School.....528-8630
Shawsheen Valley Tech 667-2111
Sealer of Weights and Measures ..454-8021
Selectmen 671-0939
State Welfare Office
Middle Street, Lowell 454-8061
Tax Collector
Excise, Real Estate Bills 671-0920
Water/Sewer Bills.....671-0954
Town Accountant 671-0923
Town Clerk – Certificates/Licenses
Dogs, Births, Deaths, Marriages, Unif. Comm.
Code, Hunting Fishing, etc. 671-0924
Town Hall Custodian 671-0942
Town Manager 671-0942
Town Treasurer
Tax Title.....671-0928
Veteran's Services 671-0968